PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

November 3, 2026

2:30 PM

- **APPROVAL OF MINUTES — October 6, 2026**
- **FINANCIAL**
  - **October YTD Report**
- **OLD BUSINESS**
  - **New boiler installation**
  - **Building project – Jail HVAC**
- **NEW BUSINESS**
  - **Jail camera project**
  - **Vesta Next Gen 911 update**
- **PERSONNEL**
  - **Update on Vacancies**
- **RESOLUTIONS**
  - **Approve Salary Above Hiring Base Deputy Sheriff Position - Sheriff's Office.**
  - **Re-Appoint Member to Traffic Safety Board – Sheriff's Office.**
  - **Approve Agreement with Trinity Services Group, Inc. for Jail Food Services.**
  - **Authorize Carry Forward of 2025 Capital Funds, Additional Appropriation for Public Safety UPS Battery Replacement**

PUBLIC SAFETY MEETING

October 6, 2026

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, October 6, 2026, which started at 2:30 PM and ended at 2:42 PM.

Present:

Keith Flesher	Chair, Public Safety
Jake Brown	Legislator {Committee Member}
David Cantella	Legislator {Committee Member}
Tracy Monell	Chair of the Legislator
Brian Cain	Director, Probation
Gary Howard	Sheriff, Sheriff's Office
William Ellis	Deputy Director, Office of Emergency Services
Bob Williams	Asst. Coordinator, Office of Emergency Services and Coroner *(Arrived at 2:34 PM)*

GUESTS: Cathy Haskell, Legislative Clerk
Jackson Bailey – County Administrator
Kurt Zumbach, Deputy Director of Probation

ABSENT: Corinne Corneliuss, Director Office of Emergency Services
William Ellis, Deputy Director Office of Emergency Services
Ron Ciotoli, Legislator {Committee Member}
Peter DeWind, County Attorney

APPROVAL OF MINUTES:

The *August 4, 2026 and September 8, 2026* minutes were accepted with no corrections or changes

Motion by: David Cantella to accept the August 4, 2026 and September 8, 2026 Minutes.

Second: Jake Brown

All in Favor - Carried

OFFICE OF EMERGENCY SERVICES – Bob Williams on behalf of *Corinne Cornelius*:

OLD BUSINESS:

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- Radio Project – Mircowave equipment continues to be installed at all sites and they have begun to activate some core sites for testing of the system and new talk group.

PERSONNEL:

- Corinne remains out on maternity leave until October.

PROBATION – *Brian Cain:*

FINANCIAL:

- $481 of DWI Supervision fee collected in September. $7,540 collected in 2026
- $4,149 in restitution and surcharge collected in September. $20,738 collected in 2026

NEW BUSINESS:

- Staffing – Probation currently has one vacant Office Specialist I position and one vacant Probation Officer I position. Probation may consider filling the Office Specialist I position due to the increase in staff numbers and secretarial workload.
- Training – One Probation Officer is completing his final training academy, Basic Course for Peace Officers (BCPO) in Onondaga County. Train the Trainer training scheduled this month in Albany and two Officers from probation will be going.
- Training – The two most recently hired probation officers (PO) are currently attending Fundamental of Probation Practice (FPP) training in Jefferson County.
- Probation has contacted a new vendor, Clinical Science Laboratory, to provide laboratory services. Probation uses these types of vendors to verify urine screens which are conducted at the Department. Probation was informed by the vendor that currently provides testing cups to the Department that their laboratory services no longer meet New York State requirements.
- Deputy Director Kurt Zumbach is scheduling informational sessions for local law enforcement agencies regarding the proper procedure to process juvenile matters and services available at Probation.
- Quality assurance procedures have been established and initiated at Probation. The Deputy Director will be overseeing case reviews and directing corrective action where necessary.
- The Council of Probation Administrators (COPA) is seeking the support of local County Administrators, Legislative bodies, and local Assemblymen or Senators in an effort to secure increased funding for Probation Departments statewide. COPA will be releasing a boiler plate support letter for all parties to consider.
- Probation Admin Team has been working on revising the Department's Policy of completing Pre-Plea Investigations.

