

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner

P.O. Box 240 • Owego, N.Y. 13827-0240 • Telephone: (607) 687-8300 • Fax: (607) 687-6168 • NY Relay dial 711
Website: www.tiogacountyny.com



HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

December 6, 2022

8:30 AM

- **APPROVAL OF MINUTES – November 8, 2022**

- **FINANCIAL**
 - November 2022 Budget Report

- **OLD BUSINESS**
 - None

- **NEW BUSINESS**
 - Caseloads
 - Tioga Career Center Report

- **PERSONNEL**
 - Michele Robins, Seasonal HEAP SWE, hired 11/1/22 and resigned 11/15/22.
 - Karen Signs, Accounting Associate III, resigned effective 11/4/22.
 - Amber Duke, Social Welfare Examiner, hired effective 11/7/22.
 - Amber Smacher, Caseworker, hired effective 11/7/22.
 - Jared Giannicchi, Caseworker, hired effective 11/21/22.
 - Alyssa Kinney, Caseworker, hired effective 11/21/22.

- **RESOLUTIONS**
 - Authorize the Re-Appointment of Shawn L. Yetter as Commissioner of Social Services.
 - Authorize Salary Above CSEA Base for Caseworker (Andrea Gleason).
 - Authorize Contract with Glove House.
 - Authorize Contract with Literacy Volunteers of Broome Tioga, Inc.
 - Authorize Contract with A New Hope Center.
 - Authorize Contract with Liberty Resources.

- **PROCLAMATIONS**
 - None.

- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 II

ACCOUNTS FOR: ORIGINAL TRANFERS/ REVISED YTD ACTUAL ENCUMBRANCES AVAILABLE PCT
CD Federal Employment Programs APPROP ADJUSTS BUDGET BUDGET BUDGET BUDGET BUDGET USE/COL

CD6293 Federal Employment Programs

CD6293	424010	Interest And Earn	0	0	0	-22.93	.00	22.93	100.0%
CD6293	447910	Federal Aid-Feder	-319,444	0	-319,444	-221,317.28	.00	-98,126.72	69.3%*
CD6293	450310	Interfund Transfe	0	0	0	-100,000.00	.00	100,000.00	100.0%
CD6293	510010	Fuji Time	156,415	0	156,415	120,818.35	.00	35,596.65	77.2%
CD6293	510050	All Other(On Call	0	0	0	1,500.00	.00	-1,500.00	100.0%*
CD6293	530551	Maintenance in Li	13,922	0	13,922	10,523.16	.00	3,398.84	75.6%
CD6293	540010	Advertising	2,500	0	2,500	634.00	.00	1,866.00	25.4%
CD6293	540130	Contracts	25,000	0	25,000	21,063.51	.00	1,356.49	94.6%
CD6293	540190	Education Reimbur	17,799	0	15,499	3,998.00	.00	11,500.78	25.8%
CD6293	540420	Office Supplies	1,500	-2,300	3,500	874.27	.00	1,720.78	50.8%
CD6293	540480	Postage	150	300	450	413.97	904.95	36.03	92.0%
CD6293	540733	Training/All Othe	500	0	500	309.12	.00	190.88	61.8%
CD6293	581088	State Retirement	22,762	0	22,762	20,571.26	.00	2,190.70	90.4%
CD6293	583088	Social Security F	11,682	0	11,682	9,171.36	.00	2,510.22	78.5%
CD6293	584088	Workers Compensat	3,673	0	3,673	3,183.05	.00	489.97	86.7%
CD6293	585588	Disability Insura	204	0	204	169.65	.00	33.93	83.3%
CD6293	586088	Health Insurance	63,294	0	63,294	40,243.48	.00	23,050.92	63.6%
CD6293	588988	Eap Fringe	44	0	44	36.40	.00	7.28	83.3%

TOTAL Federal Employment Programs

TOTAL Federal Employment Programs

TOTAL REVENUES
TOTAL EXPENSES

-319,444
319,444

0
0

-319,444
319,444

-87,830.63
-87,830.63

3,484.95
3,484.95

84,345.68
82,449.47

100.0%
100.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2022 11

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	-87,830.63	3,484.95	84,345.68	100.0%
** END OF REPORT - Generated by Grant, Gary **							



