



TIOGA COUNTY, NEW YORK

2025 Adopted Budget

December 10th, 2024

Jackson D. Bailey II, County Administrator

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Tioga County Legislature

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CERTIFIED COPY OF RESOLUTION ADOPTED BY THE TIOGA COUNTY LEGISLATURE
ADOPTED 12/10/2024

REFERRED TO: LEGISLATIVE WORKSESSION

RESOLUTION NO. 423-24 ADOPT COUNTY BUDGET FOR 2025,
APPROPRIATIONS AND SALARY SCHEDULE

RESOLVED: That the tentative budget for Tioga County for the year 2025 submitted by the County Administrator on November 12, 2024 and approved by the Finance Committee be, and the same hereby is adopted as the official Budget for the year 2025; and be it further

RESOLVED: That the several amounts specified in such budget as to the total for the several objects as set forth in Schedule 1 therein be appropriated for such objects, effective January 1, 2025; and be it further

RESOLVED: That the full-time Salary Schedule 5 set forth in the budget be adopted January 1, 2025.

STATE OF NEW YORK)

ss.:

COUNTY OF TIOGA)

This is to certify that I, the undersigned, Clerk of the Tioga County Legislature, have compared the foregoing copy of the resolution with the original resolution now on file in the office, and which was passed by the Legislature of said County on the tenth day of December 2024, a majority of all the members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the County Legislature this tenth day of December, 2024.



A handwritten signature in cursive script that reads "Cathy Haskeel".

Clerk of the Tioga County Legislature

COUNTY OF TIOGA
FINAL ADOPTED BUDGET SUMMARY
2025 BUDGET

		2024	2025		
APPROPRIATIONS		ADOPTED	ADOPTED	\$ CHNG	% CHNG
A	GENERAL FUND	89,639,267	92,277,207	2,637,940	2.9%
CD	EMPLOYMENT	245,288	277,890	32,602	13.3%
CE	ENTERPRISE	231,250	-	(231,250)	0.0%
CI	LIABILITY INSURANCE	779,845	1,002,895	223,050	28.6%
D	COUNTY ROAD	2,484,468	2,508,807	24,339	1.0%
DM	ROAD MACHINERY	794,478	975,807	181,329	22.8%
H	CAPITAL**	7,436,143	5,246,447	(2,189,695)	-29.4%
S	WORKMANS COMP	972,865	981,238	8,373	0.9%
TOTAL APPROPRIATIONS		102,583,603	103,270,291	686,688	0.7%

		2024	2025		
ESTIMATED REVENUES		ADOPTED	ADOPTED	\$ CHNG	% CHNG
A	GENERAL FUND	(55,467,065)	(59,116,139)	(3,649,074)	6.6%
CD	EMPLOYMENT	(245,288)	(277,890)	(32,602)	0.0%
CE	ENTERPRISE	(231,250)	-	231,250	0.0%
CI	LIABILITY INSURANCE	(779,845)	(1,002,895)	(223,050)	28.6%
D	COUNTY ROAD	(2,484,468)	(2,508,807)	(24,339)	1.0%
DM	ROAD MACHINERY	(794,478)	(975,807)	(181,329)	22.8%
H	CAPITAL	(7,436,143)	(5,246,447)	2,189,695	-29.4%
S	WORKMANS COMP	(972,890)	(981,238)	(8,348)	0.0%
EST. REVENUES		(68,411,426)	(70,109,223)	(1,697,797)	2.4%
APPLIED SURPLUS		(7,875,788)	(6,273,469)	1,602,319	-20.3%
REAL PROPERTY TAXES		(26,296,389)	(26,887,599)	(591,210)	2.2%
TOTAL REVENUE & SURPLUS		(102,583,603)	(103,270,291)	(686,688)	0.7%