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- Juvenile Delinquency Services – September of 2026- There was one Juvenile Delinquency Appearance Ticket (JDAT) received for the month of September. The JDAT alleged the respondent committed acts which if committed by an adult would constitute the crime of Criminal Mischief in the Third Degree, a Class E Felony.
- YTD: 23 JDAT received to date.
- ATI Programs – Electronic Monitoring – seven (7) individuals being monitored via vCheck app, Talitrix, Alco Tag and GPS electronic monitoring systems. Community Service (CS) – Weekend Work Program (WWP) is up running. The crew numbers have increased in the past month. Pre-Trial Release (PTR) – 18 people being supervised via PTR.
- Court Ordered Investigations – 49 active; Supervision – 190 cases; and Violation of Probation petitions – 24 defendants/respondents.

PERSONNEL:

- One vacant Office Specialist 1 position
- One vacant Probation Officer position

RESOLUTIONS:

None

SHERIFF – *Gary Howard*:

FINANCIAL:

- Revenues are $275,591.32, which is 58% of the budget. Expenditures are $10,054,262.34, which is 70% of the budget. Inmate boarders are $93,517.18, which is 62% of the budget.

NEW BUSINESS:

- Jail camera replacement project ongoing
- Implementation phase for the VESTA Next Gen 911 system – Citizen Input phase is ongoing. Vesta B-side to be moved to back-up center tentatively in November.
- Building project – Jail HVAC overhead door to upper mezzanine – scope will be updated and will be re-bid in mid-2027.
- New boiler has been installed in wash bay
- Average daily inmate population for the month of September 2026 was 42. Average of 2 Federal inmate (60 days) and 3 board-in (97 days) for the month.

PERSONNEL:

- Update on vacancies – Civil Office – all positions filled; Corrections Division - currently 2 open Correction Officers position; 1 Correction Officer on light duty; 1

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Corrections Officer on Worker's Comp has now been released to full duty; 0 Corrections Office deployed in the military' 3 Corrections Officers currently attending the Corrections Academy; Road Patrol – 7 open Deputies positions; E911 Emergency Communications Center – all position filled; Records and Administration – all positions filled.

RESOLUTIONS:

- Approve Salary Above Hiring Base Deputy Sheriff Position
- Authorize Salary Reallocation With CSEA Salary Schedule for Public Safety Dispatchers and Chief Public Safety Dispatcher
- Authorize Acceptance of 2027 NYS PTS Grant (PTS-2027-Tioga Co SO-00249-(054) Appropriation of Funds & Modify 2026 Budget
- Authorize Acceptance of 2026-2027 NYS STOP-DWI High Visibility Engagement Grant and Appropriation of Funds

***Committee agreed to move these resolutions forward.*

CORONER – Bob Williams, Tioga County Coroner:

Bob Williams presented for the Coroner's office.

RESOLUTION:

- Authorize 2027 Annual Stipend

***Committee agreed to move this resolution forward.*

Respectfully submitted,
Kristen Kallin
Secretary to the Director of Probation—October 6, 2026