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 11

ACCOUNTS FOR:	General Fund	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
		APPROP	ADJUSTMENTS	BUDGET			BUDGET	USE/COL
A6010 Social Services Administration								
A6010 418110	Repayments of SNAP	-1,950,000	0	-1,129,067	-705,306.28	.00	-294,703.38	70.5%*
A6010 436100	State Aid-Social S	-1,850,000	-179,067	-2,111,149	-609,287.62	.00	-1,519,779.38	28.6%*
A6010 446100	Federal Aid-Social	-650,000	-261,149	-650,000	-2,289,079.68	.00	177,930.32	108.4%
A6010 446110	Federal Aid - SNAP	-1,890,000	0	-1,890,000	-626,956.00	.00	-23,044.00	96.5%*
A6010 446890	Federal Aid-Flexib	0	0	-474,259	-1,540,618.00	.00	650,618.00	134.4%
A6010 510010	Federal Aid-Other	0	-474,259	-474,259	-191,817.82	.00	-282,441.33	40.4%*
A6010 510020	Full Time	4,023,159	0	4,023,159	3,251,178.44	.00	771,980.56	80.8%
A6010 510030	Part Time/Temporar	139,449	0	139,449	56,512.00	.00	82,937.00	98.5%
A6010 510040	Overtime Pay Only	70,000	0	70,000	68,918.68	.00	1,081.32	100.0%*
A6010 510050	Workers Compensati	0	0	0	112.85	.00	-112.85	100.0%*
A6010 520070	All Other(On Call),	37,600	0	37,600	64,622.96	.00	-27,022.96	171.9%*
A6010 520090	Chairs	1,200	-729	471	471.00	.00	1,288.78	93.3%
A6010 520200	Computer	3,000	16,219	19,219	17,929.99	.00	1,288.78	100.0%*
A6010 520210	Office Equipment	1,000	-1,000	0	0.00	.00	0.00	100.0%*
A6010 520220	Other Furniture	4,000	-7,791	11,791	11,790.50	.00	0.00	100.0%*
A6010 530100	Printer	500	-251	249	248.73	.00	0.00	100.0%*
A6010 530300	Data Processing	92,921	0	92,921	74,917.32	.00	18,003.68	80.6%
A6010 530511	Legal	13,812	0	13,812	9,752.73	.00	4,059.27	70.6%
A6010 530582	Maintenance in Lie	166,733	0	166,733	115,706.70	.00	51,026.30	69.4%
A6010 540010	Security Services	18,000	0	18,000	14,250.00	.00	3,750.00	79.2%
A6010 540040	Advertising	10,700	0	11,557	11,356.54	.00	0.00	100.0%*
A6010 540070	Books	3,700	0	3,700	2,221.06	.00	1,054.94	100.0%*
A6010 540140	Car Maintenance	7,000	-157	6,843	4,657.39	.00	2,191.07	68.0%
A6010 540180	Contracting Servic	1,020,000	-157	1,231,301	844,371.46	.00	332,123.59	73.0%
A6010 540201	Dues	5,500	44	5,544	5,544.00	.00	0.00	100.0%*
A6010 540210	Food stamps/Client	4,000	-35	3,965	1,020.16	.00	2,944.84	25.7%
A6010 540220	Garbage Disposal	6,000	0	6,000	4,796.23	.00	1,203.77	79.9%
A6010 540270	Automobile Fuel	17,000	0	17,000	16,051.99	.00	948.01	94.4%
A6010 540320	Insurance-Liabli	37,250	0	37,250	36,320.44	.00	929.56	97.5%
A6010 540330	Leased/Service Equ	19,000	0	19,000	13,829.64	.00	4,556.52	76.0%
A6010 540360	Legal Fees	3,000	0	3,000	2,051.03	.00	948.97	68.4%
A6010 540370	Meals/Food	300	0	300	42.96	.00	257.04	100.0%*
A6010 540390	Medical Expense	100	117	217	216.90	.00	0.00	100.0%*
A6010 540420	Millage Expense	150	0	150	0.00	.00	150.00	88.0%
A6010 540441	Office Supplies	22,000	0	22,000	19,351.68	.00	2,648.32	100.0%*
A6010 540480	Paternity Testing	500	111	611	611.07	.00	0.00	100.0%*
A6010 540485	Postage	24,000	0	24,000	22,996.40	.00	1,003.60	95.8%
A6010 540487	Printing/Paper	4,500	1,381	5,881	3,373.17	.00	2,507.83	54.4%
A6010 540595	Program Expense	15,000	882,771	897,771	486,955.41	.00	409,825.41	57.4%
A6010 540595	Services Rendered(10,000	0	10,000	1,992.87	.00	8,007.13	19.9%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 11

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET		PCT USE/COL	
						BUDGET	USE/COL		
A6010 540620	Software Expense	113,220	-10,590	102,630	89,669.80		12,960.20	87.4%	
A6010 540640	Supplies (Not Offi	2,400	0	2,400	2,220.55		179.45	92.5%	
A6010 540660	Telephone	28,575	0	28,575	23,152.12		5,422.88	81.0%	
A6010 540733	Training/All other	27,000	0	26,000	10,639.86	40.00	15,320.14	41.1%	
A6010 540810	Nyschg-Cseu	4,700	-1,000	4,700	-6,273.18	.00	10,973.18	-133.5%	
A6010 540820	Nyschg-Edics	40,775	0	40,775	25,921.00	.00	14,804.00	63.7%	
A6010 540840	Nyschg-Legal	20,000	0	20,000	5,390.00	.00	14,610.00	27.0%	
A6010 540850	Nyschg-Training	5,000	0	5,000	5,061.00	.00	-61.00	101.2%*	
A6010 581088	State Retirement F	414,773	0	414,773	490,111.00	.00	-75,337.67	118.2%*	
A6010 583088	Social Security Fr	316,320	0	316,320	257,874.12	.00	58,445.84	81.5%	
A6010 584088	Workers Compensati	97,699	0	97,699	96,813.69	.00	885.43	99.1%	
A6010 585088	Unemployment Insur	0	863	863	862.50	.00	.00	100.0%	
A6010 585588	Disability Insuran	5,135	0	5,135	4,851.99	.00	282.65	94.5%	
A6010 586088	Health Insurance F	1,365,927	0	1,365,927	1,249,497.02	.00	116,429.58	91.5%	
A6010 588988	Eap Fringe	1,112	0	1,112	1,100.96	.00	10.55	99.1%	
TOTAL Social Services Administration		1,872,709	203,216	2,075,925	1,162,895.11	56,708.71	856,320.84	58.7%	
A6050 Public Facility For Children									
A6050 436100	State-Child Advoca	-100,000	-339,575	-439,575	-93,943.93	.00	-345,631.44	21.4%*	
A6050 510010	Fulltime	57,367	0	57,367	50,305.60	.00	7,061.40	87.7%	
A6050 510030	Over-time Pay Only	1,000	0	1,000	868.62	.00	131.38	86.9%	
A6050 510050	All other-On Call,	0	0	0	500.00	.00	-500.00	100.0%*	
A6050 520020	Audio Visual Equip	0	11,590	11,590	.00	.00	11,590.00	.0%	
A6050 520190	Nursing/Medical Eq	0	10,716	10,716	.00	.00	10,716.37	.0%	
A6050 540140	Contracting servic	0	310,459	310,459	.00	.00	310,459.00	.0%	
A6050 540180	Dues	300	0	300	300.00	.00	.00	100.0%	
A6050 540191	Electric Utility	1,300	0	1,300	1,283.87	.00	16.13	98.8%	
A6050 540390	Mileage Expense	200	0	200	136.77	.00	63.23	68.4%	
A6050 540420	Office Supplies	500	0	500	190.16	.00	309.84	38.0%	
A6050 540487	Program Expense	2,000	0	8,810	1,029.45	.00	7,780.55	11.7%	
A6050 540550	Rent/Lease	10,200	6,810	10,200	10,200.00	.00	.00	100.0%	
A6050 540640	Supplies (Not Offi	200	0	200	57.49	.00	142.51	28.7%	
A6050 540660	Telephone	1,440	0	1,440	1,355.13	.00	84.87	94.1%	
A6050 540733	Training/All other	200	0	200	1,110.00	.00	90.00	55.0%	
A6050 581088	State Retirement F	7,587	0	7,587	8,357.04	.00	-769.72	110.1%*	
A6050 583088	Social Security Fr	7,143	0	7,143	4,422.20	.00	2,720.52	61.9%	
A6050 584088	Workers Compensati	1,224	0	1,224	1,175.28	.00	49.06	96.0%	
A6050 585588	Disability Insuran	68	0	68	62.64	.00	5.22	92.3%	
A6050 586088	Health Insurance F	52,119	0	52,119	23,666.88	.00	28,452.00	45.4%	
A6050 588988	EAP Fringe	15	0	15	13.44	.00	1.12	92.3%	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 11

