

# **PUBLIC SAFETY COMMITTEE AGENDA**

## **SHERIFF'S OFFICE**

**March 3, 2026**

**2:30 PM**

- **APPROVAL OF MINUTES — February 3, 2026**
- **FINANCIAL**
  - February YTD Report
- **OLD BUSINESS**
  - None
- **NEW BUSINESS**
  - Jail camera project
  - Vesta Next Gen 911 update.
  - K9 program.
  - Building project – Jail HVAC
- **PERSONNEL**
  - Update on Vacancies
- **RESOLUTIONS**
  - Amend Resolution 321-25 Extend Contract CBH Medical For Jail Medical And Mental Health Services – Sheriff's Office.
  - Create And Fill One Full-Time Senior Clinical Social Worker (Jail) Position Mental Hygiene.
- **ADJOURNMENT**

## PUBLIC SAFETY MEETING

February 3, 2026

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, February 3, 2026, which started at 2:28 PM and ended at 3:11 PM.

### Present:

Keith Flesher	Chair, Public Safety
Jake Brown	Legislator {Committee Member}
David Cantella	Legislator {Committee Member}
Ron Ciotoli	Legislator {Committee Member}
Jo Ellen Rose	Legislator
Tracy Monell	Chair of the Legislator
Brian Cain	Director, Probation
Gary Howard	Sheriff, Sheriff's Office
Corinne Cornelius	Director, Office of Emergency Services

GUESTS: Peter DeWind, County Attorney  
Cathy Haskell, Legislative Clerk  
Jackson Bailey – County Administrator

ABSENT: William Ellis, Deputy Director Office of Emergency Services  
Bob Williams, Asst. Coordinator, Office of Emergency Services and Coroner

### APPROVAL OF MINUTES:

The January 6, 2026 minutes was accepted with no corrections or changes

**Motion by:** Jake Brown to accept the January 6, 2026 Minutes.

**Second:** David Cantella

All in Favor - Carried

### OFFICE OF EMERGENCY SERVICES – Corinne Cornelius:

#### FINANCIAL:

- Budget: starting out 2026, within expected limits.

**OLD BUSINESS:**

- Radio Project – Still working to coordinate the utilities connected to the tower sites, including Spencer and Ballou. Hanson requires an RFP to have the electrical lines buried. The Shelter has been set at Ballou Road Tower site. This site previously had a tower and only needed a shelter upgrade. The tower for South Apalachin is expected to be erected the week of February 9<sup>th</sup> depending on weather conditions. Have placed the subscriber unit order. They are shipping to Harrisburg for programming and installation preparation.
- CAD Project – nothing new to report.
- EMS – New EMS Coordinator is getting settled into the role.
- Emergency Management – Busy monitoring winter weather. Did have State of Emergency from 1/25/26 until 1/26/26. No issues came out of the storm, but we did realize there is a need for public outreach and education. Corrine, Will, and Bob will be at NYSEMA conference in Syracuse on February 9<sup>th</sup>, 10<sup>th</sup>, and 11<sup>th</sup>. Planning an EOC activation exercise for spring of 2026. Hoping to host three New Visions students from Broome Tioga BOCES Law and Government section, for 1-2 days each between February and May. Still finalizing the dates. Students would just be observing for a few hours a day to learn what our office does.
- Threat Assessment team: The team has continued to meet regularly and hear potential cases or have training to further the understanding and skills of the team.
- FIRE – Fire Departments have been extremely busy as we are into the heating season.