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TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3020 Public Safety Communication E							
A3020 411400 Emergency Telephon	-185,000	0	-185,000	-94,552.52	.00	-90,447.48	51.1%*
A3020 433060 NG911 State Aid-Hom	0	-1,266,796	-1,266,796	.00	.00	-1,266,796.00	.0%*
A3020 433310 State Aid-Enhanced	0	-244,860	-244,860	.00	.00	-244,860.00	.0%*
A3020 510010 Full Time	691,084	0	691,084	507,624.59	.00	183,459.41	73.5%
A3020 510020 Part Time/Temporar	0	6,800	6,800	255.48	.00	6,544.52	3.8%
A3020 510030 Overtime Pay Only	46,995	0	46,995	53,569.91	.00	-6,574.67	114.0%*
A3020 510050 All Other(On Call,	21,812	0	21,812	15,117.81	.00	6,694.39	69.3%
A3020 520090 Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130 Equipment (Not Car	750	0	750	354.84	269.99	125.17	83.3%
A3020 520130 NG911 Equipment (No	0	633,398	633,398	.00	.00	633,398.00	.0%
A3020 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540140 NG911 Contracting S	0	633,398	633,398	.00	.00	633,398.00	.0%
A3020 540320 Leased/Service Equ	0	0	0	.00	.00	.00	.0%
A3020 540350 Office Equip Maint	315	0	315	.00	.00	315.00	.0%
A3020 540485 Printing/Paper	0	0	0	.00	.00	.00	.0%
A3020 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620 Software Expense	0	0	0	.00	.00	.00	.0%
A3020 540660 Telephone	19,821	0	19,821	6,697.17	3,985.24	9,138.59	53.9%
A3020 581088 State Retirement F	108,717	0	108,717	59,671.30	.00	49,045.70	54.9%
A3020 583088 Social Security Fr	58,377	0	58,377	43,297.99	.00	15,079.01	74.2%
A3020 584088 Workers Compensati	13,767	0	13,767	12,037.06	.00	1,729.94	87.4%
A3020 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588 Disability Insuran	659	0	659	557.22	.00	101.78	84.6%
A3020 586088 Health Insurance F	217,686	0	217,686	109,915.64	.00	107,770.36	50.5%
A3020 588988 Eap Fringe	177	0	177	149.86	.00	27.14	84.7%
A3110 Sheriff							
A3110 412703 Shared Services Sh	-20,000	0	-20,000	-21,269.45	.00	1,269.45	106.3%
A3110 415100 Sheriff Fees	-80,000	0	-80,000	-58,041.74	.00	-21,958.26	72.6%*
A3110 422600 Public Safety Serv	0	0	0	.00	.00	.00	.0%
A3110 425450 Licenses	-35,000	0	-35,000	-19,915.00	.00	-15,085.00	56.9%*
A3110 425950 Patrol Income	-1,000	0	-1,000	-9,178.84	.00	8,178.84	917.9%
A3110 426250 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426260 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426650 Sale Of Equipment	0	0	0	.00	.00	.00	.0%
A3110 427010 Refunds Of Prior Y	0	0	0	-8,247.60	.00	8,247.60	100.0%
A3110 427050 PLS01 Gifts And Don	0	0	0	.00	.00	.00	.0%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 427700	Other Unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190	State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110 433470	State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480	State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890	State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890	BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%
A3110 433900	State Aid-Police T	0	0	0	.00	.00	.00	.0%
A3110 433950	State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960	St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190	Fed Aid Bullet Pro	0	0	0	-3,829.48	.00	3,829.48	100.0%
A3110 445890	Federal Aid-Other	0	-13,200	-13,200	-10,571.56	.00	-2,628.44	80.1%*
A3110 510010	Full Time	3,376,015	0	3,376,015	2,477,300.68	.00	898,714.32	73.4%
A3110 510010	HPCC Fulltime	0	13,587	13,587	13,586.60	.00	.00	100.0%
A3110 510020	Part Time/Temporar	60,700	50,000	110,700	36,914.63	.00	73,785.37	33.3%
A3110 510030	Overtime Pay Only	161,562	13,200	174,762	249,248.07	.00	-74,485.81	142.6%*
A3110 510030	HPCC Overtime Pay O	0	4,128	4,128	4,128.31	.00	.00	100.0%
A3110 510040	Workers Compensati	0	0	0	2,893.42	.00	-2,893.42	100.0%*
A3110 510050	All Other(On Call,	77,948	0	77,948	78,015.51	.00	-67.51	100.1%*
A3110 520070	Chairs	0	2,294	2,294	842.64	.00	1,451.34	36.7%
A3110 520130	Equipment (Not Car	20,000	-2,294	17,706	8,829.38	139.99	8,736.65	50.7%