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTM'S	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Public Facility For Children	42,863	0	42,863	10,090.64	.00	32,772.04	23.5%
A6055 Day Care							
A6055 418550 Repayments Of Day	-500	0	-500	.00	.00	-500.00	.00%
A6055 427010 Refunds Of Prior Y	0	0	0	-229.60	.00	229.60	100.0%
A6055 436550 State Aid-Day Care	-1,200,000	0	-1,200,000	-778,960.00	.00	-421,040.00	64.9%*
A6055 540487 Day Care Program E	1,080,000	-11,125	1,068,875	745,834.52	.00	323,040.48	69.8%
TOTAL Day Care	-120,500	-11,125	-131,625	-33,355.08	.00	-98,269.92	25.3%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	.00	.00	-37,960.00	.00%
A6070 446700 Federal Aid-Servi	-40,000	0	-40,000	-73,846.00	.00	33,846.00	184.6%
A6070 540487 Title XX Program E	40,000	38,310	78,310	74,731.41	.00	3,578.39	95.4%
A6070 540487 RTA Program Expense	37,960	-25,000	12,960	5,876.00	.00	7,084.00	45.3%
TOTAL Services For Recipients	0	13,310	13,310	6,761.41	.00	6,548.39	50.8%
A6101 Medical Assistance							
A6101 418010 Repayments Of Medi	-120,000	0	-120,000	-51,713.09	.00	-68,286.91	43.1%*
A6101 436010 State Aid-Medical	56,000	0	56,000	28,377.00	.00	27,623.00	50.7%
A6101 446010 Federal Aid-Medica	44,000	0	44,000	20,879.00	.00	23,121.00	47.5%
A6101 540487 Medicald Program E	20,000	0	20,000	2,637.54	.00	17,362.46	13.2%
TOTAL Medical Assistance	0	0	0	180.45	.00	-180.45	100.0%
A6102 Medical Assistance - MMTS							
A6102 540487 MMTS Program Expen	7,575,942	0	7,575,942	6,274,658.00	.00	1,301,284.00	82.8%
TOTAL Medical Assistance - Mmtis	7,575,942	0	7,575,942	6,274,658.00	.00	1,301,284.00	82.8%
A6109 Family Assistance							
A6109 418090 Repayments Family	-350,000	0	-350,000	-301,667.09	.00	-48,332.91	86.2%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6109 Child Care							
A6109 427010 Refunds Of Prior Y	0	0	0	-800.00	.00	800.00	100.0%
A6109 436090 State Aid-Family A	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
A6109 436090 RTA State Aid-Famil	0	-250,000	-250,000	.00	.00	-250,000.00	.0%
A6109 446090 Federal Aid-Family	-1,500,000	-178,270	-1,678,270	-935,474.00	.00	-742,796.00	55.7%
A6109 540487 Family Assist Prog	2,100,000	178,270	2,278,270	1,866,764.59	.00	411,505.41	81.9%
A6109 540487 RTA Program Expense	0	250,000	250,000	.00	.00	250,000.00	.0%
TOTAL Family Assistance	248,500	0	248,500	628,823.50	.00	-380,323.50	253.0%
A6119 Child Care							
A6119 418190 Repayments Of Child	-243,000	0	-243,000	-246,256.51	.00	3,256.51	101.3%
A6119 436190 State Aid-Child Ca	-995,660	0	-995,660	-706,179.00	.00	-289,481.00	70.9%
A6119 436190 RTA State Aid-Child	-350,000	250,000	-100,000	.00	.00	-100,000.00	.0%
A6119 446190 Federal Aid-Child	-560,000	0	-560,000	-596,169.00	.00	36,169.00	106.5%
A6119 540487 Foster Care Progra	2,100,000	0	2,100,000	2,058,071.43	.00	41,928.57	98.0%
A6119 540487 RTA Foster Care -RT	350,000	-250,000	100,000	.00	.00	100,000.00	.0%
TOTAL child Care	301,340	0	301,340	509,466.92	.00	-208,126.92	169.1%
A6123 Juvenile Delinquent Care							
A6123 418230 Repayments Of Juve	-20,000	0	-20,000	-7,631.10	.00	-12,368.90	38.2%
A6123 427010 Refunds Of Prior Y	0	0	0	-3,308.48	.00	3,308.48	100.0%
A6123 436230 State Aid-Juvenile	-24,500	0	-24,500	-2,597.28	.00	-21,902.72	10.6%
A6123 436230 RTA State Aid-Juven	-350,000	0	-350,000	-118,054.55	.00	-231,945.45	33.7%
A6123 540487 JD Program Expense	350,000	-4,000	346,000	172,136.39	.00	173,863.61	49.8%
A6123 540487 RTA JD Program -RTA	350,000	0	350,000	184,165.24	.00	165,834.76	52.6%
TOTAL Juvenile Delinquent Care	305,500	-4,000	301,500	224,710.22	.00	76,789.78	74.5%
A6129 State Training Schools							
A6129 540487 OCFS Local Program	175,000	0	175,000	165,769.00	.00	9,231.00	94.7%
TOTAL State Training Schools	175,000	0	175,000	165,769.00	.00	9,231.00	94.7%
A6140 Safety Net							
A6140 418400 Repayments Of safe	-115,000	0	-115,000	-167,626.19	.00	52,626.19	145.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL.
A6140 Refunds of Prior Y							
A6140 427010	0	0	0	-529.10	.00	529.10	100.0%
A6140 436400	-265,350	0	-265,350	-104,984.00	.00	-160,366.00	39.6%*
A6140 446400	-80,600	0	-80,000	-10,715.00	.00	-69,285.00	13.4%*
A6140 540487	1,200,000	-9,310	1,190,690	613,532.65	.00	577,157.55	51.5%
TOTAL Safety Net	739,650	-9,310	730,340	329,678.36	.00	400,661.84	45.1%
A6141 Energy Crisis Assistance Progr							
A6141 418410	-100,000	0	-100,000	-82,733.49	.00	-17,266.51	82.7%*
A6141 446410	85,000	0	85,000	59,724.00	.00	25,276.00	70.3%
A6141 540487	15,000	0	15,000	1,799.13	.00	13,200.87	12.0%
TOTAL Energy Crisis Assistance Progr	0	0	0	-21,210.36	.00	21,210.36	100.0%
A6142 Emergency Assistance To Adults							
A6142 436420	-15,000	0	-15,000	-3,847.00	.00	-11,153.00	25.6%*
A6142 540487	30,000	0	30,000	11,947.50	.00	18,052.50	39.8%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	8,100.50	.00	6,899.50	54.0%
TOTAL General Fund	11,156,004	192,091	11,348,094	9,266,568.67	56,708.71	2,024,816.96	82.2%
TOTAL REVENUES	-12,624,470	-1,432,321	-14,056,791	-10,436,748.83	.00	-3,620,042.05	
TOTAL EXPENSES	23,780,474	1,624,411	25,404,885	19,703,317.50	56,708.71	5,644,859.01	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 II