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	A General Fund						
BUDGET	Legislative						
ACCOUNT	A1010	Legislative Board					
	510010	Fulltime	269,596.34	283,946.00	283,946.00	239,811.00	291,186.00
	510050	All Other-On	6,515.93	9,893.65	9,893.65	9,893.65	9,893.65
	540010	Advertising	420.02	350.00	1,350.00	700.00	700.00
	540140	Contracting Services	16.20	100.00	100.00	100.00	100.00
	540180	Dues	160.00	100.00	100.00	300.00	300.00
	540320	Leased/Service Equipment	1,312.83	2,600.00	2,385.00	2,100.00	2,100.00
	540340	Literature	464.02	545.00	545.00	695.00	695.00
	540390	Mileage Expense	2,617.01	3,650.00	2,170.00	3,450.00	3,450.00
	540420	Office Supplies	468.85	700.00	700.00	700.00	700.00
	540480	Postage	270.09	215.00	215.00	215.00	215.00
	540485	Printing/Paper	501.28	150.00	50.00	150.00	150.00
	540520	Recording/Microfilm	388.00	450.00	404.00	450.00	450.00
	540640	Supplies (Not Office)	541.00	400.00	480.00	400.00	400.00
	540660	Telephone	760.92	955.00	895.00	955.00	955.00
	540732	Training/County Required	3,584.47	3,950.00	4,771.00	7,950.00	7,950.00
	581088	State Retirement Fringe	30,237.83	52,514.42	35,529.07	34,690.68	34,690.68
	583088	Social Security Fringe	19,420.41	0.00	16,672.05	22,497.00	22,497.00
	584088	Workers Compensation	14,234.22	22,853.24	12,227.14	13,145.00	13,145.00
	585588	Disability Insurance Fringe	134.45	203.72	118.79	135.72	135.72
	586088	Health Insurance Fringe	157,970.34	37,696.00	162,182.79	156,512.00	156,512.00
	588988	EAP Fringe	179.93	76.00	153.32	176.00	176.00
ACCOUNT	A1010	TOTAL	509,794.14	421,348.03	534,887.81	495,026.05	546,401.05
BUDGET	Legislative	TOTAL	509,794.14	421,348.03	534,887.81	495,026.05	546,401.05
BUDGET	Judicial						
ACCOUNT	A1165	District Attorney					
	510010	Fulltime	537,552.96	555,800.00	555,800.00	576,500.00	678,264.00
	510020	Part Time/Temporary	66,071.04	81,412.96	81,412.96	0.00	110,922.76
	520090	Computer	3,192.13	0.00	1,599.69	0.00	0.00
	540040	Books	6,217.51	3,500.00	6,561.43	3,500.00	3,500.00
	540070	Car Maintenance	1,252.66	500.00	500.00	500.00	500.00
	540140	Contracting Services	2,243.92	7,340.00	7,340.00	7,340.00	7,340.00
	540180	Dues	950.00	1,000.00	1,800.00	1,000.00	1,000.00
	540280	Investigations	2,389.42	2,400.00	1,766.95	2,400.00	2,400.00
	540320	Leased/Service Equipment	(1,079.02)	3,800.00	3,800.00	3,800.00	3,800.00
	540335	Asset Forf. Exp-Non Rest	3,142.30	0.00	54,376.52	0.00	0.00
	540336	Asset Forf. Exp-Restricted	2,356.80	0.00	26,536.70	0.00	0.00
	540390	Mileage Expense	3,645.43	2,800.00	2,800.00	2,800.00	2,800.00
	540420	Office Supplies	3,729.66	3,000.00	5,500.00	3,000.00	3,000.00
	540480	Postage	688.74	2,500.00	900.31	2,500.00	2,500.00
	540485	Printing/Paper	364.14	300.00	300.00	300.00	300.00
	540660	Telephone	577.48	500.00	500.00	500.00	500.00
	540700	Transcripts	27,462.35	55,000.00	49,271.62	55,000.00	55,000.00
	540720	Trial Costs	23,227.80	10,000.00	10,000.00	10,000.00	10,000.00
	540733	Training/All Other	593.94	600.00	600.00	600.00	600.00
	581088	State Retirement Fringe	32,167.35	50,351.06	28,111.59	35,150.00	35,150.00
	583088	Social Security Fringe	42,658.37	0.00	37,467.97	50,331.00	50,331.00
	584088	Workers Compensation	8,227.76	8,571.04	7,400.48	7,170.00	7,170.00
	585588	Disability Insurance Fringe	134.45	271.72	162.86	136.00	136.00
	586088	Health Insurance Fringe	107,044.81	23,658.00	94,060.21	112,532.00	112,532.00
	588988	EAP Fringe	108.31	0.00	97.33	96.00	96.00
ACCOUNT	A1165	TOTAL	874,920.31	813,304.78	978,666.62	875,155.00	1,087,841.76
ACCOUNT	A1170	Public Defender					
	510010	Fulltime	214,175.97	243,180.09	243,180.09	113,525.00	245,159.85
	510020	Part Time/Temporary	29,006.56	94,691.00	94,691.00	91,995.00	95,215.00
	540040	Books	304.41	1,170.00	1,170.00	1,170.00	1,170.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	540140	Contracting Services	7,200.00	14,850.00	14,050.00	14,700.00	14,700.00
	540180	Dues	513.30	1,260.00	1,910.00	1,260.00	1,260.00
	540280	Investigations	1,304.50	3,600.00	3,600.00	3,600.00	3,600.00
	540320	Leased/Service Equipment	0.00	540.00	540.00	540.00	540.00
	540390	Mileage Expense	4,067.11	4,680.00	4,680.00	4,680.00	4,680.00
	540420	Office Supplies	2,583.30	3,285.00	3,285.00	3,285.00	3,285.00
	540480	Postage	554.03	990.00	990.00	990.00	990.00
	540660	Telephone	360.00	1,215.00	1,215.00	1,215.00	1,215.00
	540700	Transcripts	778.30	630.00	780.00	780.00	780.00
	540733	Training/All Other	735.21	990.00	990.00	990.00	990.00
	581088	State Retirement Fringe	21,565.81	25,832.42	25,311.14	27,207.00	27,207.00
	583088	Social Security Fringe	20,512.90	0.00	24,039.76	25,468.00	25,468.00
	584088	Workers Compensation	6,291.82	6,122.36	5,602.42	7,170.00	7,170.00
	585588	Disability Insurance Fringe	217.80	384.58	201.78	272.00	272.00
	586088	Health Insurance Fringe	114,320.63	9,826.00	103,174.88	125,224.00	125,224.00
	588988	EAP Fringe	82.83	0.00	74.29	96.00	96.00
ACCOUNT	A1170	TOTAL	424,574.48	413,246.45	529,485.36	424,167.00	559,021.85
ACCOUNT	A1172	Assigned Counsel					
	540030	Assigned Counsel	375,130.70	345,000.00	727,282.25	670,000.00	670,000.00
	540030	Assigned Counsel	31,679.00	0.00	90,000.00	0.00	0.00
	540280	Investigations	0.00	2,300.00	0.00	2,300.00	2,300.00
	540320	Leased/Service Equipment	1,393.12	1,511.40	3,611.40	5,000.00	5,000.00
	540320	Leased/Service Equipment	0.00	0.00	500.00	0.00	0.00
	540390	Mileage Expense	8,904.59	12,212.08	14,314.08	12,200.00	12,200.00
	540390	Mileage Expense	785.85	0.00	4,000.00	0.00	0.00
	540480	Postage	154.03	503.30	503.30	500.00	500.00
	540640	Supplies (Not Office)	4,562.08	5,000.00	3,500.00	5,000.00	5,000.00
	540700	Transcripts	1,221.95	5,000.00	315.75	5,000.00	5,000.00
ACCOUNT	A1172	TOTAL	423,831.32	371,526.78	844,026.78	700,000.00	700,000.00
ACCOUNT	A1173	l/s Grant					
	510010	Fulltime	54,902.00	12,000.00	147,609.17	12,000.00	12,000.00
	510020	Part Time/Temporary	23,581.05	63,792.00	74,915.69	64,535.00	66,192.00
	520200	Office Equipment	0.00	0.00	5,350.00	0.00	0.00
	540040	Books	2,885.42	0.00	8,735.72	0.00	0.00
	540140	Contracting Services	0.00	0.00	6,000.00	0.00	0.00
	540280	Investigations	0.00	0.00	16,942.50	0.00	0.00
	540420	Office Supplies	0.00	0.00	2,450.00	0.00	0.00
	540480	Postage	0.00	0.00	34.00	0.00	0.00
	540620	Software Expense	2,500.00	0.00	7,500.00	0.00	0.00
	540700	Transcripts	952.50	0.00	5,549.25	0.00	0.00
	540733	Training/All Other	0.00	0.00	2,350.00	0.00	0.00
	583088	Social Security Fringe	1,160.03	0.00	2,384.32	5,855.00	5,855.00
	584088	Workers Compensation	966.31	0.00	3,125.23	2,390.00	2,390.00
	586088	Health Insurance Fringe	3,469.97	3,564.00	3,474.90	3,564.00	3,564.00
	588988	EAP Fringe	12.99	0.00	41.39	32.00	32.00
ACCOUNT	A1173	TOTAL	90,430.27	79,356.00	286,462.17	88,376.00	90,033.00
ACCOUNT	A1174	l/s Grant Hurrell-Harring					
	510010	Fulltime	146,567.35	156,481.35	326,830.00	156,481.35	170,962.15
	510020	Part Time/Temporary	132,810.88	121,507.00	410,470.90	81,507.00	84,360.00
	520070	Chairs	264.63	0.00	1,900.00	0.00	0.00
	520090	Computer	2,107.75	0.00	1,100.00	0.00	0.00
	520150	File Cabinets	114.99	0.00	115.00	0.00	0.00
	520200	Office Equipment	3,853.60	0.00	3,635.00	0.00	0.00
	520210	Other Furniture	159.99	0.00	4,950.00	0.00	0.00
	520250	Renovations	0.00	0.00	56,100.00	0.00	0.00
	540030	Assigned Counsel	0.00	0.00	20,000.00	0.00	0.00
	540040	Books	2,163.89	0.00	7,000.00	0.00	0.00
	540140	Contracting Services	25,990.85	0.00	69,000.00	0.00	0.00
	540140	Contracting Services	0.00	0.00	10,000.00	0.00	0.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	540180	Dues	0.00	0.00	3,000.00	0.00	0.00
	540280	Investigations	15,331.65	0.00	51,668.36	0.00	0.00
	540280	Investigations	0.00	0.00	97,925.48	0.00	0.00
	540320	Leased/Service Equipment	395.24	0.00	4,000.00	0.00	0.00
	540390	Mileage Expense	4,341.19	0.00	10,000.00	0.00	0.00
	540420	Office Supplies	1,929.59	0.00	5,300.00	0.00	0.00
	540550	Rent/Lease	0.00	0.00	71,600.00	0.00	0.00
	540620	Software Expense	14,475.49	0.00	29,500.00	0.00	0.00
	540640	Supplies (Not Office)	0.00	0.00	500.00	0.00	0.00
	540700	Transcripts	1,896.20	0.00	8,000.00	0.00	0.00
	540700	Transcripts	760.00	0.00	2,000.00	0.00	0.00
	540733	Training/All Other	0.00	0.00	9,000.00	0.00	0.00
	581088	State Retirement Fringe	24,421.99	17,206.00	50,181.44	26,792.00	26,792.00
	583088	Social Security Fringe	20,436.96	2,521.00	44,101.40	18,206.00	18,206.00
	584088	Workers Compensation	7,358.25	1,273.00	16,880.81	5,975.00	5,975.00
	585588	Disability Insurance Fringe	177.80	0.00	331.41	136.00	136.00
	586088	Health Insurance Fringe	91,312.41	103,706.00	174,366.33	93,887.00	93,887.00
	588988	EAP Fringe	96.60	16.00	223.28	80.00	80.00
ACCOUNT	A1174	TOTAL	496,967.30	402,710.35	1,489,679.41	383,064.35	400,398.15
ACCOUNT	A1180	Justices And Constables					
	540450	Payment To State	1,350.00	2,000.00	2,000.00	2,000.00	2,000.00
ACCOUNT	A1180	TOTAL	1,350.00	2,000.00	2,000.00	2,000.00	2,000.00
ACCOUNT	A1185	Medical Examiners And					
	510020	Part Time/Temporary	4,823.00	5,016.00	5,016.00	5,240.00	5,240.00
	510050	All Other-On	27,750.12	40,000.00	40,000.00	35,000.00	35,000.00
	540180	Dues	0.00	525.00	525.00	525.00	525.00
	540370	Medical Expense	90,348.22	92,000.00	91,930.00	92,000.00	92,000.00
	540390	Mileage Expense	2,997.50	4,000.00	4,000.00	4,000.00	4,000.00
	540590	Services Rendered	10,076.38	9,000.00	9,000.00	9,000.00	9,000.00
	540640	Supplies (Not Office)	3,097.93	2,000.00	2,025.00	2,000.00	2,000.00
	540660	Telephone	303.92	500.00	730.00	500.00	500.00
