

Tioga County Property Development Corporation
2021 Budget- Adopted

Revenues

Operating Revenues	
Sale of Property	251,000.00
Non- Operating Revenues	
Enterprise Grant	702,257.58
Total Revenues	953,257.58

Expenditures

Operating Expenditures	
Acquisitions	439,000.00
Construction Related Professional Services	187,420.00
Supplies & Materials	1,000.00
Non-Operating Expenditures	
Administrative Professional Services	32,533.00
Total Expenditures	659,953.00

Excess of Revenues and Expenditures	293,304.58
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