



ADMINISTRATIVE SERVICES COMMITTEE – VETERANS AGENDA
February 3rd, 2026
1030 hours

- APPROVAL OF MINUTES:
- FINANCIAL:
 - 2025 Year-to-Date Budget Report
 - 2026 year to Date Budget Report
- OLD BUSINESS:
 - On January 07th, 2026 the director attended the organizational meeting to reestablish the Southern Tier Veterans' Coalition meeting at the Broome County Veterans Complex.
 - On January 08th, 2026 the Director of the TCVSA travelled to the Bath, Ny VA facility to be fingerprinted and photographed for his Personal Identification Verification (PIV) card.
 - The staff attended the Southern Finger Lakes Veterans' Connection meeting via a Zoom meeting. Local Vet issued discussed. County Directors met afterwards via Zoom to discuss statistical reporting systems.
 - On January 21st, 2026, the director attended the Tioga County Fire Chiefs' meeting at the Waverly/Barton FD. A proposal to develop a mutually beneficial veteran recruitment plan was discussed.
 - On January 22nd, 2026, TCVSA staff attended the PIT (Point In Time) homeless identification location and survey.
 - On January 28th, 2026, the director attended the LOSS Postvention Team meeting. Initial roll out and budget were discussed.
- NEW BUSINESS:
 - YTD 2026 statistics
 - On February 21st, 2026, TCVSA along with the Waverly VFW will be holding their annual Flannel Fest, Chilli Cook Off, and Best Beard Contest. Doors open at 1:00PM with judging beginning at 1:30 PM.
 - A Women's Veterans Breakfast is tentatively scheduled for Saturday March 14, 2026, at the Owego American Legion.

Veterans' Service Agency

Ronald E. Dougherty County Office Building 56 Main Street Owego, NY 13827

Dennis Mullen Director ☎ 607 687 8228 📠 607 687 8226 🌐 www.TiogaCountyNY.gov



- The TCVSA staff have all taken and passed their National Association of County Veteran Service Officers (NACVSO) annual recertification exams.
- Tioga County GIS has developed a Veterans' Dashboard that will help us track our County Veterans. Further expansion to include our statistical data will be coming in the coming months.
- PERSONNEL
 - N/A
- RESOLUTIONS
 - B-19 ACCEPTANCE OF DONATION; APPROPRIATION OF FUNDS AND AMEND 2026 BUDGET. To accept a \$700.00 donation from the Richford Historical Society/ Dryden American Legion Post 1134.
- PROCLAMATIONS
 - N/A
- EXECUTIVE SESSION
 - N/A
- ADJOURNMENT
 - N/A

REFERRED TO:

ADMINISTRATIVE COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. B-19

ACCEPTANCE OF DONATION;
APPROPRIATION OF FUNDS AND
AMEND 2026 BUDGET
TIOGA COUNTY VETERANS' SERVICE AGENCY

WHEREAS: The Tioga County Veterans' Service Agency has received notification of a \$700 unsolicited donation from The Richford Historical Society and the Dryden American Legion Post 1134 and;

WHEREAS: This donation is being provided as a monetary gift to assist Tioga County Veterans' Service Agency in its outreach efforts to bring awareness and prevention to Veteran and Active-Duty suicide and;

WHEREAS: Pursuant to County Law §363 and the Tioga County Section III Financial Rules, n. Gifts and Donations Policy, all donations must be formally accepted by the Legislature, and the 2026 Budget must be amended to recognize both the revenue and related appropriation; therefore, be it

RESOLVED: That the Tioga County Legislature hereby accepts the \$700 donation from and be it further

RESOLVED: That the 2026 Budget be amended as follows:

From: A6510 427050 Gifts & Donations	\$ 700.00
To: A6510 540360 Meals/Food	\$ 700.00