A3110 520130	BWC22 Equipment (No	0	0	0	.00	.00	.00	.0%
A3110 520191	Emergency Equipmen	10,000	0	10,000	175.00	6,037.90	3,787.10	62.1%
A3110 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300	Legal	0	0	0	.00	.00	.00	.0%
A3110 530330	Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020	Ammunition	14,000	0	14,000	11,969.38	.00	2,030.62	85.5%
A3110 540070	Car Maintenance	49,540	0	49,540	25,057.44	12,825.92	11,656.64	76.5%
A3110 540090	Clothing	32,988	66	33,054	21,018.99	9,037.41	2,997.44	90.9%
A3110 540093	Building Maint & R	15,316	0	15,316	8,980.01	1,165.62	5,169.99	66.2%
A3110 540210	Garbage/Shredding	500	0	500	.00	.00	500.00	.0%
A3110 540220	Automobile Fuel	120,000	0	120,000	75,979.72	41,127.04	2,893.24	97.6%
A3110 540280	Investigations	13,361	0	13,361	6,894.80	4,384.51	2,081.21	84.4%
A3110 540320	Leased/Service Equ	0	1,000	1,000	963.16	24.40	12.44	98.8%
A3110 540320	ACCTG Leased/Servic	0	0	0	.00	.00	.00	.0%
A3110 540330	Legal Fees	7,500	0	7,500	1,210.00	.00	6,290.00	16.1%
A3110 540335	Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336	Asset Forf. Exp-Re	0	0	0	.00	.00	.00	.0%
A3110 540350	Office Equip Maint	1,764	0	1,764	1,261.81	474.19	28.00	98.4%
A3110 540420	Office Supplies	16,000	0	16,000	6,155.98	2,141.43	7,702.59	51.9%
A3110 540444	Permits, Fees, Ins	26,000	0	26,000	12,474.82	.00	13,525.18	48.0%
A3110 540470	Physicals	12,000	0	12,000	4,555.00	170.00	7,275.00	39.4%
A3110 540480	Postage	10,000	0	10,000	8,450.85	399.15	1,150.00	88.5%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 540485	Printing/Paper	9,000	-1,000	8,000	2,527.10	4,530.60	942.30	88.2%
A3110 540485	ACCTG Printing/Pape	0	0	0	.00	.00	.00	.0%
A3110 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560	Repairs	2,000	0	2,000	.00	1,235.00	765.00	61.8%
A3110 540620	Software Expense	64,458	0	64,458	16,169.87	39,156.74	9,131.76	85.8%
A3110 540640	Supplies (Not Offi	3,000	0	3,000	1,769.40	.00	1,230.60	59.0%
A3110 540640	PLS01 Supplies -PLS	0	0	0	.00	.00	.00	.0%
A3110 540660	Telephone	12,500	0	12,500	6,479.10	3,395.53	2,625.37	79.0%
A3110 540680	Tires	12,520	0	12,520	8,984.00	.00	3,536.00	71.8%
A3110 540731	Training/State Req	5,000	0	5,000	.00	960.00	4,040.00	19.2%
A3110 540733	Training/All Other	17,000	0	17,000	15,937.60	293.00	769.40	95.5%
A3110 581088	State Retirement F	525,956	0	525,956	628,156.56	.00	-102,200.56	119.4%*
A3110 583088	Social Security Fr	282,419	3,825	286,244	211,926.61	.00	74,317.39	74.0%
A3110 584088	Workers Compensati	66,603	1,232	67,835	40,044.55	.00	27,790.45	59.0%
A3110 584588	Life Insurance Fri	920	0	920	603.20	316.80	.00	100.0%
A3110 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588	Disability Insuran	3,187	0	3,187	415.14	.00	2,771.86	13.0%
A3110 586088	Health Insurance F	1,053,128	0	1,053,128	741,157.21	.00	311,970.79	70.4%
A3110 588988	Eap Fringe	854	16	870	498.55	.00	371.45	57.3%
A3113 Sheriff-K9 Unit								
A3113 422600	Public Safety Svc-	0	0	0	.00	.00	.00	.0%
A3113 427050	Gifts And Donation	0	0	0	.00	.00	.00	.0%
A3113 510030	Overtime Pay Only	12,000	0	12,000	6,256.97	.00	5,743.03	52.1%
A3113 520130	Equipment (Not Car	23,000	0	23,000	17,303.19	.00	5,696.81	75.2%
A3113 540090	Clothing	500	500	1,000	978.00	.00	22.00	97.8%
A3113 540360	Meals/Food	1,000	0	1,000	.00	.00	1,000.00	.0%
A3113 540370	Medical Expense	1,000	0	1,000	472.20	.00	527.80	47.2%
A3113 540640	Supplies (Not Offi	1,000	0	1,000	238.36	16.42	745.22	25.5%
A3113 540731	Training/State Req	27,500	-500	27,000	20,487.71	.00	6,512.29	75.9%
A3113 581088	State Retirement F	1,717	0	1,717	.00	.00	1,717.00	.0%
A3113 583088	Social Security Fr	922	0	922	.00	.00	922.00	.0%
A3113 584088	Workers Compensati	217	0	217	.00	.00	217.00	.0%
A3113 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3113 585588	Disability Insuran	10	0	10	.00	.00	10.00	.0%
A3113 586088	Health Insurance F	3,438	0	3,438	.00	.00	3,438.00	.0%
A3113 588988	EAP Fringe	3	0	3	.00	.00	3.00	.0%
A3150 Jail								
A3150 422640	Jail - For Other G	-152,000	0	-152,000	-104,360.64	.00	-47,639.36	68.7%*