**RESOLUTIONS:**

- Amend Resolution No. 135-25c Award Contract Radio Consulting
- Application for Snapp to the Tioga County HAZMAT Team
- Application for Henning to the Tioga County HAZMAT Team
- Electrical Installation Award Reso Hanson

*\*\*Committee agreed to move these resolutions forward.*

**PROBATION – Brian Cain:****FINANCIAL:**

- \$960 of DWI Supervision fee collected in January. \$960 collected in 2026
- \$470 in restitution and surcharge collected in January. \$470 collected in 2026

**NEW BUSINESS:**

- Staffing – One open Office Specialist I and One open Sr. Probation Officer positions. On January 1, 2026, a Deputy Probation Director position was created and Fred Kiechle was provisionally appointed to this position. On January 24, 2026, the

Probation Supervisor position vacated by the Deputy Director was provisionally filled by a Sr. Probation Officer who was promoted to the position. It is anticipated there will be further changes in February upon the anticipated return of an Officer who is currently on leave

- Training – On January 22, 2026, all Probation Officers attended a prescription drug diversion training conducted by two New York State Health Department Investigators. There is also one Probation scheduled to attend mandatory State training in March of 2026. There will most likely be another Probation Officer attending the mandatory State training later in 2026
- Probation worked in concert with the Tioga County Sheriff's Office to establish a reliable notification system regarding Centralized Arraignment Part (CAP) arraignments regarding Probation Violation of Probation (VOP) warrants.
- Probation is exploring the use of a computer program called PowerDMS. The program is a Cloud based policy and compliance management platform. The program is used by numerous Probation Departments throughout New York State to manage policy and document when staff review policies to ensure all staff are current with departmental policies.
- Probation received \$100,000 in Pre-Trial Release (PTR) funding from the State in late December 2025. Probation plans to replace its oldest vehicle with some of the money. Probation continues to have discussions with the County Administrator regarding the remaining PTR money.
  - **Update:** Probation is seeking approval from the legislature to purchase a new vehicle to replace the oldest vehicle in the probation fleet. Probation would also like to move forward with upgrading Probation's computer system in coordination with IT if approved by the legislature.
    - **\*\*Committee approved to move forward with ordering a new vehicle and computers.**
- The Probation Director will be meeting with the new Commissioner of the Department of Social Services (DSS) to discuss how the agencies can better work together on cases in the Family Court System. This includes provision of Preventive Services in addition to cases which may result in DSS custody.
- Probation plans to meet with representatives of the Multi-Systemic Therapy (MST) Program and the Department of Social Services to discuss the use of Supervision and Treatment Services for Juveniles Program (STSJP) funding to increase the number of MST staff to enhance the provision of Preventive Services in Tioga County.
- Probation would like to discuss the possibility of securing office space in the Waverly area in order to continue to provide a more convenient service location in "The Valley" area.
- Probation will begin schedule training sessions with Tioga County Law Enforcement Agencies to educate them on the services provided by Probation and procedures for after-hour juvenile delinquency arrests.
- Juvenile Delinquency Services – January of 2026- There was one Juvenile Delinquency Appearance Ticket (JDAT) received for the month of January. The JDAT alleged the respondent committed acts which if committed by an adult

would constitute the crime of Criminal Possession of Stolen Property in the Fifth Degree, a Class A Misdemeanor.

- YTD: 1 JDAT received to date.
- ATI Programs – Electronic Monitoring – seven (7) individuals being monitored via Alco Tag and GPS electronic monitoring system. Community Service (CS) – Weekend Work Program (WWP) is up running. One day in January 2026 was cancelled due to weather.
- Court Ordered Investigations – 51 active; Supervision – 209 cases; and Violation of Probation petitions – 20 defendants/respondents.

**PERSONNEL:**

- One vacant Office Specialist 1 position
- One vacant Sr. Probation Officer position

**RESOLUTIONS:**

None

**SHERIFF – Gary Howard:**

**FINANCIAL:**

- Revenues are \$11,739.58 which is 2% of the budget. Expenditures are \$1,082,397.31 which is 8% of the budget. Inmate boarders are \$3,675.39 which is 2% of the budget.

**OLD BUSINESS:**

- TCLEA and TCCA negotiations are still ongoing.
- No litigation issues.