	540731	Training/State Required	0.00	1,485.00	1,300.00	1,485.00	1,485.00
	581088	State Retirement Fringe	4,889.98	0.00	6,697.60	6,698.00	6,698.00
	583088	Social Security Fringe	2,452.68	0.00	2,104.63	3,078.00	3,078.00
	584088	Workers Compensation	4,365.54	0.00	3,863.01	4,780.00	4,780.00
	588988	EAP Fringe	57.42	0.00	50.75	64.00	64.00
ACCOUNT	A1185	TOTAL	151,162.69	154,526.00	167,241.99	164,370.00	164,370.00
BUDGET	Judicial	TOTAL	2,463,236.37	2,236,670.36	4,297,562.33	2,637,132.35	3,003,664.76
BUDGET	Executive						
ACCOUNT	A1230	County Administrator					
	510010	Fulltime	0.00	125,000.00	125,000.00	125,000.00	129,375.00
	520070	Chairs	0.00	250.00	250.00	0.00	0.00
	520090	Computer	0.00	1,200.00	1,200.00	500.00	0.00
	540140	Contracting Services	0.00	27,000.00	27,000.00	0.00	0.00
	540180	Dues	0.00	500.00	0.00	500.00	500.00
	540340	Literature	0.00	150.00	0.00	150.00	150.00
	540420	Office Supplies	0.00	100.00	275.00	150.00	150.00
	540480	Postage	0.00	50.00	25.00	50.00	50.00
	540640	Supplies (Not Office)	0.00	1,000.00	770.00	1,200.00	1,700.00
	540660	Telephone	0.00	500.00	500.00	500.00	500.00
	540732	Training/County Required	0.00	1,200.00	930.00	3,200.00	3,200.00
	540733	Training/All Other	0.00	0.00	0.00	1,500.00	1,500.00
	581088	State Retirement Fringe	0.00	4,945.00	3,349.00	6,698.00	6,698.00
	583088	Social Security Fringe	0.00	956.25	4,781.25	9,563.00	9,563.00
	584088	Workers Compensation	0.00	1,345.00	597.50	1,195.00	1,195.00
	585588	Disability Insurance Fringe	0.00	67.80	36.00	68.00	68.00
	586088	Health Insurance Fringe	0.00	22,794.00	14,285.00	28,570.00	28,570.00
	588988	EAP Fringe	0.00	15.84	8.00	16.00	16.00
ACCOUNT	A1230	TOTAL	0.00	187,073.89	179,006.75	178,860.00	183,235.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
BUDGET	Executive	TOTAL	0.00	187,073.89	179,006.75	178,860.00	183,235.00
BUDGET	Finance						
ACCOUNT	A1325	Treasurer					
	510010	Fulltime	364,240.44	388,825.00	388,825.00	319,806.00	413,456.00
	510020	Part Time/Temporary	5,562.85	7,500.00	7,500.00	7,500.00	7,500.00
	510030	Overtime Pay Only	42.60	1,500.00	1,500.00	1,500.00	1,500.00
	510050	All Other-On	1,114.89	1,500.00	1,500.00	1,500.00	1,500.00
	520050	Calculator	0.00	160.00	0.00	160.00	160.00
	520070	Chairs	557.27	250.00	0.00	250.00	250.00
	520200	Office Equipment	1,000.00	1,000.00	1,410.00	1,500.00	1,500.00
	540040	Books	1,032.91	1,100.00	1,509.00	1,200.00	1,200.00
	540070	Car Maintenance	0.00	500.00	500.00	500.00	500.00
	540140	Contracting Services	68,800.00	125,000.00	122,545.00	125,000.00	125,000.00
	540180	Dues	280.00	600.00	755.00	1,000.00	1,000.00
	540220	Automobile Fuel	115.50	200.00	200.00	200.00	200.00
	540320	Leased/Service Equipment	896.51	1,600.00	1,600.00	1,200.00	1,200.00
	540330	Legal Fees	0.00	300.00	300.00	300.00	300.00
	540350	Office Equip Maintenance	425.00	500.00	500.00	500.00	500.00
	540390	Mileage Expense	0.00	100.00	100.00	100.00	100.00
	540420	Office Supplies	1,348.72	1,500.00	1,500.00	1,500.00	1,500.00
	540480	Postage	5,138.40	4,500.00	5,700.00	5,500.00	5,500.00
	540485	Printing/Paper	1,722.66	2,500.00	3,865.00	2,500.00	2,500.00
	540590	Services Rendered	8,279.46	13,000.00	12,000.00	13,000.00	13,000.00
	540630	Stationery Supplies	46.20	100.00	35.00	100.00	100.00
	540660	Telephone	387.45	600.00	600.00	600.00	600.00
	540733	Training/All Other	2,429.56	3,200.00	3,591.00	3,500.00	3,500.00
	581088	State Retirement Fringe	39,735.18	17,849.00	46,120.36	48,131.00	48,131.00
	583088	Social Security Fringe	26,282.44	8,016.00	23,583.91	30,578.00	30,578.00
	584088	Workers Compensation	8,711.75	0.00	7,838.51	8,365.00	8,365.00
	585088	Unemployment Insurance	0.00	0.00	3,528.00	0.00	0.00
	585588	Disability Insurance Fringe	380.09	0.00	338.33	408.00	408.00
	586088	Health Insurance Fringe	176,856.28	36,960.00	159,131.47	153,613.00	153,613.00
	588988	EAP Fringe	110.22	0.00	98.63	112.00	112.00
ACCOUNT	A1325	TOTAL	715,496.38	618,860.00	796,674.21	730,123.00	823,773.00
ACCOUNT	A1340	Budget					
	510020	Part Time/Temporary	24,025.04	25,256.00	25,256.00	0.00	0.00
	510050	All Other-On	5,000.06	5,000.00	5,000.00	0.00	0.00
	540429	Outside Support	0.00	0.00	325,000.00	0.00	0.00
	540721	Trial Costs Specific	0.00	500,000.00	320,900.00	500,000.00	500,000.00
	581088	State Retirement Fringe	4,889.98	2,115.00	4,117.18	0.00	0.00
	583088	Social Security Fringe	2,217.36	0.00	1,955.04	383.00	0.00
	584088	Workers Compensation	1,258.36	0.00	1,120.48	0.00	0.00
	588988	EAP Fringe	16.57	0.00	14.74	0.00	0.00
ACCOUNT	A1340	TOTAL	37,407.37	532,371.00	683,363.44	500,383.00	500,000.00
ACCOUNT	A1355	Assessments					
	510010	Fulltime	102,883.39	111,294.00	111,294.00	111,294.00	116,018.00
	540180	Dues	300.00	300.00	425.00	525.00	525.00
	540320	Leased/Service Equipment	614.10	2,500.00	2,375.00	2,400.00	2,400.00
	540420	Office Supplies	1,112.37	1,400.00	1,400.00	4,000.00	4,000.00
	540450	Payment To State	10,650.00	10,650.00	10,650.00	10,650.00	10,650.00
	540480	Postage	101.39	200.00	200.00	175.00	175.00
	540650	Taxes	1,256.94	3,000.00	3,000.00	0.00	0.00
	540731	Training/State Required	335.00	400.00	400.00	1,200.00	1,200.00
	540733	Training/All Other	1,205.34	1,500.00	1,500.00	1,000.00	1,000.00
	581088	State Retirement Fringe	10,564.71	8,234.00	14,155.18	14,156.00	14,156.00
	583088	Social Security Fringe	7,475.01	0.00	6,548.71	8,514.00	8,514.00
	584088	Workers Compensation	2,371.53	0.00	2,095.77	2,390.00	2,390.00
	585588	Disability Insurance Fringe	126.70	0.00	111.04	136.00	136.00
	586088	Health Insurance Fringe	24,036.96	3,952.00	28,570.36	28,570.00	28,570.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	588988	EAP Fringe	31.22	0.00	27.56	32.00	32.00
ACCOUNT	A1355	TOTAL	163,064.66	143,430.00	182,752.62	185,042.00	189,766.00
ACCOUNT	A1362	Tax Advertising And					
	540010	Advertising	9,972.06	21,000.00	21,000.00	20,000.00	20,000.00
	540330	Legal Fees	0.00	4,000.00	4,000.00	5,000.00	5,000.00
	540480	Postage	5,854.78	9,000.00	9,000.00	12,000.00	12,000.00
	540485	Printing/Paper	2,958.45	2,500.00	2,500.00	3,000.00	3,000.00
ACCOUNT	A1362	TOTAL	18,785.29	36,500.00	36,500.00	40,000.00	40,000.00
ACCOUNT	A1364	Expense Of County Owned					
	540140	Contracting Services	945.06	25,000.00	15,000.00	25,000.00	25,000.00
ACCOUNT	A1364	TOTAL	945.06	25,000.00	15,000.00	25,000.00	25,000.00
BUDGET	Finance	TOTAL	935,698.76	1,356,161.00	1,714,290.27	1,480,548.00	1,578,539.00
BUDGET	Support Services						
ACCOUNT	A1410	County Clerk					
	510010	Fulltime	300,265.11	355,609.00	355,609.00	354,709.00	369,148.00
	520621	Computer Equipment	517.99	1,800.00	1,800.00	0.00	0.00
	540180	Dues	225.00	300.00	300.00	300.00	300.00
	540320	Leased/Service Equipment	2,863.82	4,500.00	4,500.00	3,650.00	3,650.00
	540390	Mileage Expense	28.17	100.00	100.00	100.00	100.00
	540420	Office Supplies	2,835.42	3,500.00	3,500.00	3,500.00	3,500.00
	540480	Postage	3,802.73	3,700.00	3,700.00	3,700.00	3,700.00
	540485	Printing/Paper	402.00	1,000.00	1,000.00	1,000.00	1,000.00
	540520	Recording/Microfilm	100.00	1,000.00	1,000.00	1,000.00	1,000.00
	540620	Software Expense	26,580.00	30,000.00	30,000.00	42,650.00	42,650.00
	540660	Telephone	911.76	1,000.00	1,000.00	1,000.00	1,000.00
	540733	Training/All Other	2,230.66	3,000.00	3,000.00	3,000.00	3,000.00
	581088	State Retirement Fringe	37,119.94	15,932.00	48,058.66	48,061.00	48,061.00
	583088	Social Security Fringe	21,704.00	0.00	19,072.79	27,135.00	27,135.00
	584088	Workers Compensation	8,663.35	0.00	7,698.19	8,365.00	8,365.00
	585588	Disability Insurance Fringe	395.60	0.00	348.62	408.00	408.00
	586088	Health Insurance Fringe	86,546.16	38,077.00	75,894.96	92,309.00	92,309.00
	588988	EAP Fringe	114.04	0.00	101.23	112.00	112.00
ACCOUNT	A1410	TOTAL	495,305.75	459,518.00	556,683.45	590,999.00	605,438.00
ACCOUNT	A1411	Department Of Motor					
	510010	Fulltime	247,142.86	263,587.00	263,587.00	262,087.00	279,594.00
	510050	All Other-On	0.00	3,750.00	3,750.00	3,710.00	3,710.00
	520070	Chairs	0.00	0.00	217.79	500.00	500.00
	520200	Office Equipment	0.00	800.00	800.00	0.00	0.00
	540320	Leased/Service Equipment	204.19	1,000.00	1,000.00	1,000.00	1,000.00
	540390	Mileage Expense	0.00	50.00	50.00	50.00	50.00
	540420	Office Supplies	672.90	1,150.00	932.21	1,150.00	1,150.00
	540480	Postage	2,258.56	3,000.00	3,000.00	3,000.00	3,000.00
	540485	Printing/Paper	0.00	275.00	275.00	275.00	275.00
	540733	Training/All Other	1,001.75	1,500.00	1,500.00	1,500.00	1,500.00
	581088	State Retirement Fringe	36,581.03	21,731.00	43,716.14	44,387.00	44,387.00
	583088	Social Security Fringe	17,209.00	2,396.00	15,095.56	20,337.00	20,337.00
	584088	Workers Compensation	8,469.76	0.00	7,504.60	8,365.00	8,365.00
	585588	Disability Insurance Fringe	452.49	0.00	397.68	476.00	476.00
	586088	Health Insurance Fringe	113,925.10	15,278.00	101,713.36	109,858.00	109,858.00
	588988	EAP Fringe	111.50	0.00	98.69	112.00	112.00
ACCOUNT	A1411	TOTAL	428,029.14	314,517.00	443,638.03	456,807.00	474,314.00
ACCOUNT	A1420	Law					
	510010	Fulltime	212,438.23	223,698.00	223,698.00	223,698.00	231,528.00
	510020	Part Time/Temporary	37,019.25	40,233.00	40,233.00	40,233.00	41,641.00
	520200	Office Equipment	429.39	450.00	450.00	450.00	450.00
	540000	Contract Expense	0.00	0.00	0.00	500.00	500.00
	540010	Advertising	127.00	635.00	635.00	635.00	635.00
	540040	Books	1,027.55	1,500.00	1,500.00	1,500.00	1,500.00
	540180	Dues	1,428.00	2,400.00	2,400.00	2,400.00	2,400.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