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-260.11	.00	-739.89	26.0%*
A3150 422800 MAT Health Services	0	0	0	.00	.00	.00	.0%
A3150 422800 MATA Health Service	0	0	0	.00	.00	.00	.0%
A3150 422800 MATO Health Service	0	0	0	.00	.00	.00	.0%
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720 Misc Jail Revenue	-3,000	0	-3,000	-3,200.00	.00	200.00	106.7%
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010 Full Time	2,999,398	-6,210	2,993,188	2,508,868.33	.00	484,319.41	83.8%
A3150 510010 HPCC Fulltime	0	10,528	10,528	10,528.20	.00	.00	100.0%
A3150 510020 Part Time/Temporar	14,144	0	14,144	17,504.73	.00	-3,360.73	123.8%*
A3150 510030 Overtime Pay Only	150,114	0	150,114	318,017.20	.00	-167,903.60	211.9%*
A3150 510030 HPCC Overtime Pay O	0	2,088	2,088	2,087.57	.00	.00	100.0%
A3150 510040 Workers Compensati	0	6,210	6,210	6,693.46	.00	-483.20	107.8%*
A3150 510050 All Other(On Call,	26,000	0	26,000	37,974.59	.00	-11,974.59	146.1%*
A3150 520191 Emergency Equipmen	500	0	500	.00	.00	500.00	.0%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	0	8,000	5,046.93	1,097.99	1,855.08	76.8%
A3150 540091 Bedding	1,000	0	1,000	684.44	.00	315.56	68.4%
A3150 540093 Building Maint & R	21,658	0	21,658	16,967.16	368.37	4,322.87	80.0%
A3150 540140 Contracting Servic	2,000	0	2,000	879.91	.00	1,120.09	44.0%
A3150 540140 HPCC Contracting Se	0	2,780	2,780	2,780.00	.00	.00	100.0%
A3150 540210 Garbage/Shredding	5,500	0	5,500	4,371.64	1,128.36	.00	100.0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	216,209	0	216,209	136,672.52	78,382.00	1,154.91	99.5%
A3150 540370 Medical Expense	994,274	0	994,274	655,691.61	304,356.11	34,226.59	96.6%
A3150 540370 HPCC Medical Expens	0	47,041	47,041	46,995.49	.00	45.88	99.9%
A3150 540370 MATA Medical Expens	0	0	0	.00	.00	.00	.0%
A3150 540370 MATO Medical Expens	0	0	0	.00	.00	.00	.0%
A3150 540620 Software Expense	78,144	0	78,144	70,062.94	2,871.53	5,209.20	93.3%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	18,169.92	7,535.40	294.68	98.9%
A3150 540640 COV19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	456,343	0	456,343	387,422.84	.00	68,920.16	84.9%
A3150 583088 Social Security Fr	245,040	0	245,040	210,826.56	.00	34,213.44	86.0%
A3150 584088 Workers Compensati	57,787	0	57,787	47,861.23	.00	9,925.77	82.8%
A3150 584588 Life Insurance Fri	2,100	0	2,100	1,273.10	546.90	280.00	86.7%
A3150 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3150 585588 Disability Insuran	2,766	0	2,766	.00	.00	2,766.00	.0%
A3150 586088 Health Insurance F	913,740	0	913,740	810,505.14	.00	103,234.86	88.7%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988 Eap Fringe	741	0	741	595.91	.00	145.09	80.4%
A3151 Jail - Alternatives Program							
A3151 510010 Full Time	38,383	0	38,383	34,082.65	.00	4,300.35	88.8%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3151 510030	Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050	All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088	State Retirement F	5,491	0	5,491	7,753.34	.00	-2,262.34	141.2%*
A3151 583088	Social Security Fr	2,949	0	2,949	2,416.37	.00	532.63	81.9%
A3151 584088	Workers Compensati	695	0	695	571.35	.00	123.65	82.2%
A3151 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588	Disability Insuran	33	0	33	.00	.00	33.00	.0%
A3151 586088	Health Insurance F	10,996	0	10,996	16,135.53	.00	-5,139.53	146.7%*
A3151 588988	Eap Fringe	9	0	9	7.07	.00	1.93	78.6%
A3315 Special Traffic Programs								
A3315 426150	S.T.O.P. - D.W.I.	-38,950	0	-38,950	-29,012.50	.00	-9,937.50	74.5%*
A3315 426650	Sale of Equip at A	0	0	0	.00	.00	.00	.0%