**NEW BUSINESS:**

- Jail camera replacement project ongoing
- Implementation phase for the VESTA Next Gen 911 system – Citizen Input phase is ongoing
- K9 program being implemented – K9 selection upcoming
- Building project – Jail HVAC overhead door to upper mezzanine
- Average daily inmate population for the month of January 2026 was 50. Average of 2 Federal inmate (62 days) and 6 board-ins (198 days) for the month.
- New dispatcher has successfully completed training
- New grant purchased UTV has been delivered. Implementing a written policy before using UTV.

**PERSONNEL:**

- Update on vacancies – Civil Office – all positions filled; Corrections Division - currently 2 open Correction Officers position; 1 part-time cook position; 1 Correction Officer on light duty; 1 Corrections Officer on Worker's Comp; 1 Corrections Office deployed in the military; Road Patrol – 6 open Deputies positions; no Deputies on light duty; E911 Emergency Communications Center – 2 open full-time; Records and Administration – all positions filled.

**EXECUTIVE SESSION:**

Keith Flesher requested an Executive Session. Legislator Ron Ciotoli made a motion; Legislator Jake Brown Seconded to discuss an employment matter. Time commenced 3:11 PM; Time adjourned 3:46 PM with no action taken. Motion made to adjourn the Executive Session by Legislator Ciotoli, seconded by Legislator Brown

In attendance were Legislator Flesher; Legislator Brown; Legislator Cantella; Legislator Ciotoli; Chair Legislator Monell, Legislator Rose, County Attorney Pete DeWind; Legislative Clerk Cathy Haskell; County Administrator Jackson Bailey; and Director of Emergency Service Corrine Cornelous.

Respectfully submitted,

Kristen Kallin  
Secretary to the Director of Probation—February 3, 2026



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							

### A3020 Public Safety Communication E

A3020 411400	Emergency Telephon						
A3020 433060	NG911 State Aid-Hom						
A3020 433310	State Aid-Enhanced						
A3020 510010	Full Time	691,084	0	59,843.18	0.00	-185,000.00	0.0%
A3020 510020	Part Time/Temporar	0	0		0.00	-1,266,796.00	0.0%
A3020 510030	Overtime Pay Only	46,995	0	11,258.90	0.00	631,240.82	8.7%
A3020 510050	All Other(On call,	21,812	0	1,954.30	0.00	35,736.34	24.0%
A3020 520090	Computer	500	0		0.00	19,857.90	9.0%
A3020 520130	Equipment (Not Car	750	0		0.00	500.00	0.0%
A3020 520130	NG911 Equipment (No	0	633,398		0.00	633,398.00	0.0%
A3020 540000	Contract Expense	0	0		0.00	0.00	0.0%
A3020 540140	NG911 Contracting S	0	633,398		0.00	633,398.00	0.0%
A3020 540320	Leased/Service Equ	0	0		0.00	0.00	0.0%
A3020 540350	Office Equip Maint	315	0		0.00	315.00	0.0%
A3020 540485	Printing/Paper	0	0		0.00	0.00	0.0%
A3020 540510	Radio Repairs	0	0		0.00	0.00	0.0%
A3020 540620	Software Expense	0	0		0.00	0.00	0.0%
A3020 540660	Telephone	19,821	0	1,364.64	9,317.77	9,138.59	53.9%
A3020 581088	State Retirement F	108,717	0	7,881.03	0.00	108,835.97	7.2%
A3020 583088	Social Security Fr	58,377	0	6,098.03	0.00	52,278.97	10.4%
A3020 584088	Workers Compensati	13,767	0	1,563.87	0.00	12,203.13	11.4%
A3020 584588	Life Insurance Fri	0	0		0.00	0.00	0.0%
A3020 585088	Unemployment Insur	0	0		0.00	0.00	0.0%
A3020 585588	Disability Insuran	659	0	73.26	0.00	585.74	11.1%
A3020 586088	Health Insurance F	217,686	0	14,799.06	0.00	202,886.94	6.8%
A3020 588988	Eap Fringe	177	0	19.47	0.00	157.53	11.0%