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	11,156,004	192,091	11,348,094	9,266,568.67	56,708.71	2,024,816.96	82.2%
** END OF REPORT - Generated by Grant, Gary **							

CASELOAD CHANGES - 2022

**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/31/2021	11/30/2022	% Change
FA	138	129	-7%
SNA Singles	72	69	-4%
SNA Families	9	11	22%
Total TA	219	209	-5%
MA-Only	2,023	2,067	2%
MA-SSI	1,163	1,150	-1%
Total MA	3,186	3,217	1%
SNAP	2,644	2,730	3%
Day Care	96	163	70%
Services	301	336	12%
Individuals			
	12/31/2021	11/30/2022	% Change
FA	228	215	-6%
SNA Singles	72	69	-4%
SNA Families	32	36	13%
Total TA	332	320	-4%
MA-Only	2,284	2,341	2%
MA-SSI	1,163	1,150	-1%
Total MA	3,447	3,491	1%
SNAP	5,000	5,060	1%
Services	721	828	15%
Individuals On Medicaid			
	12/31/2021	11/30/2022	% Change
TA	332	320	-4%
MA	3,447	3,491	1%
ADC-FC	0	0	0%
TOTAL	3,779	3,811	1%



TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108
Owego, New York 13827
607-687-8500
Fax: 607-687-7759



**COMMITTEE MEETING
12/6/2022**

Current open job postings in Tioga = 191

63 new Unemployment claims opened in November. 32 had claim effective dates in November, 30 were seasonal, and 1 was an older claim that just opened.

Unemployment Rates:

	Oct'22	Sept '22	Oct'21
Tioga	2.2	2.6	3.5
NYS	3.6	3.9	5.3
US	3.4	3.3	4.3

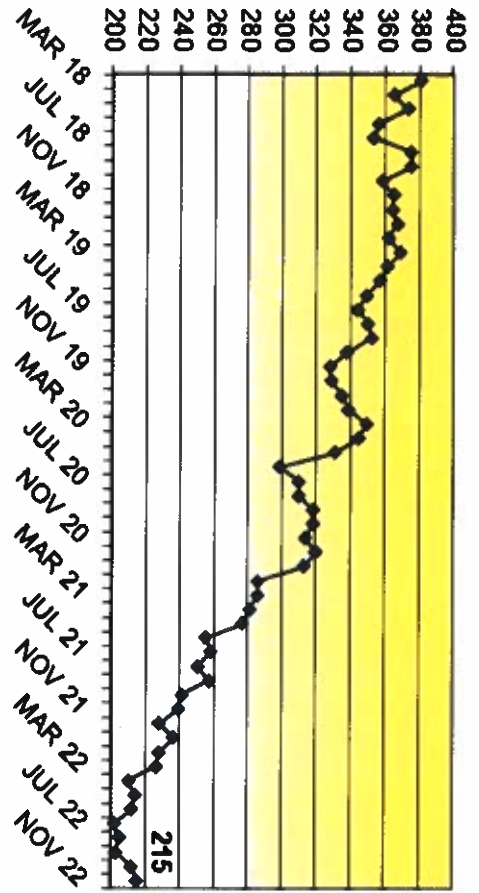
The Career Center has been out in the community working with businesses and other county agencies promoting jobs and assisting job seekers.