A3315 433890	State Aid-Other Pu	0	0	0	.00	.00	.00	.0%
A3315 445890	CRK20 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890	CRK21 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890	CRK22 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890	CRK23 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890	CRK24 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890	CRK25 Federal Aid-O	0	-14,743	-14,743	-11,575.81	.00	-3,167.11	78.5%*
A3315 445890	CRK26 Fed Aid-STOP	0	-18,500	-18,500	.00	.00	-18,500.00	.0%*
A3315 510020	Part Time/Temporar	0	0	0	.00	.00	.00	.0%
A3315 510030	Overtime Pay Only	0	514	514	514.03	.00	.00	100.0%
A3315 510030	CRK20 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030	CRK21 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030	CRK22 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030	CRK23 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030	CRK24 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030	CRK25 Overtime Pay	0	8,926	8,926	8,926.27	.00	.00	100.0%
A3315 510030	CRK26 OT Pay-STOP D	0	0	0	.00	.00	.00	.0%
A3315 520060	Car/Truck	0	0	0	.00	.00	.00	.0%
A3315 520130	Equipment (Not Car	0	0	0	.00	.00	.00	.0%
A3315 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3315 540010	Advertising	8,500	0	8,500	4,475.10	.00	4,024.90	52.6%
A3315 540140	Contracting Servic	22,500	-514	21,986	14,500.00	1,300.00	6,185.97	71.9%
A3315 540180	Dues	450	0	450	135.41	.00	314.59	30.1%
A3315 540420	Office Supplies	0	0	0	.00	.00	.00	.0%
A3315 540480	Postage	0	0	0	.00	.00	.00	.0%
A3315 540487	Program Expense	5,000	0	5,000	500.00	.00	4,500.00	10.0%
A3315 540590	Services Rendered	0	0	0	.00	.00	.00	.0%
A3315 540590	CRK20 Services Rend	0	0	0	.00	.00	.00	.0%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3315 540590 CRK21 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK22 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK23 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK24 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK25 Services Rend	0	5,817	5,817	2,081.22	.00	3,735.43	35.8%
A3315 540590 CRK26 Srv Rend-STOP	0	18,500	18,500	.00	.00	18,500.00	.0%
A3315 540640 Supplies (Not Offi	2,500	0	2,500	1,809.95	.00	690.05	72.4%
A3315 581088 State Retirement F	0	0	0	.00	.00	.00	.0%
A3315 583088 Social Security Fr	0	0	0	.00	.00	.00	.0%
A3315 584088 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3315 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3315 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3315 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3315 586088 Health Insurance F	0	0	0	.00	.00	.00	.0%
A3315 588988 Eap Fringe	0	0	0	.00	.00	.00	.0%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: H Capital Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H3110 Sheriff								
H3110 427010	Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
H3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130	Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110 520230	Radio & Equipment	0	0	0	.00	.00	.00	.0%
H3110 520620	Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060	Car/Truck	174,122	24,895	199,016	198,645.00	.00	371.31	99.8%
H3150 Jail								
H3150 520130	Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255	Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620	Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000	Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060	Car/Truck	0	0	0	.00	.00	.00	.0%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	13,363,842	-77,874	13,285,968	10,823,579.85	529,673.54	1,932,714.43	85.5%