TIOGA COUNTY, NEW YORK

Tioga County Adopted BUDGET REQUESTS

BUDGET PROJECTION 20261 2026 OPERATING BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Adopted	PERCENT CHANGE
A6510	427700 DP22	Other Revenues-Dwyer PGM	-109,037.00	.00	-109,037.00	.00
	A -60-6500-6510-0000-427700-					
A6510	427700 MHO	Other Unclassified Rev-MHO	-6,000.00	.00	-6,000.00	.00
	A -60-6500-6510-0000-427700-					
A6510	437100	State Aid-Veterans' Service Ag	-25,000.00	.00	-25,000.00	.00
	A -60-6500-6510-0000-437100-					
A6510	437100 ETSSP	State Aid-VS ETSSP	-25,000.00	.00	.00	-100.00
	A -60-6500-6510-0000-437100-					
A6510	510010	Full Time	110,416.00	.00	110,365.00	-.05
	A -60-6500-6510-0000-510010-					
	DIR VET SRVC AGENCY (40) [MC]		1.00	58,726.00	58,726.00	
	VETERAN'S SERVICE OFF (40) [CSEA]		1.00	51,639.00	51,639.00	
A6510	510010 DP22	Fulltime-Dwyer Program	58,344.70	.00	44,467.00	-23.79
	A -60-6500-6510-0000-510010-					
	VETERAN'S SERV ASST (FT)(35) [CSEA]		1.00	44,467.00	44,467.00	
A6510	510020	Part Time/Temporary	20,138.04	.00	.00	-100.00
	A -60-6500-6510-0000-510020-					
A6510	510030	Overtime Pay Only	.00	.00	.00	.00
	A -60-6500-6510-0000-510030-					
A6510	510030 DP22	Overtime Pay Only-DWYER	.00	.00	.00	.00
	A -60-6500-6510-0000-510030-					
A6510	520130	Equipment (Not Car)	.00	.00	.00	.00
	A -60-6500-6510-0000-520130-					
A6510	520130 M7674	Equipment (Not Car)-ARPA	.00	.00	.00	.00
	A -60-6500-6510-0000-520130-					
A6510	520210 M7674	Other Furniture-ARPA	.00	.00	.00	.00
	A -60-6500-6510-0000-520210-					
A6510	520621 M7674	Computer Equipment-ARPA	600.00	.00	.00	-100.00
	A -60-6500-6510-0000-520621-					
A6510	530551	Maintenance in Lieu of Rnt-HHS	.00	.00	.00	.00
	A -60-6500-6510-0000-530551-					



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Tioga County Adopted BUDGET REQUESTS

BUDGET PROJECTION 20261 2026 OPERATING BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Adopted	PERCENT CHANGE
A6510	540010	Advertising	6,700.00	.00	6,700.00	.00
	A -60-6500-6510-0000-540010-					
A6510	540010 DP22	Advertising	2,000.00	.00	2,000.00	.00
	A -60-6500-6510-0000-540010-					
A6510	540010 M7674	Advertising-ARPA	3,100.00	.00	.00	-100.00
	A -60-6500-6510-0000-540010-					
A6510	540070	Car Maintenance-VA	1,000.00	.00	1,000.00	.00
	A -60-6500-6510-0000-540070-					
A6510	540140 DP22	Contracting Services	300.00	.00	300.00	.00
	A -60-6500-6510-0000-540140-					
A6510	540170	Donations	.00	.00	.00	.00
	A -60-6500-6510-0000-540170-					
A6510	540180	Dues	600.00	.00	600.00	.00
	A -60-6500-6510-0000-540180-					
A6510	540220	Automobile Fuel	1,000.00	.00	1,000.00	.00
	A -60-6500-6510-0000-540220-					
A6510	540220 M7674	Automobile Fuel-ARPA	.00	.00	.00	.00
	A -60-6500-6510-0000-540220-					
A6510	540320	Leased/Service Equipment	.00	.00	.00	.00
	A -60-6500-6510-0000-540320-					
A6510	540340	Literature	.00	.00	.00	.00
	A -60-6500-6510-0000-540340-					
A6510	540360	Meals/Food	.00	.00	.00	.00
	A -60-6500-6510-0000-540360-					
A6510	540360 DP22	Meals/Food	2,000.00	.00	2,000.00	.00
	A -60-6500-6510-0000-540360-					
A6510	540360 M7674	Meals/Food-ARPA	6,400.00	.00	.00	-100.00
	A -60-6500-6510-0000-540360-					
A6510	540390	Mileage Expense	.00	.00	.00	.00
	A -60-6500-6510-0000-540390-					
A6510	540420	Office Supplies	3,400.00	.00	3,400.00	.00
	A -60-6500-6510-0000-540420-					