We have been asked by Veteran Services to be guest speakers at some of their events, in the upcoming months. We also provided them with handout materials for transitioning servicepeople.

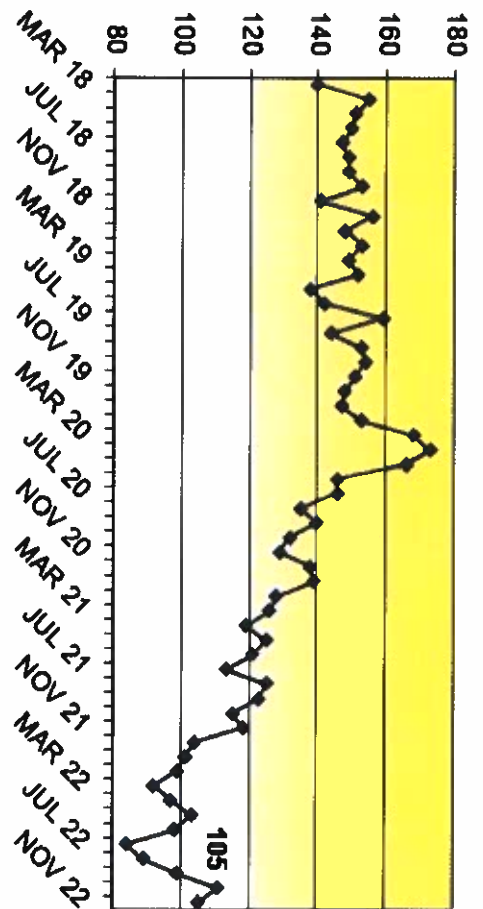
Probation continues to send us referrals. However, the participation rate is low mainly due to transportation issues. We are currently brainstorming with other agencies as well as looking for possible grants regarding the issue.

The Youth Program has already exceeded their enrollment quota for the year and has had exceptional outcomes.

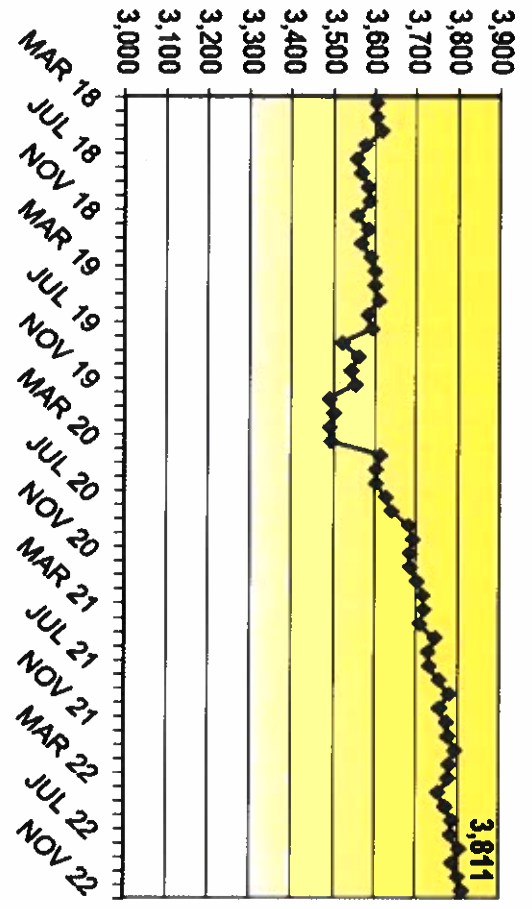
Total Family Assistance Recipients
March 2018 - Nov. 2022