		2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED	
	540330	Legal Fees	53,518.94	65,000.00	75,000.00	65,000.00	65,000.00
	540331	Legal Fees-Adolescence	750.00	2,000.00	2,000.00	1,500.00	1,500.00
	540390	Mileage Expense	204.80	300.00	300.00	300.00	300.00
	540420	Office Supplies	563.45	825.00	816.26	825.00	825.00
	540480	Postage	183.81	150.00	150.00	150.00	150.00
	540485	Printing/Paper	399.96	400.00	408.74	400.00	400.00
	540731	Training/State Required	460.00	1,000.00	1,000.00	1,000.00	1,000.00
	581088	State Retirement Fringe	20,925.06	13,971.00	27,205.88	27,207.00	27,207.00
	583088	Social Security Fringe	17,584.08	0.00	15,478.72	20,191.00	20,191.00
	584088	Workers Compensation	4,936.66	0.00	4,385.14	4,780.00	4,780.00
	585588	Disability Insurance Fringe	201.68	0.00	178.19	204.00	204.00
	586088	Health Insurance Fringe	88,328.03	76,972.38	77,381.21	94,872.00	94,872.00
	588988	EAP Fringe	64.99	0.00	57.67	64.00	64.00
ACCOUNT	A1420	TOTAL	440,590.88	429,534.38	473,277.81	485,909.00	495,147.00
ACCOUNT	A1430	Personnel					
	510010	Fulltime	262,404.49	257,889.00	257,889.00	93,513.00	308,383.15
	520070	Chairs	0.00	250.00	250.00	250.00	250.00
	540010	Advertising	2,192.64	2,600.00	2,600.00	2,700.00	2,700.00
	540140	Contracting Services	28,778.95	64,050.00	62,990.00	64,050.00	64,050.00
	540180	Dues	874.00	580.00	790.00	700.00	700.00
	540220	Automobile Fuel	47.71	100.00	100.00	100.00	100.00
	540320	Leased/Service Equipment	1,279.39	2,200.00	3,400.00	3,000.00	3,000.00
	540340	Literature	536.99	600.00	600.00	600.00	600.00
	540420	Office Supplies	314.09	600.00	650.00	900.00	900.00
	540450	Payment To State	1,681.50	2,575.00	2,575.00	2,000.00	2,000.00
	540470	Physicals	2,122.00	6,000.00	5,590.00	3,340.00	3,340.00
	540480	Postage	1,523.58	1,350.00	1,350.00	1,600.00	1,600.00
	540620	Software Expense	5,790.00	6,000.00	6,160.00	6,190.00	6,190.00
	540732	Training/County Required	6,160.90	11,000.00	11,000.00	11,000.00	11,000.00
	540733	Training/All Other	1,060.96	3,500.00	3,350.00	4,500.00	4,500.00
	581088	State Retirement Fringe	26,416.83	15,159.00	22,555.51	26,622.00	26,622.00
	583088	Social Security Fringe	19,182.69	0.00	17,027.22	16,606.00	16,606.00
	584088	Workers Compensation	6,166.12	0.00	5,483.62	4,720.25	4,720.25
	585588	Disability Insurance Fringe	329.42	0.00	290.66	268.60	268.60
	586088	Health Insurance Fringe	63,896.81	34,209.00	55,754.26	54,575.25	54,575.25
	588988	EAP Fringe	81.18	0.00	72.12	63.20	63.20
ACCOUNT	A1430	TOTAL	430,840.25	408,662.00	460,477.39	297,298.30	512,168.45
ACCOUNT	A1450	Elections					
	510010	Fulltime	189,041.82	208,714.00	208,714.00	208,714.00	216,018.00
	510020	Part Time/Temporary	69,942.21	125,408.00	281,126.00	168,290.00	255,433.12
	510030	Overtime Pay Only	5,380.83	11,000.00	11,000.00	11,000.00	11,000.00
	520090	Computer	16.27	2,000.00	298.66	2,000.00	2,000.00
	520130	Equipment (Not Car)	6,266.73	5,000.00	6,701.34	5,000.00	5,000.00
	530551	MLR	20,661.13	27,223.00	27,223.00	27,223.00	27,223.00
	540010	Advertising	1,683.07	2,500.00	2,500.00	2,500.00	2,500.00
	540143	Election Inspectors	44,438.88	123,318.00	0.00	0.00	0.00
	540143	Election Inspectors	10,350.00	32,400.00	0.00	0.00	0.00
	540320	Leased/Service Equipment	749.01	5,000.00	5,000.00	5,000.00	5,000.00
	540390	Mileage Expense	273.20	900.00	900.00	600.00	600.00
	540420	Office Supplies	1,342.85	3,000.00	3,000.00	3,000.00	3,000.00
	540480	Postage	11,126.23	18,000.00	17,584.84	15,000.00	15,000.00
	540485	Printing/Paper	484.38	1,500.00	1,500.00	1,500.00	1,500.00
	540490	Election Expense	24,514.07	60,000.00	67,281.44	45,000.00	45,000.00
	540550	Rent/Lease	1,200.00	3,600.00	3,600.00	3,000.00	3,000.00
	540560	Repairs	339.42	500.00	500.00	500.00	500.00
	540620	Software Expense	58,200.56	63,700.00	63,700.00	66,000.00	66,000.00
	540733	Training/All Other	5,533.29	8,700.00	10,700.00	10,000.00	10,000.00
	581088	State Retirement Fringe	35,144.65	10,421.00	52,315.77	46,886.00	46,886.00
	583088	Social Security Fringe	19,007.40	0.00	17,064.38	26,154.00	26,154.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	584088	Workers Compensation	10,260.51	9,013.70	35,305.65	9,560.00	9,560.00
	585088	Unemployment Insurance	12,304.00	0.00	5,038.00	0.00	0.00
	585588	Disability Insurance Fringe	258.56	0.00	227.24	272.00	272.00
	586088	Health Insurance Fringe	88,847.99	27,183.00	80,983.19	68,161.00	68,161.00
	588988	EAP Fringe	135.07	19.00	468.59	128.00	128.00
ACCOUNT	A1450	TOTAL	617,502.13	749,099.70	902,732.10	725,488.00	819,935.12
ACCOUNT	A1460	Records Management					
	540070	Car Maintenance	0.00	40.00	40.00	40.00	40.00
	540180	Dues	0.00	50.00	50.00	50.00	50.00
	540220	Automobile Fuel	0.00	50.00	50.00	50.00	50.00
	540390	Mileage Expense	0.00	40.00	40.00	40.00	40.00
	540420	Office Supplies	143.82	150.00	150.00	175.00	175.00
	540480	Postage	0.00	25.00	25.00	25.00	25.00
	540485	Printing/Paper	18.02	75.00	75.00	75.00	75.00
	540595	Services Rendered(Other)	1,128.62	1,215.00	1,215.00	1,140.00	1,140.00
	540640	Supplies (Not Office)	0.00	50.00	50.00	50.00	50.00
	540733	Training/All Other	131.48	575.00	575.00	625.00	625.00
ACCOUNT	A1460	TOTAL	1,421.94	2,270.00	2,270.00	2,270.00	2,270.00
ACCOUNT	A1490	Public Works Administration					
	510010	Fulltime	306,290.13	349,262.58	349,262.58	276,022.00	351,707.00
	510020	Part Time/Temporary	613.03	1,400.00	1,075.00	1,400.00	1,400.00
	510050	All Other-On	1,277.50	1,750.00	2,075.00	1,905.00	1,905.00
	520200	Office Equipment	486.58	500.00	500.00	500.00	500.00
	540040	Books	0.00	50.00	50.00	50.00	50.00
	540070	Car Maintenance	1,585.66	8,000.00	8,000.00	8,000.00	8,000.00
	540141	GIS Create & Maintenance	0.00	50.00	50.00	50.00	50.00
	540150	Copier Supplies	0.00	50.00	50.00	50.00	50.00
	540180	Dues	540.00	750.00	800.00	925.00	925.00
	540320	Leased/Service Equipment	520.21	2,800.00	2,800.00	2,800.00	2,800.00
	540360	Meals/Food	0.00	100.00	100.00	100.00	100.00
	540390	Mileage Expense	3.93	50.00	50.00	50.00	50.00
	540480	Postage	406.88	600.00	550.00	550.00	550.00
	540485	Printing/Paper	32.00	150.00	150.00	200.00	200.00
	540630	Stationery Supplies	1,294.75	2,000.00	2,000.00	2,000.00	2,000.00
	540660	Telephone	5,105.56	5,500.00	5,500.00	5,500.00	5,500.00
	540731	Training/State Required	0.00	1,500.00	1,500.00	1,500.00	1,500.00
	540733	Training/All Other	0.00	800.00	800.00	800.00	800.00
	581088	State Retirement Fringe	28,353.11	9,506.00	35,462.21	37,876.50	37,876.50
	583088	Social Security Fringe	22,010.59	24,515.27	19,290.73	21,357.00	21,357.00
	584088	Workers Compensation	5,807.70	7,958.87	5,141.28	6,572.50	6,572.50
	585588	Disability Insurance Fringe	302.39	0.00	267.17	374.00	374.00
	586088	Health Insurance Fringe	106,589.69	7,503.00	93,619.69	83,891.70	83,891.70
	588988	EAP Fringe	76.32	0.00	67.49	88.00	88.00
ACCOUNT	A1490	TOTAL	481,296.03	424,795.72	529,161.15	452,561.70	528,246.70
BUDGET	Support Services	TOTAL	2,894,986.12	2,788,396.80	3,368,239.93	3,011,333.00	3,437,519.27
BUDGET	Shared Services						
ACCOUNT	A1620	Buildings					
	510010	Fulltime	460,707.15	639,275.94	639,275.94	643,412.00	819,609.00
	510030	Overtime Pay Only	5,232.64	6,000.00	6,000.00	6,000.00	6,000.00
	510050	All Other-On	24,065.00	29,000.00	29,000.00	29,000.00	29,000.00
	520090	Computer	0.00	0.00	854.50	0.00	0.00
	520150	File Cabinets	0.00	1,000.00	145.50	1,000.00	1,000.00
	520255	Security Equipment	1,364.72	0.00	0.00	500.00	500.00
	520280	Tools Large/ Power	4,008.30	5,000.00	5,000.00	5,000.00	5,000.00
	540010	Advertising	78.65	100.00	100.00	100.00	100.00
	540060	Building Supplies	4,301.18	8,000.00	8,000.00	8,000.00	8,000.00
	540070	Car Maintenance	4,188.94	10,000.00	10,000.00	10,000.00	10,000.00
	540072	Cleaning Supplies	13,393.15	13,500.00	13,500.00	15,000.00	15,000.00
	540093	Building Maint & Repair	63,854.49	70,000.00	70,000.00	70,000.00	70,000.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