** END OF REPORT - Generated by Rockwell, Diane **

REFERRED TO: PUBLIC SAFETY COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -26 APPROVE SALARY ABOVE HIRING BASE
DEPUTY SHERIFF POSITION
SHERIFF'S OFFICE

WHEREAS: Resolution No. 211-99 requires Legislative approval for any appointments made above an established base salary amount; and

WHEREAS: There is a vacant Deputy Sheriff position; and

WHEREAS: In order to maintain adequate staffing levels for the Road Patrol Division, the Sheriff has an immediate need to backfill said position; and

WHEREAS: The Sheriff has received approval from the Tioga County Law Enforcement Association to hire a new Deputy Sheriff, who has more than seven years of police experience, at an annual salary rate reflecting Step Four per the current union contract, or $82,108; and

WHEREAS: Sheena L. Schafer, a potential transfer candidate with more than seven years of Police Officer experience, has applied and is eligible and willing to accept a transfer from the Steuben County Sheriff's Office to a Deputy Sheriff vacancy in Tioga County, effective November 14, 2026; therefore be it

RESOLVED: That the Sheriff is hereby authorized to backfill the vacant, full-time Deputy Sheriff position with Sheena L. Schafer at an annual salary of $82,108 effective November 14, 2026.

REFERRED TO: PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -26

RE-APPOINT MEMBER TO
TRAFFIC SAFETY BOARD
SHERIFF'S OFFICE

WHEREAS: Michael Jackson's term on the Traffic Safety Board expired on 3/31/26; and

WHEREAS: Michael Jackson has been found willing and able to continue serving on the Traffic Safety Board; therefore be it

RESOLVED: That Michael Jackson be re-appointed to the Traffic Safety Board for the term of 4/1/26 through 3/31/29.

REFERRED TO: PUBLIC SAFETY COMMITTEE
FINANCE/LEGAL COMMITTEE

RESOLUTION NO. -26 APPROVE AGREEMENT
WITH TRINITY SERVICES GROUP, INC.
FOR JAIL FOOD SUPPLY SERVICES
SHERIFF'S OFFICE

WHEREAS: Legislature approval is required for contracts exceeding $10,000; and

WHEREAS: The Tioga County Sheriff's Office has been utilizing Trinity Services Group, Inc. since 2018 and is requesting authorization to extend the agreement with Trinity Services Group, Inc. for Jail food supply services at the Tioga County Jail, at an estimated cost of $227,019.90 annually, for the period December 15, 2026 through December 14, 2027; and

WHEREAS: Cayuga County awarded a contract to Trinity Services Group, Inc. for the provision of inmate food services through a competitive bidding process in accordance with General Municipal Law §103; and

WHEREAS: The executed contract between Cayuga County and Trinity Services Group, Inc. expressly states that it may be used by other political subdivisions within the State of New York, thereby satisfying the requirement of General Municipal Law §103 (16) for cooperative purchasing ("piggybacking")' and

WHEREAS: Tioga County would like to purchase such goods/services under the same terms, conditions, and pricing as set forth in the Cayuga County contract, as authorized by General Municipal Law §103 (16); therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney, to execute the agreement with Trinity Services Group at an estimated amount of $227,019.90 for the period December 15, 2026 through December 14, 2027.