TIOGA COUNTY, NEW YORK

Tioga County Adopted BUDGET REQUESTS

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ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Adopted	PERCENT CHANGE
A6510	540420	M7674 Office Supplies-ARPA A -60-6500-6510-0000-540420-	.00	.00	.00	.00
A6510	540480	Postage A -60-6500-6510-0000-540480-	700.00	.00	350.00	-50.00
A6510	540485	Printing/Paper A -60-6500-6510-0000-540485-	1,500.00	.00	1,500.00	.00
A6510	540487	DP22 Program Expense-Dwyer PGM A -60-6500-6510-0000-540487-	5,000.00	.00	22,000.00	340.00
A6510	540487	ETSSP Program Expense-ETS-SP A -60-6500-6510-0000-540487-	53,178.93	.00	.00	-100.00
A6510	540487	M7674 Program Expense-ARPA A -60-6500-6510-0000-540487-	5,700.00	.00	.00	-100.00
A6510	540620	Software Expense A -60-6500-6510-0000-540620-	3,000.00	.00	3,000.00	.00
A6510	540630	Stationery Supplies A -60-6500-6510-0000-540630-	.00	.00	.00	.00
A6510	540640	Supplies (Not Office) A -60-6500-6510-0000-540640-	3,400.00	.00	3,400.00	.00
A6510	540640	DP22 Supplies (Not Office) A -60-6500-6510-0000-540640-	2,000.00	.00	2,000.00	.00
A6510	540640	M7674 Supplies (Not Office)-ARPA A -60-6500-6510-0000-540640-	11,603.32	.00	.00	-100.00
A6510	540660	Telephone A -60-6500-6510-0000-540660-	1,285.00	.00	1,285.00	.00
A6510	540731	Training/State Required A -60-6500-6510-0000-540731-	5,000.00	.00	5,000.00	.00
A6510	540731	M7674 Training/State Required-ARPA A -60-6500-6510-0000-540731-	.00	.00	.00	.00
A6510	540733	Training/All other A -60-6500-6510-0000-540733-	4,000.00	.00	4,350.00	8.75
A6510	540733	M7674 Training/All other-ARPA A -60-6500-6510-0000-540733-	.00	.00	.00	.00