### A3110 Sheriff

A3110 412703	Shared Services Sh						
A3110 415100	Sheriff Fees						
A3110 422600	Public Safety Serv						
A3110 425450	Licenses						
A3110 425950	Patrol Income						
A3110 426250	Forfeiture Of Crim						
A3110 426260	Forfeiture Of Crim						
A3110 426650	Sale Of Equipment						
A3110 427010	Refunds Of Prior Y						
A3110 427050	PLS01 Gifts And Don						



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANSFRS/ADJUSTM	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 42700	Other Unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190	State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110 433470	State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480	State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890	State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890	BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%
A3110 433900	State Aid-Police T	0	0	0	.00	.00	.00	.0%
A3110 433950	State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960	St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190	Fed Aid Bullet Pro	0	0	0	.00	.00	.00	.0%
A3110 445890	Federal Aid-Other	0	0	0	.00	.00	.00	.0%
A3110 510010	Full Time	3,376,015	0	3,376,015	315,483.17	.00	3,060,531.83	9.3%
A3110 510010	HPCC Fulltime	0	0	0	.00	.00	.00	.0%
A3110 510020	Part Time/Temporar	60,700	0	60,700	4,259.60	.00	56,440.40	7.0%
A3110 510030	Overtime Pay Only	161,562	0	161,562	27,332.74	.00	134,229.52	16.9%
A3110 510030	HPCC Overtime Pay O	0	0	0	.00	.00	.00	.0%
A3110 510040	Workers Compensati	0	0	0	.00	.00	.00	.0%
A3110 510050	All Other(On Call,	77,948	0	77,948	14,050.79	.00	63,897.21	18.0%
A3110 520130	Equipment (Not Car	20,000	0	20,000	349.99	.00	19,650.01	1.7%
A3110 520130	BWC22 Equipment (No	0	0	0	.00	.00	.00	.0%
A3110 520191	Emergency Equipmen	10,000	0	10,000	.00	.00	10,000.00	.0%
A3110 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300	Legal	0	0	0	.00	.00	.00	.0%
A3110 530330	Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020	Ammunition	14,000	0	14,000	.00	.00	14,000.00	.0%
A3110 540070	Car Maintenance	49,540	0	49,540	1,993.12	.00	35,996.88	27.3%
A3110 540090	Clothing	32,988	0	32,988	581.23	.00	22,340.32	32.3%
A3110 540093	Building Maint & R	15,316	0	15,316	1,125.04	.00	7,390.59	51.7%
A3110 540210	Garbage/Shredding	500	0	500	.00	.00	500.00	.0%
A3110 540220	Automobile Fuel	120,000	0	120,000	5,576.92	.00	4,423.08	96.3%
A3110 540280	Investigations	13,361	0	13,361	338.38	.00	5,118.70	61.7%
A3110 540320	Leased/Service Equ	0	1,000	1,000	87.56	.00	912.44	8.8%
A3110 540330	Legal Fees	7,500	0	7,500	60.00	.00	7,440.00	.8%
A3110 540335	Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336	Asset Forf. EXP-Re	0	0	0	.00	.00	.00	.0%
A3110 540350	Office Equip Maint	1,764	0	1,764	.00	.00	264.00	85.0%
A3110 540420	Office Supplies	16,000	0	16,000	1,009.77	.00	14,171.24	11.4%
A3110 540444	Permits, Fees, Ins	26,000	0	26,000	818.99	.00	26,000.00	.0%
A3110 540470	Physicals	12,000	0	12,000	.00	.00	8,175.00	31.9%
A3110 540480	Postage	10,000	0	10,000	.00	.00	1,150.00	88.5%
A3110 540485	Printing/Paper	9,000	-1,000	8,000	233.82	.00	5,266.18	34.2%
A3110 540485	ACCTG Printing/Pape	0	0	0	.00	.00	.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560	Repairs	2,000	0	2,000	.00	1,235.00	765.00	61.8%
A3110 540620	Software Expense	64,458	0	64,458	6,740.82	47,526.47	10,191.08	84.2%
A3110 540640	Supplies (Not Offi	3,000	0	3,000	.00	.00	3,000.00	.0%
A3110 540640	PLS01 Supplies -PLS	0	0	0	.00	.00	.00	.0%
A3110 540660	Telephone	12,500	0	12,500	694.63	9,144.00	2,661.37	78.7%
A3110 540680	Tires	12,520	0	12,520	.00	.00	12,520.00	.0%
A3110 540731	Training/State Req	5,000	0	5,000	.00	.00	5,000.00	.0%
A3110 540733	Training/All Other	17,000	0	17,000	3,643.65	70.00	13,286.35	21.8%