		2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED	
	540140	Contracting Services	247,458.17	400,000.00	341,489.52	140,000.00	140,000.00
	540180	Dues	0.00	50.00	50.00	50.00	50.00
	540191	Electric Utility	164,432.84	225,000.00	225,000.00	225,000.00	225,000.00
	540192	Elevators	13,854.29	15,000.00	15,000.00	16,000.00	16,000.00
	540210	Garbage Disposal	5,966.48	6,000.00	6,500.00	6,000.00	6,000.00
	540220	Automobile Fuel	9,652.12	10,000.00	12,500.00	12,000.00	12,000.00
	540221	Groundskeeping	10,685.14	7,000.00	7,000.00	8,000.00	8,000.00
	540231	Heating Fuel	88,085.20	120,000.00	120,000.00	110,000.00	110,000.00
	540232	HVAC Repair & Maint.	22,360.09	35,000.00	35,000.00	35,000.00	35,000.00
	540320	Leased/Service Equipment	972.00	5,000.00	5,000.00	5,000.00	5,000.00
	540443	Parking Lot Maintenance	2,130.65	10,000.00	14,000.00	14,000.00	14,000.00
	540444	Permits, Fees, Insp,Cert	500.00	1,500.00	1,500.00	1,500.00	1,500.00
	540480	Postage	0.00	100.00	100.00	100.00	100.00
	540485	Printing/Paper	81.46	150.00	150.00	150.00	150.00
	540581	Security Systems & Svc	0.00	5,000.00	5,000.00	3,000.00	3,000.00
	540591	Sewer	50,124.59	62,000.00	62,000.00	65,000.00	65,000.00
	540630	Stationery Supplies	21.99	100.00	100.00	100.00	100.00
	540660	Telephone	4,235.94	5,000.00	5,000.00	5,000.00	5,000.00
	540733	Training/All Other	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	540751	Water	18,133.58	19,500.00	30,500.00	27,500.00	27,500.00
	581088	State Retirement Fringe	56,299.95	36,362.00	110,497.92	108,828.00	108,828.00
	583088	Social Security Fringe	34,288.42	30,378.64	53,570.76	54,591.00	54,591.00
	584088	Workers Compensation	12,196.45	0.00	19,418.10	19,120.00	19,120.00
	585588	Disability Insurance Fringe	651.58	0.00	1,102.73	1,088.00	1,088.00
	586088	Health Insurance Fringe	210,403.65	81,983.00	299,895.31	293,352.00	293,352.00
	588988	EAP Fringe	160.55	0.00	257.73	256.00	256.00
ACCOUNT	A1620	TOTAL	1,533,889.36	1,857,999.58	2,153,508.01	1,939,647.00	2,115,844.00
ACCOUNT	A1621	Buildings					
	520255	Security Equipment	2,127.11	0.00	5,000.00	500.00	500.00
	540072	Cleaning Supplies	7,758.81	8,000.00	8,000.00	10,000.00	10,000.00
	540093	Building Maint & Repair	7,211.03	15,000.00	15,000.00	15,000.00	15,000.00
	540140	Contracting Services	106,820.28	178,000.00	154,500.00	60,000.00	60,000.00
	540191	Electric Utility	98,254.70	125,000.00	125,000.00	125,000.00	125,000.00
	540192	Elevators	7,002.40	10,000.00	10,000.00	10,000.00	10,000.00
	540210	Garbage Disposal	3,906.56	4,000.00	4,500.00	5,000.00	5,000.00
	540231	Heating Fuel	39,380.95	50,000.00	50,000.00	50,000.00	50,000.00
	540232	HVAC Repair & Maint.	5,033.20	10,000.00	10,000.00	10,000.00	10,000.00
	540443	Parking Lot Maintenance	1,740.39	5,000.00	17,000.00	1,000.00	1,000.00
	540591	Sewer	11,080.76	13,000.00	16,000.00	16,000.00	16,000.00
	540751	Water	2,334.39	2,000.00	5,000.00	5,000.00	5,000.00
ACCOUNT	A1621	TOTAL	292,650.58	420,000.00	420,000.00	307,500.00	307,500.00
ACCOUNT	A1680	Information Technology					
	510010	Fulltime	506,051.96	562,076.00	562,076.00	565,382.00	658,387.00
	540070	Car Maintenance	0.00	500.00	760.00	500.00	500.00
	540140	Contracting Services	16,808.66	28,880.00	28,680.00	28,880.00	28,880.00
	540140	Contracting Services	61,928.00	0.00	141,722.92	0.00	0.00
	540180	Dues	50.00	50.00	50.00	50.00	50.00
	540220	Automobile Fuel	563.16	800.00	800.00	800.00	800.00
	540320	Leased/Service Equipment	(1,295.80)	5,500.00	10,500.00	5,500.00	5,500.00
	540350	Office Equip Maintenance	32,692.33	25,000.00	20,000.00	25,000.00	25,000.00
	540420	Office Supplies	131.25	1,500.00	1,500.00	1,500.00	1,500.00
	540480	Postage	1.23	0.00	200.00	0.00	0.00
	540485	Printing/Paper	986.00	1,000.00	1,000.00	1,000.00	1,000.00
	540620	Software Expense	217,866.35	207,340.49	207,340.49	207,340.49	207,340.49
	540640	Supplies (Not Office)	5,903.00	4,500.00	4,500.00	4,500.00	4,500.00
	540640	Supplies (Not Office)	0.00	2,500.00	2,500.00	2,500.00	2,500.00
	540660	Telephone	52,559.09	72,500.00	72,240.00	72,500.00	72,500.00
	540661	Telephone Maintenance	23,304.00	24,500.00	24,500.00	24,500.00	24,500.00
	540733	Training/All Other	0.00	5,000.00	5,000.00	5,000.00	5,000.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	581088	State Retirement Fringe	44,156.23	15,932.00	57,141.77	56,110.00	56,110.00
	583088	Social Security Fringe	37,456.45	39,958.70	32,997.11	43,252.00	43,252.00
	584088	Workers Compensation	9,776.52	0.00	8,673.48	9,560.00	9,560.00
	585588	Disability Insurance Fringe	522.30	0.00	459.66	544.00	544.00
	586088	Health Insurance Fringe	100,345.84	22,536.00	128,071.94	125,301.00	125,301.00
	588988	EAP Fringe	128.70	0.00	114.06	128.00	128.00
ACCOUNT	A1680	TOTAL	1,109,935.27	1,020,073.19	1,310,827.43	1,179,847.49	1,272,852.49
BUDGET	Shared Services	TOTAL	2,936,475.21	3,298,072.77	3,884,335.44	3,426,994.49	3,696,196.49
BUDGET	Special Items						
ACCOUNT	A1910	Unallocated Insurance					
	540270	Insurance-Liability	378,192.28	403,006.00	452,369.12	403,006.00	520,000.00
ACCOUNT	A1910	TOTAL	378,192.28	403,006.00	452,369.12	403,006.00	520,000.00
ACCOUNT	A1920	Municipal Association Dues					
	540180	Dues	9,088.00	9,400.00	9,400.00	9,720.00	9,720.00
ACCOUNT	A1920	TOTAL	9,088.00	9,400.00	9,400.00	9,720.00	9,720.00
ACCOUNT	A1985	Sales Tax Distributed					
	540651	Sales Tax Towns/Villages	8,455,982.44	5,630,000.00	7,630,000.00	5,630,000.00	6,505,000.00
ACCOUNT	A1985	TOTAL	8,455,982.44	5,630,000.00	7,630,000.00	5,630,000.00	6,505,000.00
ACCOUNT	A1990	Contingent Account					
	540715	Transfers	0.00	500,000.00	137,000.00	500,000.00	500,000.00
ACCOUNT	A1990	TOTAL	0.00	500,000.00	137,000.00	500,000.00	500,000.00
BUDGET	Special Items	TOTAL	8,843,262.72	6,542,406.00	8,228,769.12	6,542,726.00	7,534,720.00
BUDGET SECTION	Community College Tuition						
ACCOUNT	A2490	Community College Tuition					
	540487	Program Expense	2,956,818.96	3,000,000.00	3,250,000.00	3,000,000.00	3,000,000.00
ACCOUNT	A2490	TOTAL	2,956,818.96	3,000,000.00	3,250,000.00	3,000,000.00	3,000,000.00
BUDGET SECTION	Community College Tuition	TOTAL	2,956,818.96	3,000,000.00	3,250,000.00	3,000,000.00	3,000,000.00
BUDGET SECTION	Education Of Handicapped Child						
ACCOUNT	A2960	Handicapped Education					
	540590	Services Rendered	2,519,284.54	3,200,000.00	2,950,000.00	3,200,000.00	3,200,000.00
	540620	Software Expense	6,571.58	6,300.00	7,200.54	7,000.00	7,000.00
	540710	Transport/Handicapped	789,173.74	850,000.00	849,099.46	850,000.00	850,000.00
ACCOUNT	A2960	TOTAL	3,315,029.86	4,056,300.00	3,806,300.00	4,057,000.00	4,057,000.00
ACCOUNT	A2989	Other					
	540010	Advertising	254.00	0.00	34.99	0.00	0.00
ACCOUNT	A2989	TOTAL	254.00	0.00	34.99	0.00	0.00
BUDGET SECTION	Education Of Handicapped Child	TOTAL	3,315,283.86	4,056,300.00	3,806,334.99	4,057,000.00	4,057,000.00
BUDGET SECTION	Ps Communications						
ACCOUNT	E911						
ACCOUNT	A3020	Public Safety					
	510010	Fulltime	533,870.93	607,647.00	563,897.53	517,320.00	600,433.00
	510020	Part Time/Temporary	560.80	6,800.00	6,800.00	6,800.00	6,800.00
	510030	Overtime Pay Only	57,110.67	44,083.52	87,832.99	45,406.03	45,406.03
	510050	All Other-On	17,326.44	21,812.20	21,812.20	21,812.20	21,812.20
	520090	Computer	0.00	500.00	500.00	500.00	500.00
	520130	Equipment (Not Car)	898.00	450.00	450.00	5,750.00	5,750.00
	540350	Office Equip Maintenance	0.00	300.00	640.00	315.00	315.00
	540620	Software Expense	0.00	5,300.00	3,560.00	0.00	0.00
	540660	Telephone	30,583.03	39,821.00	41,221.00	39,821.00	39,821.00
	581088	State Retirement Fringe	66,100.04	21,249.00	80,448.94	76,098.00	76,098.00
	583088	Social Security Fringe	44,366.27	0.00	39,364.99	52,446.00	52,446.00
	584088	Workers Compensation	14,761.58	0.00	13,198.94	13,145.00	13,145.00
	585588	Disability Insurance Fringe	773.11	0.00	686.98	748.00	748.00
	586088	Health Insurance Fringe	156,251.09	23,303.00	141,215.57	154,924.00	154,924.00
	588988	EAP Fringe	194.32	0.00	173.58	176.00	176.00
ACCOUNT	A3020	TOTAL	922,796.28	771,265.72	1,001,802.72	935,261.23	1,018,374.23