Total Safety Net Recipients
March 2018 - Nov. 2022

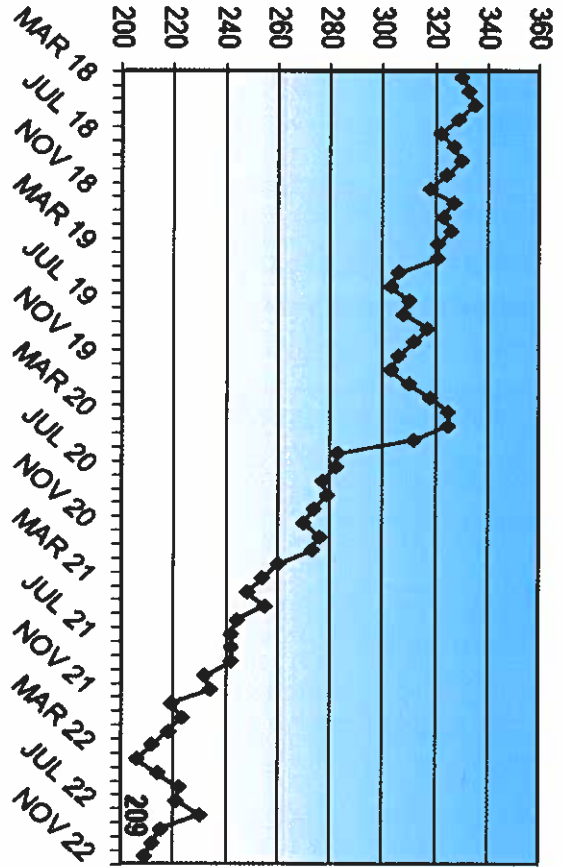


Total Medicaid Recipients
March 2018 - Nov. 2022

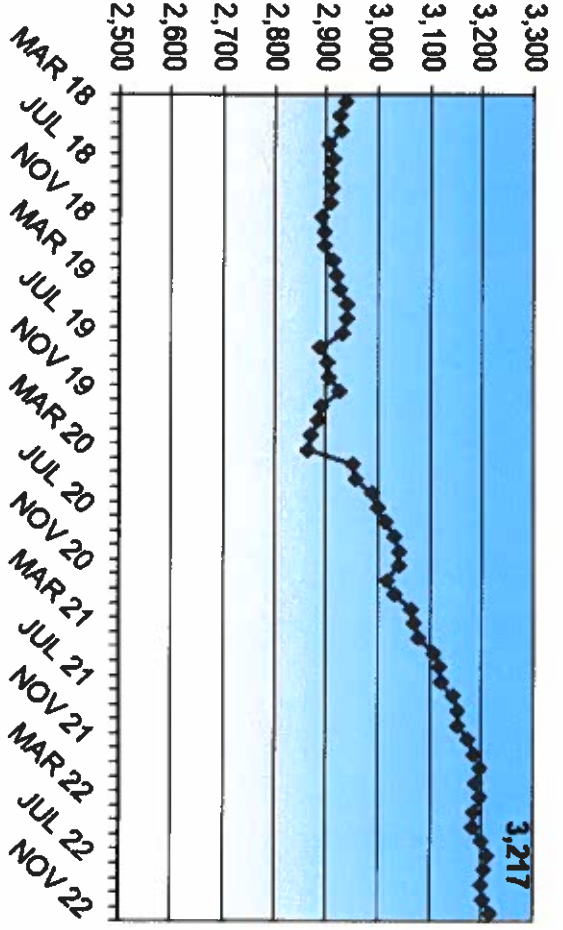


3,811

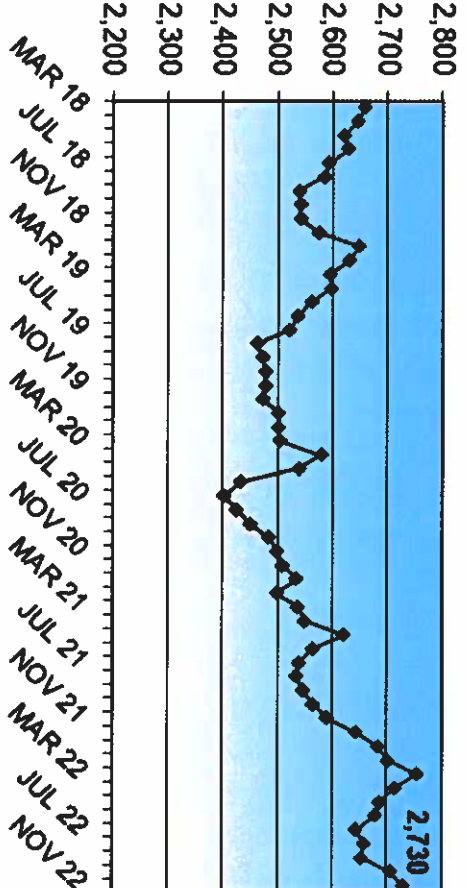
Total Temporary Assistance Cases
March 2018 - Nov. 2022



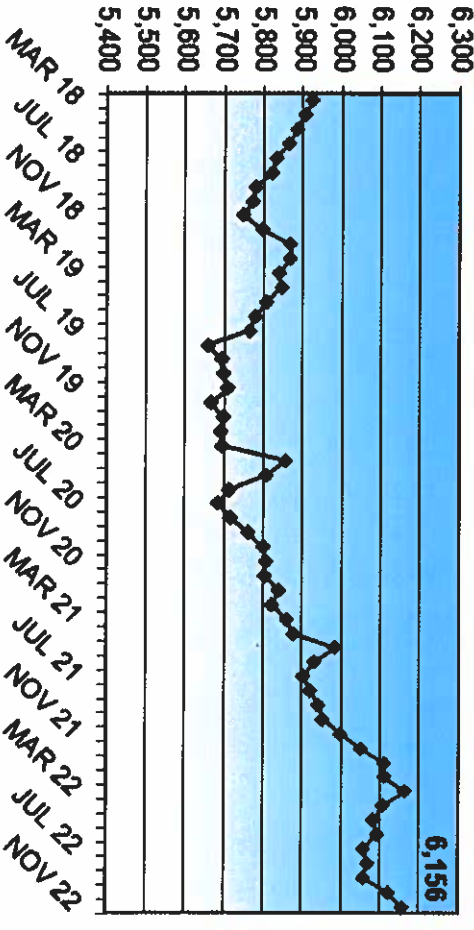
Total Medicaid Caseload
March 2018 - Nov. 2022



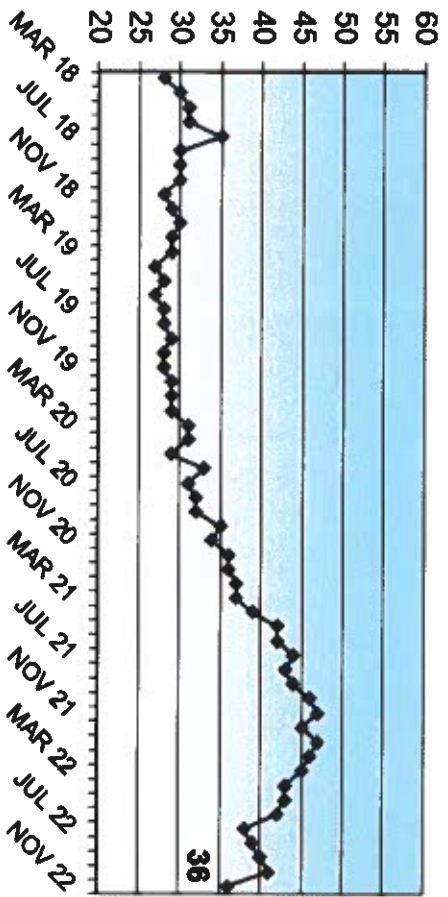
Total SNAP Caseload
March 2018 - Nov. 2022