A3110 581088	State Retirement F	525,956	0	525,956	92,391.69	.00	433,564.31	17.6%
A3110 583088	Social Security Fr	282,419	0	282,419	28,931.13	.00	253,487.87	10.2%
A3110 584088	Workers Compensati	66,603	0	66,603	5,828.97	.00	60,774.03	8.8%
A3110 584588	Life Insurance Fri	920	0	920	72.50	847.50	.00	100.0%
A3110 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588	Disability Insuran	3,187	0	3,187	59.94	.00	3,127.06	1.9%
A3110 586088	Health Insurance F	1,053,128	0	1,053,128	106,088.79	.00	947,039.21	10.1%
A3110 588988	Eap Fringe	854	0	854	72.57	.00	781.43	8.5%
<b>A3113 Sheriff-K9 Unit</b>								
A3113 422600	Public Safety Svc-	0	0	0	.00	.00	.00	.0%
A3113 427050	Gifts And Donation	0	0	0	.00	.00	.00	.0%
A3113 510030	Overtime Pay Only	12,000	0	12,000	.00	.00	12,000.00	.0%
A3113 520130	Equipment (Not Car	23,000	0	23,000	12,636.95	7,520.96	2,842.09	87.6%
A3113 540090	Clothing	500	500	1,000	.00	600.00	22.00	97.8%
A3113 540360	Meals/Food	1,000	0	1,000	.00	.00	1,000.00	.0%
A3113 540370	Medical Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A3113 540640	Supplies (Not Offi	1,000	0	1,000	.00	34.98	965.02	3.5%
A3113 540731	Training/State Req	27,500	0	27,000	12,000.00	5,900.00	9,100.00	66.3%
A3113 581088	State Retirement F	1,717	-500	1,217	.00	.00	1,717.00	.0%
A3113 583088	Social Security Fr	1,922	0	1,922	.00	.00	1,922.00	.0%
A3113 584088	Workers Compensati	217	0	217	.00	.00	217.00	.0%
A3113 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3113 585588	Disability Insuran	10	0	10	.00	.00	10.00	.0%
A3113 586088	Health Insurance F	3,438	0	3,438	.00	.00	3,438.00	.0%
A3113 588988	EAP Fringe	3	0	3	.00	.00	3.00	.0%
<b>A3150 Jail</b>								
A3150 422640	Jail - For Other G	-152,000	0	-152,000	-19,902.00	.00	-132,098.00	13.1%
A3150 422650	Jail - Inmate Forf	-1,000	0	-1,000	-15.94	.00	-984.06	1.6%
A3150 422800	MAT Health Services	0	0	0	.00	.00	.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A	General Fund						
A3150 422800	MATA Health Service	0	0	.00	.00	.00	.0%
A3150 422800	MATO Health Service	0	0	.00	.00	.00	.0%
A3150 427010	Refunds Of Prior Y	0	0	.00	.00	.00	.0%
A3150 427720	Misc Jail Revenue	-3,000	-3,000	.00	.00	-3,000.00	.0%
A3150 433920	State Aid-Jail/Bre	0	0	.00	.00	.00	.0%
A3150 443920	Federal Aid-Jail/B	0	0	.00	.00	.00	.0%
A3150 510010	Full Time	2,999,398	2,999,398	291,768.18	.00	2,707,629.82	9.7%
A3150 510010	HPCC Fulltime	0	0	.00	.00	.00	.0%
A3150 510020	Part Time/Temporar	14,144	14,144	4,589.85	.00	9,554.15	32.5%
A3150 510030	Overtime Pay Only	150,114	150,114	27,993.83	.00	122,119.77	18.6%
A3150 510030	HPCC Overtime Pay O	0	0	.00	.00	.00	.0%
A3150 510040	Workers Compensati	0	0	5,589.23	.00	-5,589.23	100.0%
A3150 510050	All Other(On Call,	26,000	26,000	4,084.18	.00	21,915.82	15.7%
A3150 520191	Emergency Equipmen	500	500	.00	.00	500.00	.0%
A3150 540000	Contract Expense	0	0	.00	.00	.00	.0%
A3150 540040	Books	0	0	.00	.00	.00	.0%
A3150 540090	Clothing	8,000	8,000	1,873.76	2,498.94	3,627.30	54.7%
A3150 540091	Bedding	1,000	1,000	.00	.00	1,000.00	.0%
A3150 540093	Building Maint & R	21,658	21,658	761.03	4,600.00	16,297.37	24.8%
A3150 540140	Contracting Servic	2,000	2,000	149.99	.00	1,850.01	7.5%
A3150 540140	HPCC Contracting Se	0	0	.00	.00	.00	.0%
A3150 540210	Garbage/Shredding	5,500	5,500	489.66	5,010.34	.00	100.0%
A3150 540350	Office Equip Maint	0	0	.00	.00	.00	.0%
A3150 540360	Meals/Food	216,209	216,209	20,557.91	194,429.46	1,222.06	99.4%
A3150 540370	Medical Expense	994,274	994,274	75,728.61	855,635.61	62,910.09	93.7%
A3150 540370	HPCC Medical Expens	0	0	1,232.36	.00	18,767.64	6.2%
A3150 540370	MATA Medical Expens	0	0	.00	.00	.00	.0%
A3150 540370	MATO Medical Expens	0	0	.00	.00	.00	.0%
A3150 540620	Software Expense	78,144	78,144	60,049.84	10,269.88	7,823.95	90.0%
A3150 540640	Supplies (Not Offi	26,000	26,000	4,059.03	13,653.54	8,287.43	68.1%