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
ACCOUNT	A3021	Enhanced E911					
	520110	Desk	0.00	0.00	112,982.08	0.00	0.00
	520130	Equipment (Not Car)	0.00	450,000.00	838,346.59	450,000.00	450,000.00
	540093	Building Maint & Repair	0.00	0.00	11,490.17	0.00	0.00
	540140	Contracting Services	45,544.11	100,000.00	41,582.89	45,000.00	45,000.00
	540320	Leased/Service Equipment	28,470.00	0.00	79,371.00	65,500.00	65,500.00
ACCOUNT	A3021	TOTAL	74,014.11	550,000.00	1,083,772.73	560,500.00	560,500.00
BUDGET SECTION	Ps Communications E911	TOTAL	996,810.39	1,321,265.72	2,085,575.45	1,495,761.23	1,578,874.23
BUDGET	Public Safety						
ACCOUNT	A3110	Sheriff					
	510010	Fulltime	3,110,562.84	3,239,304.00	3,095,700.61	3,195,587.00	3,355,896.00
	510020	Part Time/Temporary	22,691.46	60,000.00	22,691.46	30,000.00	36,582.00
	510030	Overtime Pay Only	332,770.51	150,095.00	339,346.37	155,348.33	155,348.33
	510040	Workers Compensation	1,224.33	0.00	9,622.40	0.00	0.00
	510050	All Other-On	70,852.49	75,000.00	90,572.84	74,950.00	74,950.00
	520130	Equipment (Not Car)	10,454.64	10,000.00	10,000.00	10,000.00	10,000.00
	520130	Equipment (Not Car)	34,956.71	0.00	15,043.29	0.00	0.00
	520191	Emergency Equipment	3,159.98	5,000.00	5,000.00	5,000.00	5,000.00
	540020	Ammunition	16,721.10	14,000.00	14,300.00	14,000.00	14,000.00
	540070	Car Maintenance	34,330.88	49,540.00	49,540.00	49,540.00	49,540.00
	540090	Clothing	31,443.21	30,200.00	30,200.00	32,988.00	32,988.00
	540093	Building Maint & Repair	5,665.47	14,665.62	14,665.62	15,315.62	15,315.62
	540220	Automobile Fuel	98,181.90	120,000.00	112,100.00	120,000.00	120,000.00
	540280	Investigations	8,991.86	11,084.28	13,684.28	11,240.52	11,240.52
	540330	Legal Fees	180.00	7,500.00	7,500.00	7,500.00	7,500.00
	540335	Asset Forf. Exp-Non Rest	1,397.50	0.00	40,932.93	0.00	0.00
	540336	Asset Forf. Exp-Restricted	8,622.00	0.00	5,665.66	0.00	0.00
	540350	Office Equip Maintenance	1,478.66	1,600.00	1,600.00	1,680.00	1,680.00
	540420	Office Supplies	10,501.96	16,000.00	16,000.00	16,000.00	16,000.00
	540444	Permits, Fees, Insp,Cert	24,997.22	26,000.00	26,000.00	26,000.00	26,000.00
	540470	Physicals	8,330.00	12,000.00	12,000.00	12,000.00	12,000.00
	540480	Postage	8,949.64	10,000.00	10,000.00	10,000.00	10,000.00
	540485	Printing/Paper	6,294.10	9,000.00	9,000.00	9,000.00	9,000.00
	540560	Repairs	1,215.79	2,000.00	2,000.00	2,000.00	2,000.00
	540620	Software Expense	19,400.49	37,904.49	39,504.49	54,616.21	54,616.21
	540640	Supplies (Not Office)	284.00	3,000.00	3,000.00	3,000.00	3,000.00
	540660	Telephone	9,091.22	12,500.00	12,500.00	12,500.00	12,500.00
	540680	Tires	11,278.00	11,924.00	15,324.00	12,520.00	12,520.00
	540731	Training/State Required	950.00	5,000.00	5,200.00	5,000.00	5,000.00
	540733	Training/All Other	14,624.34	15,000.00	14,800.00	17,000.00	17,000.00
	581088	State Retirement Fringe	610,845.30	460,090.00	716,829.75	694,843.00	694,843.00
	583088	Social Security Fringe	259,055.44	212,821.90	229,448.82	280,846.00	280,846.00
	584088	Workers Compensation	52,415.69	0.00	46,440.89	50,190.00	50,190.00
	584588	Life Insurance Fringe	897.06	920.00	920.00	920.00	920.00
	585588	Disability Insurance Fringe	599.87	0.00	529.40	612.00	612.00
	586088	Health Insurance Fringe	865,598.21	157,242.00	755,033.15	862,542.00	862,542.00
	588988	EAP Fringe	690.00	0.00	610.70	672.00	672.00
ACCOUNT	A3110	TOTAL	5,699,703.87	4,779,391.29	5,793,306.66	5,793,410.68	5,960,301.68
ACCOUNT	A3140	Probation					
	510010	Fulltime	731,832.45	811,802.56	811,802.56	780,066.56	870,353.96
	510020	Part Time/Temporary	8,497.02	25,000.00	25,000.00	25,000.00	25,000.00
	510030	Overtime Pay Only	4,961.34	5,000.00	5,000.00	5,000.00	5,000.00
	520060	Car/Truck	39,960.50	0.00	45,000.00	0.00	0.00
	520070	Chairs	1,854.08	400.00	925.00	400.00	400.00
	520200	Office Equipment	320.46	1,500.00	1,800.00	1,500.00	1,500.00
	520215	Personal Protective Equip	3,437.63	4,500.00	4,335.91	4,000.00	4,000.00
	540070	Car Maintenance	227.04	1,600.00	1,260.00	1,500.00	1,500.00
	540080	Clinic Supplies	1,060.76	4,250.00	4,250.00	4,000.00	4,000.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