TIOGA COUNTY, NEW YORK

Tioga County Adopted BUDGET REQUESTS

BUDGET PROJECTION 20261 2026 OPERATING BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Adopted	PERCENT CHANGE
A6510	581088	State Retirement Fringe	16,745.00	.00	15,790.00	-5.70
	A -60-6500-6510-0000-581088-					
A6510	581088 DP22	State Retirement Fringe	10,047.00	.00	6,970.00	-30.63
	A -60-6500-6510-0000-581088-					
A6510	583088	Social Security Fringe	7,791.60	.00	8,479.00	8.82
	A -60-6500-6510-0000-583088-					
A6510	583088 DP22	Social Security Fringe	4,890.80	.00	3,416.00	-30.15
	A -60-6500-6510-0000-583088-					
A6510	584088	Workers Compensation Fringe	2,064.43	.00	1,999.00	-3.17
	A -60-6500-6510-0000-584088-					
A6510	584088 DP22	Workers Compensation Fringe	1,236.50	.00	1,800.00	45.57
	A -60-6500-6510-0000-584088-					
A6510	585088	Unemployment Insurance Fringe	.00	.00	.00	.00
	A -60-6500-6510-0000-585088-					
A6510	585588	Disability Insurance Fringe	102.37	.00	96.00	-6.22
	A -60-6500-6510-0000-585588-					
A6510	585588 DP22	Disability Insurance Fringe	68.00	.00	68.00	.00
	A -60-6500-6510-0000-585588-					
A6510	586088	Health Insurance Fringe	48,872.39	.00	31,616.00	-35.31
	A -60-6500-6510-0000-586088-					
A6510	586088 DP22	Health Insurance Fringe	31,203.36	.00	30,000.00	-3.86
	A -60-6500-6510-0000-586088-					
A6510	588988	Eap Fringe	27.20	.00	26.00	-4.41
	A -60-6500-6510-0000-588988-					
A6510	588988 DP22	EAP Fringe	16.30	.00	16.00	-1.84
	A -60-6500-6510-0000-588988-					

BUDGET CEILING:
TOTALS:

270,393.94

.00

270,393.94
174,956.00

-35.30

** END OF REPORT - Generated by Mullen, Dennis **



TIOGA COUNTY, NEW YORK

Tioga County

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 Veterans' Service							
A6510 437100 State Aid-Veterans	-25,000	0	-25,000	-25,000.00	.00	0.00	100.0%
A6510 510010 Full Time	110,416	0	110,416	98,241.24	.00	12,174.76	89.0%
A6510 510020 Part Time/Temporar	20,138	0	20,138	.00	.00	20,138.04	.0%
A6510 540010 Advertising	6,700	0	6,700	.00	.00	2,460.00	63.3%
A6510 540070 Car Maintenance-VA	1,000	0	1,000	4,240.00	.00	515.58	48.4%
A6510 540180 Dues	600	0	600	484.42	.00	60.00	90.0%
A6510 540220 Automobile Fuel	1,000	0	1,000	540.00	.00	164.39	83.6%
A6510 540420 Office Supplies	3,400	0	3,400	835.61	.00	3,302.48	2.9%
A6510 540480 Postage	700	0	700	97.52	.00	605.23	13.5%
A6510 540620 Printing/Paper	1,500	0	1,500	.00	.00	1,500.00	.0%
A6510 540640 Software Expense	3,400	0	3,400	2,080.00	.00	920.00	69.3%
A6510 540660 Supplies (Not Offi	3,400	0	3,400	106.02	.00	3,293.98	3.1%
A6510 540731 Telephone	1,285	0	1,285	774.55	.00	510.45	60.3%
A6510 540733 Training/State Req	5,000	0	4,000	14.38	.00	4,985.62	.3%
A6510 581088 State Retirement F	16,745	0	16,745	1,200.00	.00	2,800.00	30.0%
A6510 583088 Social Security Fr	7,792	0	7,792	4,123.94	.00	12,621.06	24.6%
A6510 584088 Workers Compensati	2,988	-923	2,064	7,210.11	.00	581.49	92.5%
A6510 585588 Disability Insuran	68	34	102	2,077.51	.00	-13.08	100.6%*
A6510 586088 Health Insurance F	28,133	20,739	48,872	103.02	.00	-65	100.6%*
A6510 588988 Eap Fringe	40	-13	27	47,062.30	.00	1,810.09	96.3%
TOTAL NO PROJECT	192,904	19,838	212,742	144,312.76	.00	68,429.27	67.8%
DP22 Dwyer Program							
A6510 427700 DP22 Other Revenues	-104,000	-5,037	-109,037	-62,258.48	.00	-46,778.52	57.1%*
A6510 510010 DP22 Fulltime-Dwyer	42,448	15,897	58,345	42,469.32	.00	15,875.38	72.8%
A6510 540010 DP22 Advertising	2,000	0	2,000	1,775.00	.00	225.00	88.8%
A6510 540140 DP22 Contracting Se	0	300	300	300.00	.00	.00	100.0%
A6510 540360 DP22 Meals/Food	2,000	0	2,000	1,427.18	.00	572.82	71.4%
A6510 540487 DP22 Program Expens	0	5,000	5,000	.00	.00	5,000.00	.0%
A6510 540640 DP22 Supplies (Not	2,000	0	2,000	.00	.00	600.58	70.0%
A6510 581088 DP22 State Retirement	10,047	0	10,047	3,870.31	.00	6,176.69	38.5%
A6510 583088 DP22 Social Securiti	4,891	0	4,891	3,474.75	.00	1,416.05	71.0%
A6510 584088 DP22 Workers Compens	1,793	-556	1,237	1,235.47	.00	1.03	99.9%
A6510 585588 DP22 Disability Ins	68	0	68	61.26	.00	6.74	90.1%
A6510 586088 DP22 Health Insuran	28,570	2,633	31,203	31,051.36	.00	152.00	99.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 588988 DP22 EAP Fringe	24	-8	16	16.29	.00	.01	99.9%
TOTAL Dwyer Program	-10,160	18,229	8,070	24,821.88	.00	-16,752.22	307.6%
ETSSP Expiration Term of Service -Program							
A6510 437100 ETSSP State Aid-VS	0	-25,000	-25,000	-15,000.00	.00	-10,000.00	60.0%*
A6510 540487 ETSSP Program Expen	0	53,179	53,179	11,610.03	.00	41,568.90	21.8%
TOTAL Expiration Term of Service -Pr	0	28,179	28,179	-3,389.97	.00	31,568.90	-12.0%
M7674 ARPA FUNDS							
A6510 520621 M7674 Computer Equi	0	600	600	499.95	.00	100.05	83.3%
A6510 540010 M7674 Advertising-A	0	3,100	3,100	4,266.00	.00	-1,166.00	137.6%*
A6510 540360 M7674 Meals/Food-AR	0	6,400	6,400	5,957.94	.00	442.06	93.1%
A6510 540487 M7674 Program Expen	0	5,700	5,700	4,064.44	.00	1,635.56	71.3%
A6510 540640 M7674 Supplies (Not	0	11,603	11,603	10,000.65	.00	1,602.67	86.2%
TOTAL ARPA FUNDS	0	27,403	27,403	24,788.98	.00	2,614.34	90.5%
MHO MHO							
A6510 427700 MHO Other Unclassif	-6,000	0	-6,000	.00	.00	-6,000.00	.0%*
TOTAL MHO	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
TOTAL Veterans' Service	176,744	93,650	270,394	190,533.65	.00	79,860.29	70.5%
TOTAL REVENUES	-135,000	-30,037	-165,037	-102,258.48	.00	-62,778.52	
TOTAL EXPENSES	311,744	123,687	435,431	292,792.13	.00	142,638.81	
GRAND TOTAL	176,744	93,650	270,394	190,533.65	.00	79,860.29	70.5%

** END OF REPORT - Generated by Mullen, Dennis **

Month-to-Month Veteran Services Comparisons by Year

* Others: Family Members/Agencies

** Services: Any type of assistance we provide to a veteran or family members

[illegible]

Year-to-Year Veteran Services Comparisons (Totals)

Totals	2019	2020	2021	2022	2023	2024	2025	2026	2027	Totals
Veterans	1076	1068	1285	1471	2879	2603	1782	159		12323
*Others	477	514	751	580	725	795	622	56		4520
New Vets	338	305	296	344	276	369	133	15		2076
**Services Provided	2,724	2,836	3,424	4,465	6,674	7850	3307	230		31510

Year-to-Year Outreach (these totals are separate from monthly stats)

*Outreach is conducted as a way to provide non-clinical peer-to-peer support through various mediums (# of events)

[illegible]