A3150 540640	COVID19 Supplies (Not	0	0	.00	.00	.00	.0%
A3150 581088	State Retirement F	456,343	456,343	57,731.52	.00	398,611.48	12.7%
A3150 583088	Social Security Fr	245,040	245,040	26,275.07	.00	218,764.93	10.7%
A3150 584088	Workers Compensati	57,787	57,787	7,174.32	.00	50,612.68	12.4%
A3150 584588	Life Insurance Fri	2,100	2,100	150.80	1,669.20	280.00	86.7%
A3150 585088	Unemployment Insur	0	0	.00	.00	.00	.0%
A3150 585588	Disability Insuran	2,766	2,766	.00	.00	2,766.00	.0%
A3150 586088	Health Insurance F	913,740	913,740	111,590.46	.00	802,149.54	12.2%
A3150 586089	Health Insurance C	0	0	.00	.00	.00	.0%
A3150 588988	Eap Fringe	741	741	89.32	.00	651.68	12.1%
A3151 Jail - Alternatives Program							
A3151 510010	Full Time	38,383	38,383	3,727.82	.00	34,655.18	9.7%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	5,491	0	5,491	1,036.02	.00	4,454.98	18.9%
A3151 583088 Social Security Fr	2,949	0	2,949	303.72	.00	2,645.28	10.3%
A3151 584088 Workers Compensati	695	0	695	76.35	.00	618.65	11.0%
A3151 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	33	0	33	.00	.00	33.00	.0%
A3151 586088 Health Insurance F	10,996	0	10,996	2,156.07	.00	8,839.93	19.6%
A3151 588988 Eap Fringe	9	0	9	.95	.00	8.05	10.6%
<b>A3315 Special Traffic Programs</b>							
A3315 426150 S.T.O.P. - D.W.I.	-38,950	0	-38,950	-15,438.00	.00	-23,512.00	39.6%
A3315 426650 Sale of Equip at A	0	0	0	.00	.00	.00	.0%
A3315 433890 State Aid-Other Pu	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK20 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK21 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK22 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK23 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK24 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK25 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 510020 Part Time/Temporar	0	-14,743	-14,743	.00	.00	-14,742.92	.0%
A3315 510030 CRK20 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK21 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK22 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK23 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK24 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK25 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 520060 Car/Truck	0	0	0	.00	.00	.00	.0%
A3315 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
A3315 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3315 540010 Advertising	8,500	0	8,500	150.00	.00	8,350.00	1.8%
A3315 540140 Contracting servic	22,500	0	22,500	1,500.00	.00	17,500.00	22.2%
A3315 540180 Dues	450	0	450	135.41	.00	314.59	30.1%
A3315 540420 Office Supplies	0	0	0	.00	.00	.00	.0%
A3315 540480 Postage	0	0	0	.00	.00	.00	.0%
A3315 540487 Program Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A3315 540590 Services Rendered	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK20 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK21 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK22 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK23 Services Rend	0	0	0	.00	.00	.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3315 540590 CRK24 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK25 Services Rend	0	14,743	14,743	.00	.00	14,742.92	.0%
A3315 540640 Supplies (Not Offi	2,500	0	2,500	.00	.00	2,500.00	.0%
A3315 581088 State Retirement F	0	0	0	.00	.00	.00	.0%
A3315 583088 Social Security Fr	0	0	0	.00	.00	.00	.0%
A3315 584088 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3315 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3315 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3315 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3315 586088 Health Insurance F	0	0	0	.00	.00	.00	.0%
A3315 588988 Eap Fringe	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