		2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED	
	540180	Dues	850.00	1,300.00	1,090.00	1,300.00	1,300.00
	540220	Automobile Fuel	2,224.13	2,200.00	2,800.00	2,200.00	2,200.00
	540220	Automobile Fuel	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	540320	Leased/Service Equipment	725.23	2,800.00	2,800.00	2,800.00	2,800.00
	540340	Literature	820.02	1,000.00	1,000.00	1,000.00	1,000.00
	540360	Meals/Food	999.15	500.00	500.00	500.00	500.00
	540390	Mileage Expense	100.00	100.00	514.00	100.00	100.00
	540480	Postage	1,114.05	1,000.00	1,600.00	1,000.00	1,000.00
	540487	Program Expense	494.23	19,505.77	34,505.77	19,505.77	19,505.77
	540487	Program Expense	560.05	6,620.51	6,060.46	6,620.51	6,620.51
	540590	Services Rendered	0.00	265.00	533.00	265.00	265.00
	540620	Software Expense	9,709.32	9,710.00	9,710.00	10,560.00	10,560.00
	540630	Stationery Supplies	6,189.41	6,000.00	7,682.00	6,000.00	6,000.00
	540660	Telephone	1,660.96	2,052.00	2,699.14	2,052.00	2,052.00
	540660	Telephone	1,367.64	1,440.36	1,440.36	1,440.36	1,440.36
	540731	Training/State Required	12,107.58	30,095.00	25,081.00	24,095.00	24,095.00
	581088	State Retirement Fringe	82,916.68	18,362.00	99,073.74	94,330.84	94,330.84
	583088	Social Security Fringe	53,267.31	58,163.55	47,055.25	69,090.00	69,090.00
	584088	Workers Compensation	18,590.44	0.00	16,473.61	17,542.60	17,542.60
	585588	Disability Insurance Fringe	969.87	0.00	857.50	930.24	930.24
	586088	Health Insurance Fringe	244,203.92	40,115.00	216,042.83	215,415.32	215,415.32
	588988	EAP Fringe	244.66	0.00	216.57	234.88	234.88
ACCOUNT	A3140	TOTAL	1,231,265.93	1,056,281.75	1,378,108.70	1,299,449.08	1,389,736.48
ACCOUNT	A3142	Alternatives To Incarceration					
	510010	Fulltime	12,981.75	21,525.00	21,525.00	0.00	15,807.04
	540140	Contracting Services	2,707.80	3,500.00	5,500.00	3,500.00	3,500.00
	581088	State Retirement Fringe	2,069.20	0.00	1,811.56	2,276.16	2,276.16
	583088	Social Security Fringe	948.95	949.97	834.89	1,092.00	1,092.00
	584088	Workers Compensation	381.81	0.00	338.52	382.40	382.40
	585588	Disability Insurance Fringe	20.44	0.00	17.97	21.76	21.76
	586088	Health Insurance Fringe	3,491.54	0.00	3,054.20	3,863.68	3,863.68
	588988	EAP Fringe	5.09	0.00	4.51	5.12	5.12
ACCOUNT	A3142	TOTAL	22,606.58	25,974.97	33,086.65	11,141.12	26,948.16
ACCOUNT	A3146	Sex Offender Program					
	540140	Contracting Services	123,840.00	123,840.00	123,840.00	123,840.00	123,840.00
ACCOUNT	A3146	TOTAL	123,840.00	123,840.00	123,840.00	123,840.00	123,840.00
ACCOUNT	A3150	Jail					
	510010	Fulltime	2,500,145.64	2,879,095.00	2,549,921.53	2,560,873.00	2,969,557.40
	510020	Part Time/Temporary	0.00	18,000.00	0.00	0.00	17,350.08
	510030	Overtime Pay Only	518,163.00	140,000.00	467,865.18	144,340.00	144,340.00
	510040	Workers Compensation	7,592.07	0.00	1,850.78	0.00	0.00
	510050	All Other-On	28,673.20	20,375.00	37,832.51	25,000.00	25,000.00
	520191	Emergency Equipment	239.54	500.00	500.00	500.00	500.00
	540090	Clothing	5,687.82	8,000.00	7,908.05	8,000.00	8,000.00
	540091	Bedding	1,448.56	1,000.00	1,091.95	1,000.00	1,000.00
	540093	Building Maint & Repair	23,575.57	21,000.00	21,000.00	21,158.40	21,158.40
	540140	Contracting Services	1,199.88	1,100.00	2,100.00	1,100.00	1,100.00
	540140	Contracting Services	11,500.00	0.00	18,600.00	0.00	0.00
	540210	Garbage Disposal	5,211.12	5,500.00	5,500.00	5,500.00	5,500.00
	540360	Meals/Food	156,208.75	200,864.00	199,864.00	208,898.00	208,898.00
	540370	Medical Expense	807,820.40	921,936.20	921,936.20	956,812.77	956,812.77
	540370	Medical Expense	176.66	0.00	6,000.00	0.00	0.00
	540620	Software Expense	62,934.60	74,080.00	74,080.00	75,406.00	75,406.00
	540640	Supplies (Not Office)	19,853.08	26,000.00	26,000.00	26,000.00	26,000.00
	581088	State Retirement Fringe	363,165.32	462,857.15	421,878.91	413,936.00	413,936.00
	583088	Social Security Fringe	218,205.84	182,141.67	190,466.27	240,370.00	240,370.00
	584088	Workers Compensation	55,633.64	2,546.00	49,142.63	51,863.00	51,863.00
	584588	Life Insurance Fringe	1,614.24	2,100.00	2,100.00	2,100.00	2,100.00
	585088	Unemployment Insurance	0.00	0.00	26,208.00	0.00	0.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	585588	Disability Insurance Fringe	10.34	0.00	2.51	68.00	68.00
	586088	Health Insurance Fringe	805,408.71	112,630.00	703,808.64	834,024.00	834,024.00
	588988	EAP Fringe	732.30	32.00	646.16	694.40	694.40
ACCOUNT	A3150	TOTAL	5,595,200.28	5,079,757.02	5,736,303.32	5,577,643.57	6,003,678.05
ACCOUNT	A3151	Jail - Alternatives Program					
	510010	Fulltime	40,341.93	41,639.00	41,639.00	37,266.00	37,266.00
	581088	State Retirement Fringe	5,171.77	0.00	6,876.01	7,255.80	7,255.80
	583088	Social Security Fringe	2,883.20	0.00	3,660.14	2,851.00	2,851.00
	584088	Workers Compensation	605.54	0.00	524.27	717.00	717.00
	586088	Health Insurance Fringe	14,218.37	0.00	16,932.36	18,846.00	18,846.00
	588988	EAP Fringe	8.03	0.00	6.94	9.60	9.60
ACCOUNT	A3151	TOTAL	63,228.84	41,639.00	69,638.72	66,945.40	66,945.40
ACCOUNT	A3361	Homeland Security Grant					
	520130	Equipment (Not Car)	0.00	0.00	14,938.00	0.00	0.00
	520130	Equipment (Not Car)	0.00	0.00	17,925.00	0.00	0.00
	520130	Equipment (Not Car)	0.00	0.00	20,913.00	0.00	0.00
ACCOUNT	A3361	TOTAL	0.00	0.00	53,776.00	0.00	0.00
BUDGET SECTION	Public Safety	TOTAL	12,735,845.50	11,106,884.03	13,188,060.05	12,872,429.85	13,571,449.77
BUDGET SECTION	Special Traffic Programs						
ACCOUNT	A3315	Special Traffic Programs					
	510030	Overtime Pay Only	6,184.51	0.00	5,728.32	0.00	0.00
	540010	Advertising	3,100.80	8,000.00	8,000.00	8,000.00	8,000.00
	540140	Contracting Services	20,096.00	20,500.00	20,500.00	21,000.00	21,000.00
	540180	Dues	56.59	450.00	450.00	450.00	450.00
	540487	Program Expense	100.00	2,000.00	2,000.00	4,000.00	4,000.00
	540590	Services Rendered	640.00	0.00	11,447.17	0.00	0.00
ACCOUNT	A3315	TOTAL	30,177.90	30,950.00	48,125.49	33,450.00	33,450.00
BUDGET SECTION	Special Traffic Programs	TOTAL	30,177.90	30,950.00	48,125.49	33,450.00	33,450.00
BUDGET SECTION	Fire						
ACCOUNT	A3410	Fire					
	510020	Part Time/Temporary	53,400.78	44,202.00	44,202.00	44,202.00	45,750.00
	510050	All Other-On	300.00	10,000.00	10,000.00	10,000.00	10,000.00
	520020	Audio Visual Equipment	728.97	3,000.00	442.66	3,000.00	3,000.00
	520030	Batteries (Portable)	285.58	1,000.00	1,000.00	1,000.00	1,000.00
	520080	Clothing	309.00	500.00	4,321.34	500.00	500.00
	520130	Equipment (Not Car)	11,380.55	18,000.00	17,000.00	18,000.00	18,000.00
	520160	Fire & Alarms Equipment	0.00	400.00	400.00	400.00	400.00
	520190	Nursing Equipment	0.00	2,500.00	2,236.00	2,500.00	2,500.00
	520191	Emergency Equipment	0.00	0.00	298,397.00	0.00	0.00
	520215	Personal Protective Equip	17,292.92	8,000.00	8,000.00	8,000.00	8,000.00
	521130	Equipment (Not Car)	142.83	5,000.00	5,000.00	5,000.00	5,000.00
	540070	Car Maintenance	2,238.40	2,000.00	2,000.00	2,000.00	2,000.00
	540140	Contracting Services	4,170.51	8,000.00	8,000.00	8,000.00	8,000.00
	540140	Contracting Services	0.00	10,000.00	0.00	10,000.00	10,000.00
	540144	EMS Instructors	10,154.05	12,000.00	12,000.00	12,000.00	12,000.00
	540180	Dues	1,311.00	1,200.00	1,900.00	1,200.00	1,200.00
	540220	Automobile Fuel	1,997.33	3,500.00	2,400.00	3,500.00	3,500.00
	540320	Leased/Service Equipment	331.05	1,000.00	1,150.00	1,000.00	1,000.00
	540340	Literature	1,776.67	3,000.00	2,750.00	3,000.00	3,000.00
	540350	Office Equip Maintenance	0.00	500.00	500.00	500.00	500.00
	540360	Meals/Food	525.39	100.00	100.00	100.00	100.00
	540370	Medical Expense	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	540390	Mileage Expense	2,367.68	3,000.00	3,000.00	3,000.00	3,000.00
	540410	Nursing Supplies	182.36	3,000.00	3,000.00	3,000.00	3,000.00
	540480	Postage	24.45	250.00	250.00	250.00	250.00
	540485	Printing/Paper	292.43	300.00	300.00	300.00	300.00
	540560	Repairs	0.00	1,500.00	1,500.00	1,500.00	1,500.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	540620	Software Expense	223.84	500.00	500.00	500.00	500.00
	540630	Stationery Supplies	804.68	2,000.00	2,000.00	2,000.00	2,000.00
	540640	Supplies (Not Office)	226.82	1,500.00	2,000.00	1,500.00	1,500.00
	540660	Telephone	942.98	2,000.00	2,000.00	2,000.00	2,000.00
	540731	Training/State Required	0.00	250.00	250.00	250.00	250.00
	540733	Training/All Other	619.00	2,500.00	2,500.00	2,500.00	2,500.00
	581088	State Retirement Fringe	20,360.83	13,331.00	27,205.88	27,207.00	27,207.00
	583088	Social Security Fringe	4,084.25	2,246.46	3,579.51	4,146.00	4,146.00
	584088	Workers Compensation	7,888.16	4,898.02	7,011.89	8,365.00	8,365.00
	588988	EAP Fringe	103.88	16.00	92.25	112.00	112.00
ACCOUNT	A3410	TOTAL	144,466.39	172,193.48	477,988.53	191,532.00	193,080.00
ACCOUNT	A3415	State Interoperable Comm					
	520130	Equipment (Not Car)	204,848.25	0.00	125,558.01	0.00	0.00
	520130	Equipment (Not Car)	0.00	0.00	328,190.00	0.00	0.00
	520130	Equipment (Not Car)	0.00	0.00	600,000.00	0.00	0.00
	520130	Equipment (Not Car)	0.00	0.00	410,016.00	0.00	0.00
	540140	Contracting Services	4,107.80	0.00	93,230.93	0.00	0.00
	540140	Contracting Services	0.00	0.00	80,299.00	0.00	0.00
	540180	Dues	0.00	0.00	30.01	0.00	0.00
	540180	Dues	0.00	0.00	950.00	0.00	0.00
ACCOUNT	A3415	TOTAL	208,956.05	0.00	1,638,273.95	0.00	0.00
BUDGET	Fire	TOTAL	353,422.44	172,193.48	2,116,262.48	191,532.00	193,080.00
BUDGET SECTION	Emergency Management						
ACCOUNT	A3360	Homeland Security Grant					
	520130	Equipment (Not Car)	3,290.95	0.00	9,677.70	0.00	0.00
	520130	Equipment (Not Car)	0.00	0.00	10,456.00	0.00	0.00
	520130	Equipment (Not Car)	17,222.94	0.00	7,114.06	0.00	0.00
	540140	Contracting Services	0.00	0.00	172,413.00	0.00	0.00
	540140	Contracting Services	62,960.40	0.00	27,039.60	0.00	0.00
	540140	Contracting Services	0.00	0.00	65.00	0.00	0.00
	540140	Contracting Services	0.00	0.00	3,053.00	0.00	0.00
	540140	Contracting Services	10,935.00	0.00	13,065.00	0.00	0.00
	540140	Contracting Services	0.00	0.00	12,000.00	0.00	0.00
	540620	Software Expense	0.00	0.00	1,001.00	0.00	0.00
	540620	Software Expense	2,043.78	0.00	456.22	0.00	0.00
ACCOUNT	A3360	TOTAL	96,453.07	0.00	256,340.58	0.00	0.00
ACCOUNT	A3640	Emergency Mgmt Office					
	510010	Fulltime	139,592.18	146,165.00	146,165.00	145,665.00	150,414.00
	510020	Part Time/Temporary	0.00	15,000.00	15,000.00	15,000.00	15,000.00
	510030	Overtime Pay Only	0.00	10,000.00	10,000.00	10,000.00	10,000.00
	540010	Advertising	65.71	700.00	700.00	700.00	700.00
	540070	Car Maintenance	1,485.73	2,000.00	2,000.00	2,000.00	2,000.00
	540090	Clothing	20.75	500.00	500.00	500.00	500.00
	540140	Contracting Services	0.00	3,000.00	3,000.00	3,000.00	3,000.00
	540220	Automobile Fuel	2,555.37	4,000.00	4,000.00	4,000.00	4,000.00
	540510	Radio Repairs	0.00	500.00	500.00	500.00	500.00
	540560	Repairs	0.00	500.00	500.00	500.00	500.00
	540660	Telephone	1,650.97	3,000.00	3,000.00	3,000.00	3,000.00
	540733	Training/All Other	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	581088	State Retirement Fringe	4,701.91	3,330.00	6,697.60	6,698.00	6,698.00
	583088	Social Security Fringe	9,215.84	7,412.92	8,113.46	13,056.00	13,056.00
	584088	Workers Compensation	2,507.87	0.00	2,232.11	1,195.00	1,195.00
	585588	Disability Insurance Fringe	131.87	127.00	116.21	68.00	68.00
	586088	Health Insurance Fringe	52,493.13	22,891.00	46,000.83	28,133.00	28,133.00
	588988	EAP Fringe	33.02	0.00	29.36	16.00	16.00
ACCOUNT	A3640	TOTAL	214,454.35	220,125.92	249,554.57	235,031.00	239,780.00
BUDGET SECTION	Emergency Management	TOTAL	310,907.42	220,125.92	505,895.15	235,031.00	239,780.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