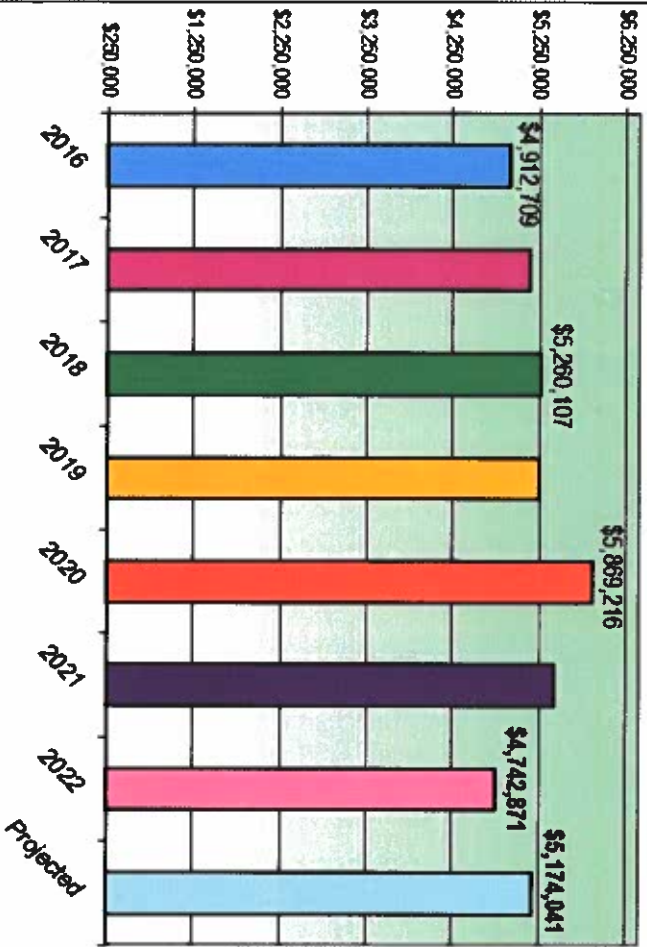
Total Transitional Supports Caseload
March 2018 - Nov. 2022



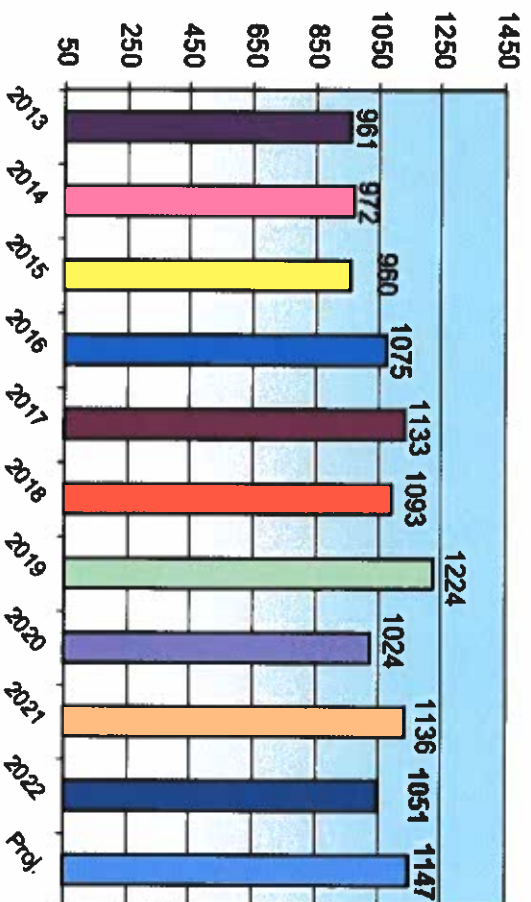
**Children in Foster Care
at End of Month
March 2018 - Nov. 2022**



**Child Support Collections
2016-2021 Annual Totals
Jan. - Nov. 2022**



**Child Protective Services
State Central Register Reports (Hotline)
2013-2021 Annual Totals
Jan. - Nov. 2022**



REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -22

AUTHORIZE THE RE-APPOINTMENT OF
SHAWN L. YETTER AS COMMISSIONER
OF SOCIAL SERVICES

WHEREAS: Commissioner Shawn L. Yetter's current appointment, effective January 21, 2018, will expire on January 20, 2023; and

WHEREAS: Pursuant to the Social Services Law of the State of New York, Article Three, Section 116, Paragraph 1 which states: "Any inconsistent provision of the law, notwithstanding, the position of the chief executive officer of the county or city social services department, whether referred to as commissioner or by other title, shall be in the non-competitive class of civil service, except any which is or may hereafter be in the competitive class. Appointments to such positions in the non-competitive class shall be for terms of five years and shall be made by the appropriate county or city body or officer."; and

WHEREAS: The Legislature is well pleased with Commissioner Shawn L. Yetter's performance, experience and qualifications and desires to re-appoint him as the Tioga County Commissioner of Social Services; now therefore be it

RESOLVED: That Shawn L. Yetter be and hereby is re-appointed as Tioga County Commissioner of Social Services for a fifth five-year term effective January 21, 2023, through January 20, 2028.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. - 22 AUTHORIZE SALARY ABOVE CSEA BASE FOR
CASEWORKER (ANDREA GLEASON)

WHEREAS: Legislative approval is required to hire above the established CSEA salary base; and

WHEREAS: The Commissioner of Social Services has identified a candidate to fill a Caseworker (CSEA SG XI, \$46,132-47,132) vacancy who has four years of prior relevant work experience; therefore be it

RESOLVED: That Andrea Gleason is hereby appointed to the title of Caseworker at \$47,132/year (increment stage 2) effective December 19, 2022; and be it further

RESOLVED: That Ms. Gleason will be eligible for an increment upon completion of her seventh year of service.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -22

AUTHORIZE CONTRACT WITH GLOVE HOUSE
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Glove House to provide Preventive Services to eligible families in the Waverly School District; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2023 through December 31, 2023 in the amount of \$77,696; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Glove House for the provision of Preventive Services for the period January 1, 2023 through December 31, 2023.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -22