Table with columns: ACCOUNTS FOR: Capital Fund, ORIGINAL APPROP, TRANSFRS/ADJUSTMNTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include Sheriff and Jail categories with various equipment and expense items.



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	13,363,842	44,895	13,408,737	1,414,009.70	1,536,272.51	10,458,454.72	22.0%

\*\* END OF REPORT - Generated by Rockwell, Diane \*\*

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE  
PUBLIC SAFETY COMMITTEE  
PERSONNEL COMMITTEE  
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26 CREATE AND FILL FULL-TIME  
SENIOR CLINICAL SOCIAL WORKER POSITION  
MENTAL HYGIENE

WHEREAS: Legislative approval is required for creation of new positions within Tioga County; and

WHEREAS: The Tioga County Sheriff currently has a contracted social worker to provide required mental health services in the Tioga County Jail; and

WHEREAS: The Tioga County Sheriff desires to replace the contracted mental health social worker position with a county social worker position; and

WHEREAS: The Department of Mental Hygiene is willing to partner with the Tioga County Sheriff to provide one full-time social worker to provide mental health services at the Tioga County Jail; and

WHEREAS: This new position would be funded from the Tioga County Jail's existing 2026 budget contract line previously budgeted to contract with CBH for the same position.

WHEREAS: Funding for this position shall be provided through an interdepartmental charge from the Tioga County Jail to the Department of Mental Hygiene, utilizing funds previously appropriated for contracted mental health services in the Jail's 2026 adopted budget; therefore, be it

RESOLVED: That the Director of Community Services is hereby authorized to create one (1) permanent, full-time position of a Senior Clinical Social Worker (Jail) at a rate of \$72,362 (CSEA SG XVII) effective April 1, 2026; and be it further

RESOLVED: That the authorized full-time headcount within the Department of Mental Hygiene shall increase by one from 44 to 45; and be it further

RESOLVED: That this action represents a reallocation of existing appropriations and does not result in an increase to the County's total 2026 operating budget; and be it further

RESOLVED: That funding would be appropriated through an interdepartmental charge from the Department of Mental Hygiene to the Tioga County Sheriff budget line A3150 540370 Medical Expense; and be it further

RESOLVED: That the following amounts be appropriated in the 2026 budget:

From: A4310 422800	Health Services – Other Gov't	\$74,475.79
To: A4310 510010	Full Time Salary	\$54,321.06
A4310 581088	State Retirement Fringe	\$ 3,648.33
A4310 583088	Social Security Fringe	\$ 4,155.56
A4310 584088	Workers Compensation Fringe	\$ 924.84
A4310 585588	Disability Insurance Fringe	\$ 51.05
A4310 586088	Health Insurance Fringe	\$11,362.94
A4310 588988	EAP Fringe	\$ 12.01

REFERRED TO: PUBLIC SAFETY COMMITTEE  
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26 AMEND RESOLUTION NO. 321-25  
EXTEND CONTRACT  
CBH MEDICAL FOR JAIL MEDICAL  
AND MENTAL HEALTH SERVICES  
SHERIFF'S OFFICE

WHEREAS: Resolution No. 515-23 authorized the execution of an agreement for medical and mental health services for inmates at the Tioga County Jail with the option to renew for three additional one-year terms; and

WHEREAS: Resolution No. 321-25 authorized the extension of a one-year agreement for medical and mental health services for inmates at the Tioga County Jail for one additional year, effective January 1, 2026, at a cost not to exceed \$910,345; and

WHEREAS: The Sheriff's Office would like to amend this contract with CBH effective April 1, 2026 as follows:

1. Reduce CBH Medical staffing obligations by eliminating the 40-hour per week social worker position.
2. CBH Medical will reduce the monthly billing for services in the amount of \$74,475.79 over the remaining nine months of the contract resulting in a reduction of \$8,275.09 per month.

Therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney, to execute an amendment to reduce the CBH Medical contract in the amount of \$74,475.79 effective April 1, 2026 through December 31, 2026.

# Tioga County Sheriff's Office



DATE: February 26, 2026  
TO: Sheriff Howard  
RE: March 3, 2026 Public Safety - Reference Notes

## **Personnel Issues:**

1. **Civil Office**
  - a) All positions are filled.
2. **Corrections Division**
  - a) There is currently (2) open Corrections Officer position.
  - b) There is currently (1) open part-time Cook position.
  - c) There is (1) Corrections Officer on light duty.
  - d) There is (1) Corrections Officer on Worker's Comp.
  - e) There is (1) Corrections Officer on military deployment.
3. **Road Patrol**
  - a) There are (6) open Deputy positions.
  - b) There are no Deputies on light duty.
4. **E911 Emergency Communications Center**
  - a) There are currently (2) open E911 Dispatcher positions.
5. **Records**
  - a) All positions are filled.
6. **Administration**
  - a) All positions are filled.

## **Labor Issues:**

1. TCLEA negotiations are ongoing
2. TCCA negotiations are ongoing.

## **Litigation Issues:**

1. None.

## **Budget:**

1. Revenues are \$19,902.00 which is 13% of the budget. Expenditures are \$1,430,752.45 which is 20% of the budget. Inmate Boarders are \$28,105.11 which is 6% of the budget.

### **Current Projects:**

1. Jail camera replacement project ongoing.
2. In the implementation phase for the VESTA Next Gen 911 system – Citizen Input phase is ongoing. E911 Dispatcher training for the new radio system in April.
3. K9 program being implemented – K9 selection complete.
4. Building project – Jail HVAC overhead door to upper mezzanine – paperwork has been sent to the Commission of Corrections.
5. Currently there is (1) Deputy in training to be a Defensive Tactics Instructor.
6. We are in the process of implementing a new UTV policy.

### **Miscellaneous:**

1. The average daily inmate population for the month of February 2026 was 47. There were (2) Federal inmates (56 days) and (5) board-ins (129 days) for the month.

### **Resolutions:**

1. Amend Resolution 321-25 Extend Contract CBH Medical For Jail Medical And Mental Health Services – Sheriff's Office.
2. Create And Fill One Full-Time Senior Clinical Social Worker (Jail) Position Mental Hygiene.