Capital Hardware Reserve an amount equal to the actual expenditure attributable to this project to replenish Capital Fund unassigned fund balance; and be it further

RESOLVED: That the 2026 Capital Budget be modified and the following appropriations be authorized:

FR:	H 390900	Fund Balance Unrestricted	$9,112.91
TO:	H 3020 521090	Computer Equipment	$9,112.91

And be it further

RESOLVED: The upon completion of the project and determination of the actual expenditure, an amount equal to the actual project expenditure, not to exceed $9,112.91, is hereby authorized to be transferred from the Capital Hardware Reserve to replenish Capital Fund unrestricted fund balance as follows:

FR:	H 387805	Capital Hardware Reserve	$9,112.91
TO:	H 390900	Fund Balance Unrestricted	$9,112.91

REFERRED TO: PUBLIC SAFETY COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26 AUTHORIZE CARRY FORWARD OF 2025 CAPITAL FUNDS, ADDITIONAL APPROPRIATION, AND UTILIZATION OF CAPITAL HARDWARE RESERVE FOR PUBLIC SAFETY BUILDING UPS BATTERY REPLACEMENT

WHEREAS: Funds in the amount of $8,908.79 were appropriated in the 2025 Capital Budget under H3020 521090 Computer Equipment, and remained unexpended at the close of the 2025 fiscal year; and

WHEREAS: The Sheriff's Office has identified the need to replace the batteries associated with the uninterruptible power supply (UPS) system located at the Tioga County Public Safety Building, 103 Corporate Drive, Owego, New York; and

WHEREAS: Vertiv Corporation has provided an updated proposal, Quote CPQ-705364-1 REV 2, for replacement of the UPS batteries at a total cost of $9,112.91 during normal business hours, including removal and disposal of the existing batteries, installation of replacement batteries, battery verification, and freight; and

WHEREAS: The unexpended 2025 appropriation of $8,908.79 is insufficient to cover the current project cost, requiring an additional appropriation of $204.12; and

WHEREAS: The additional appropriation will initially be funded from unassigned Capital Fund balance, with the actual project expenditure ultimately funded through the Capital Hardware Reserve; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the carry forward and reappropriation of the unexpended 2025 Capital Budget funds in the amount of $8,908.79 to H3020 521090 Computer Equipment, for the Public Safety Building UPS battery replacement project; and be it further

RESOLVED: That an additional $204.12 be appropriated from Capital Fund unassigned fund balance to H3020 521090 Computer Equipment, thereby establishing a total project appropriation of $9,112.91; and be it further

RESOLVED: That, upon completion of the project and determination of the actual expenditure, the County Treasurer is authorized to transfer from the

Tioga County Sheriff's Office

DATE: October 29, 2026

TO: Sheriff Howard

RE: November 3, 2026 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
   a) All positions are filled.

2. **Corrections Division**
   a) There are currently (3) open Correction Officer positions.
   b) There is currently (1) open part-time Cook position.
   c) There is (1) Correction Officer on light duty.
   d) There are no Corrections Officers on Worker's Comp.
   e) There are no Corrections Officers on military deployment.
   f) There are (3) Corrections Officers currently attending the corrections academy.

3. **Road Patrol**
   a) There are (6) open Deputy positions.
   b) There is (1) Deputy on workers comp.

4. **E911 Emergency Communications Center**
   a) All E911 Emergency Dispatcher positions filled.

5. **Records**
   a) All positions are filled.

6. **Administration**
   a) All positions are filled.

Labor Issues:

1. TCLEA - None.
2. TCCA - None.

Litigation Issues:

1. None.

Budget:

1. Revenues are $333,426.94 which is 70% of the budget. Expenditures are $11,119,690.17 which is 77% of the budget. Inmate Boarders are $104,360.64 which is 69% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. In the implementation phase for the VESTA Next Gen 911 system – Citizen Input phase is ongoing. Vesta B-side to be moved to Back-up center tentatively in November.

Miscellaneous:

1. The average daily inmate population for the month of October 2026 was 43. There were (3) Federal inmates (104 days) and (3) board-in (97 days) for the month.

Resolutions:

1. Approve Salary Above Hiring Base Deputy Sheriff Position - Sheriff's Office.
2. Re-Appoint Member to Traffic Safety Board – Sheriff's Office.
3. Approved Agreement with Trinity Services Group, Inc. for Jail Food Supply Services.
4. Authorize Carry Forward of 2025 Capital Funds, Additional Appropriation, and Utilization of Capital Hardware Reserve for Public Safety Building UPS Battery Replacement.