AUTHORIZE CONTRACT WITH LITERACY
VOLUNTEERS OF BROOME TIOGA, INC.
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Literacy Volunteers of Broome Tioga, Inc, for an on-site Adult Learning Lab for residents of Tioga County; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2023 through December 31, 2023 in the amount of \$53,885; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Literacy Volunteers of Broome Tioga, Inc, for an on-site Adult Learning Lab for the period January 1, 2023 through December 31, 2023.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -22

AUTHORIZE CONTRACT WITH
A NEW HOPE CENTER
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with A New Hope Center to provide mandated Domestic Violence Services to residents of Tioga County; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2023 through December 31, 2023 in the amount of \$42,000; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with A New Hope Center for the provision of mandated Domestic Violence Services for the period January 1, 2023 through December 31, 2023.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -22

AUTHORIZE CONTRACT WITH
LIBERTY RESOURCES
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Liberty Resources for the Co-location and Collaboration of Behavioral Health and Child Protective Services; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2023 through December 31, 2023; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Liberty Resources for the Co-location and Collaboration of Behavioral Health and Child Protective Services in the amount of \$68,138 for the period January 1, 2023 through December 31, 2023

LEGISLATIVE COMMITTEE MEETING
Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, November 8, 2022, at 8:30 AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Dennis Mullen	Legislator
Mr. Tracy Monell	Legislator
Mr. Jake Brown	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services - MH
Mr. Shawn Yetter	Commissioner of Social Services
Mr. Gary Grant	Deputy Commissioner of Social Services
Ms. Lisa McCafferty	Public Health Director
Mr. Denis McCann	Director of Administrative Services - PH

Guests: Ms. Marte Sauerbrey	Legislative Chair
Mr. Peter DeWind	County Attorney (arrived 8:38 AM)
Ms. Cathy Haskell	Legislative Clerk

MENTAL HYGIENE

1. Financial
 - Mr. Chris Korba noted that the 2022 budget is tracking well. He is expecting to have a return at the end of year. Fee-For-Service Revenue is for nine months, and Expense tracking is for ten months. Only 31% of the local share has been used, however there are some expenses that have not posted yet.
2. Old Business
 - Criminal Psych – No new orders to report.
3. New Business
 - OASAS Grant – 100% paid for 2 vehicles, therapeutic tools, and cosmetic upgrades to the clinic area. Ms. Morgan reported that this application is moving through the grant approval process.
4. Personnel
 - None.
5. Resolutions
 - None.
6. Proclamations
 - None.

Legislator Standinger asked for a motion to approve the October 4, 2022 HHS Committee minutes as written. Motion made by Legislator Mullen. Seconded by Legislator Monell. Motion Carried.

PUBLIC HEALTH

1. Financial

- Mr. Denis McCann shared that the 2022 budget is "tracking well." Revenues are coming in as expected. Report shows the Local Cost/Share is below target at only 71% used through October. There continues to be savings in Early Intervention and the pre-school programs. Related to the pre-school savings, there is a resolution to transfer \$450,000 of the savings to the Treasurer's Office Community College account to cover overages. Mr. McCann expects to have a return at year end.

2. Old Business

- None.

3. New Business

- Agency Report for October 2022 forwarded to committee. Ms. Lisa McCafferty noted ongoing vacancies for nursing positions since last fall, which directly impacts certain operations. They have been successful with volunteers so far. The Dental Van is currently being worked on. Highlighted activities with Team Tioga projects.

4. Personnel

- Angelica Gonklin, Public Health Educator, resigned effective 10/14/22, moving south.

5. Resolutions – Legislators approved resolutions to continue.

- Amend Budget & Transfer of Funds (Community College Account).
- Amend 2022 Budget & Transfer Funds (Equipment).

6. Proclamations

- Hunting Safety Month (New-Heather Vroman to receive).

SOCIAL SERVICES

1. Financial

- Mr. Gary Grant shared that there has been some increase in the Foster Care line. He had one school placement. The school pays 56% of the \$17,000/month cost. There is MA savings with the weekly shares decrease that he expects to continue through the first quarter of 2023.

2. Old Business

- None.

3. New Business

- Caseloads

During October, Cash Assistance increased 9 cases, with Family Assistance decreasing 2 cases and Safety Net increasing 11 cases.

MA-Only increased 3 cases.

MA-SSI stayed flat.

Total Individuals on Medicaid increased 14 cases to 3,802.

SNAP increased 52 cases.

Day Care increased 10 cases.

See Caseload Summary and Charts.

- Tioga Career Center report is attached. The unemployment rate in Tioga County (2.6) remains below the State (3.9) & Federal (3.3) rates. The center continues to work closely with outside agencies, businesses, and schools.
- Out of State Training Approval – This training is hosted by the Northeast Regional Children's Advocacy Center and is at no cost to the County. DSS would like to send our CAC Coordinator, Jen Green, to this training in Philadelphia, PA. Committee approved.

4. Personnel Changes

- Amy Canzler, WMS Coordinator, last day effective 10/3/22.
- Penny Walker, Seasonal HEAP OS1, hired effective 10/11/22.
- Diane Cole, Seasonal HEAP SWE, hired effective 10/11/22.
- Kelly Dean, OS1, hired effective 10/11/22.
- Eric Silvanic, Grade B Supervisor - Services, last day effective 10/12/22.
- Elizabeth Vinti, Caseworker, last day effective 10/14/22.
- Karlee Howell, OS1, hired effective 10/24/22.
- Nancy Leonard, Seasonal HEAP OS1, hired effective 10/24/22.
- Victoria Strickland, Seasonal OS1, hired 10/24/22 and resigned 10/28/22.
- 4 Caseworkers are starting in November.

5. Resolutions – Legislators approved resolutions to continue.

- Authorize Chair of Legislature to Sign Application for Grant Funds (5311).
- Appropriation of Funds & Amend 2022 Budget(PEAF).

6. Proclamations

- Adoption Awareness Month (repeat).

ADJOURNED:

Health & Human Services Committee adjourned at 8:48 AM.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services