BUDGET			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
BUDGET	Public Health						
ACCOUNT	A4011	Public Health Administration					
	510010	Fulltime	1,160,862.77	1,509,285.00	1,509,285.00	1,518,908.00	1,663,860.00
	510020	Part Time/Temporary	82,794.98	177,920.15	177,920.15	116,192.00	179,509.28
	510050	All Other-On	26,676.01	22,810.00	22,810.00	22,810.00	22,810.00
	510050	All Other-On	7,500.00	0.00	4,500.00	0.00	0.00
	510050	All Other-On	94,760.00	0.00	88,351.00	0.00	0.00
	520090	Computer	8,400.79	15,000.00	15,000.00	25,000.00	25,000.00
	520130	Equipment (Not Car)	1,339.61	3,000.00	3,000.00	3,000.00	3,000.00
	520200	Office Equipment	7,370.50	2,000.00	2,000.00	2,000.00	2,000.00
	530100	Data Processing	85,473.31	85,984.00	85,984.00	85,984.00	85,984.00
	530300	Legal	11,294.10	12,557.00	12,557.00	12,557.00	12,557.00
	530551	MLR	62,480.90	88,380.00	88,380.00	88,380.00	88,380.00
	540010	Advertising	2,834.46	15,000.00	14,000.00	4,000.00	4,000.00
	540040	Books	354.50	1,500.00	1,500.00	1,500.00	1,500.00
	540070	Car Maintenance	3,237.73	4,458.00	4,458.00	4,458.00	4,458.00
	540120	Consulting Fees	17,000.00	17,000.00	9,790.00	12,000.00	12,000.00
	540180	Dues	3,062.68	3,405.00	3,705.00	23,405.00	23,405.00
	540190	Education	1,818.78	3,000.00	3,000.00	2,000.00	2,000.00
	540210	Garbage Disposal	555.32	1,200.00	1,200.00	1,000.00	1,000.00
	540220	Automobile Fuel	350.03	1,500.00	1,200.00	1,000.00	1,000.00
	540270	Insurance-Liability	33,707.86	30,013.00	38,141.04	40,048.00	38,000.00
	540320	Leased/Service Equipment	1,847.49	5,000.00	5,000.00	4,000.00	4,000.00
	540330	Legal Fees	0.00	50.00	50.00	50.00	50.00
	540340	Literature	0.00	50.00	50.00	50.00	50.00
	540360	Meals/Food	1,235.95	1,800.00	3,250.00	2,400.00	2,400.00
	540390	Mileage Expense	0.00	15.00	15.00	15.00	15.00
	540420	Office Supplies	5,261.70	7,232.00	7,232.00	7,232.00	7,232.00
	540480	Postage	590.25	1,200.00	1,200.00	1,200.00	1,200.00
	540485	Printing/Paper	1,058.00	3,000.00	2,550.00	3,000.00	3,000.00
	540487	Program Expense	19,476.53	16,000.00	27,579.00	15,000.00	15,000.00
	540487	Program Expense	0.00	0.00	12,100.00	0.00	0.00
	540487	Program Expense	703.74	0.00	17,501.26	0.00	0.00
	540540	Reimbursements	0.00	250.00	250.00	250.00	250.00
	540581	Security Systems & Svc	23,122.56	25,000.00	25,000.00	27,500.00	27,500.00
	540595	Services Rendered(Other)	0.00	0.00	7,210.00	0.00	0.00
	540620	Software Expense	6,159.58	10,552.00	10,552.00	10,552.00	10,552.00
	540660	Telephone	3,199.25	7,505.00	7,505.00	7,505.00	7,505.00
	540733	Training/All Other	2,318.81	5,000.00	5,000.00	5,000.00	5,000.00
	581088	State Retirement Fringe	131,549.65	170,651.63	213,250.70	180,093.00	180,093.00
	583088	Social Security Fringe	98,135.33	127,948.41	131,312.72	132,585.00	132,585.00
	583088	Social Security Fringe	573.75	0.00	573.75	0.00	0.00
	584088	Workers Compensation	30,442.72	0.00	38,242.56	32,265.00	32,265.00
	585088	Unemployment Insurance	0.00	0.00	2,835.00	0.00	0.00
	585588	Disability Insurance Fringe	1,437.62	0.00	2,169.60	1,632.00	1,632.00
	586088	Health Insurance Fringe	444,541.25	121,772.00	600,979.34	511,844.00	511,844.00
	588988	EAP Fringe	387.37	458.81	506.88	416.00	416.00
ACCOUNT	A4011	TOTAL	2,383,915.88	2,497,497.00	3,208,696.00	2,906,831.00	3,113,052.28
ACCOUNT	A4044	Early Intervention					
	520090	Computer	0.00	0.00	3,000.00	0.00	0.00
	520130	Equipment (Not Car)	0.00	3,000.00	0.00	3,000.00	3,000.00
	540010	Advertising	0.00	100.00	100.00	100.00	100.00
	540180	Dues	3,937.50	4,300.00	4,300.00	4,300.00	4,300.00
	540190	Education	0.00	10.00	10.00	10.00	10.00
	540220	Automobile Fuel	650.08	1,500.00	1,500.00	1,000.00	1,000.00
	540444	Permits, Fees, Insp,Cert	0.00	553.00	553.00	553.00	553.00
	540480	Postage	832.85	1,400.00	1,400.00	1,000.00	1,000.00
	540485	Printing/Paper	1,469.98	1,000.00	1,000.00	1,800.00	1,800.00
	540487	Program Expense	109,223.45	208,000.00	208,000.00	195,000.00	195,000.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	540590	Services Rendered	2,740.00	4,000.00	4,000.00	4,000.00	4,000.00
	540620	Software Expense	6,496.40	8,000.00	8,000.00	7,000.00	7,000.00
	540640	Supplies (Not Office)	4,418.08	7,500.00	7,500.00	4,000.00	4,000.00
	540660	Telephone	1,459.25	1,717.00	1,717.00	1,717.00	1,717.00
	540670	Therapeutic	0.00	4,000.00	4,000.00	4,000.00	4,000.00
	540710	Transport/Handicapped	647.40	2,200.00	2,200.00	1,000.00	1,000.00
	540733	Training/All Other	356.00	2,500.00	2,500.00	3,500.00	3,500.00
ACCOUNT	A4044	TOTAL	132,230.99	249,780.00	249,780.00	231,980.00	231,980.00
ACCOUNT	A4053	Community Health					
	520130	Equipment (Not Car)	1,818.10	2,500.00	2,500.00	0.00	0.00
	520190	Nursing Equipment	0.00	1,000.00	1,000.00	0.00	0.00
	540010	Advertising	21,875.48	45,000.00	45,000.00	40,000.00	40,000.00
	540080	Clinic Supplies	2,881.11	15,500.00	15,500.00	0.00	0.00
	540140	Contracting Services	16,711.85	50,000.00	50,000.00	0.00	0.00
	540180	Dues	0.00	75.00	75.00	375.00	375.00
	540220	Automobile Fuel	383.96	605.00	605.00	200.00	200.00
	540370	Medical Expense	551.00	5,000.00	5,000.00	0.00	0.00
	540440	Other Awards	0.00	300.00	300.00	300.00	300.00
	540444	Permits, Fees, Insp,Cert	0.00	553.00	553.00	0.00	0.00
	540480	Postage	505.30	2,900.00	2,900.00	1,000.00	1,000.00
	540485	Printing/Paper	4,405.84	11,900.00	11,900.00	10,000.00	10,000.00
	540487	Program Expense	1,438.99	4,000.00	4,000.00	1,500.00	1,500.00
	540487	Program Expense	0.00	0.00	191,845.79	0.00	0.00
	540487	Program Expense	0.00	0.00	3,000.00	0.00	0.00
	540590	Services Rendered	560.50	3,560.00	3,560.00	1,000.00	1,000.00
	540595	Services Rendered(Other)	0.00	1,500.00	1,500.00	0.00	0.00
	540640	Supplies (Not Office)	109,808.45	15,000.00	81,519.01	7,500.00	7,500.00
	540640	Supplies (Not Office)	2,746.79	0.00	2,253.21	0.00	0.00
	540660	Telephone	3,010.42	3,425.00	3,425.00	2,425.00	2,425.00
	540733	Training/All Other	1,293.00	10,500.00	10,500.00	5,000.00	5,000.00
ACCOUNT	A4053	TOTAL	167,990.79	173,318.00	436,936.01	69,300.00	69,300.00
ACCOUNT	A4064	Dental Health					
	520130	Equipment (Not Car)	0.00	10,000.00	10,000.00	17,000.00	17,000.00
	540010	Advertising	273.05	1,500.00	1,500.00	750.00	750.00
	540070	Car Maintenance	2,187.08	5,000.00	5,000.00	5,500.00	5,500.00
	540080	Clinic Supplies	20,484.07	22,000.00	22,000.00	22,000.00	22,000.00
	540220	Automobile Fuel	199.45	800.00	800.00	500.00	500.00
	540444	Permits, Fees, Insp,Cert	0.00	553.00	553.00	553.00	553.00
	540480	Postage	494.10	1,000.00	1,000.00	600.00	600.00
	540485	Printing/Paper	80.10	300.00	600.00	750.00	750.00
	540487	Program Expense	6,196.30	10,000.00	10,000.00	14,000.00	14,000.00
	540620	Software Expense	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	540640	Supplies (Not Office)	0.00	500.00	500.00	500.00	500.00
	540660	Telephone	1,165.94	1,250.00	1,250.00	1,250.00	1,250.00
	540733	Training/All Other	357.57	1,500.00	1,200.00	2,500.00	2,500.00
ACCOUNT	A4064	TOTAL	31,437.66	55,403.00	55,403.00	66,903.00	66,903.00
ACCOUNT	A4070	Child Health & Surveillance					
	520130	Equipment (Not Car)	0.00	0.00	0.00	5,500.00	5,500.00
	540080	Clinic Supplies	0.00	0.00	0.00	10,000.00	10,000.00
	540140	Contracting Services	0.00	0.00	0.00	50,000.00	50,000.00
	540220	Automobile Fuel	0.00	0.00	0.00	405.00	405.00
	540370	Medical Expense	0.00	0.00	0.00	5,000.00	5,000.00
	540444	Permits, Fees, Insp,Cert	0.00	0.00	0.00	553.00	553.00
	540480	Postage	0.00	0.00	0.00	1,900.00	1,900.00
	540485	Printing/Paper	0.00	0.00	0.00	1,900.00	1,900.00
	540487	Program Expense	0.00	0.00	0.00	2,500.00	2,500.00
	540590	Services Rendered	0.00	0.00	0.00	2,560.00	2,560.00
	540595	Services Rendered(Other)	0.00	0.00	0.00	1,500.00	1,500.00
	540640	Supplies (Not Office)	0.00	0.00	0.00	5,200.00	5,200.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	540660	Telephone	0.00	0.00	0.00	1,000.00	1,000.00
	540733	Training/All Other	0.00	0.00	0.00	6,500.00	6,500.00
ACCOUNT	A4070	TOTAL	0.00	0.00	0.00	94,518.00	94,518.00
ACCOUNT	A4090	Environmental Health					
	520130	Equipment (Not Car)	0.00	2,000.00	2,000.00	2,000.00	2,000.00
	540010	Advertising	668.00	700.00	700.00	700.00	700.00
	540040	Books	0.00	10.00	10.00	10.00	10.00
	540080	Clinic Supplies	3,405.44	7,500.00	7,500.00	10,000.00	10,000.00
	540140	Contracting Services	21,563.75	40,000.00	31,470.00	40,000.00	40,000.00
	540180	Dues	300.00	400.00	488.00	1,065.00	1,065.00
	540220	Automobile Fuel	4,539.58	5,000.00	5,000.00	5,000.00	5,000.00
	540330	Legal Fees	700.00	2,500.00	2,500.00	2,500.00	2,500.00
	540360	Meals/Food	0.00	20.00	20.00	20.00	20.00
	540390	Mileage Expense	0.00	20.00	20.00	20.00	20.00
	540480	Postage	1,522.33	1,600.00	1,600.00	1,600.00	1,600.00
	540485	Printing/Paper	0.00	100.00	630.00	100.00	100.00
	540487	Program Expense	33,686.98	44,000.00	52,000.00	44,000.00	44,000.00
	540590	Services Rendered	2,521.34	3,000.00	3,000.00	3,000.00	3,000.00
	540595	Services Rendered(Other)	15,532.87	0.00	36,795.11	0.00	0.00
	540640	Supplies (Not Office)	1,382.64	11,750.00	8,162.00	11,750.00	11,750.00
	540660	Telephone	2,799.30	3,321.00	3,321.00	3,321.00	3,321.00
	540733	Training/All Other	668.00	1,000.00	4,500.00	7,000.00	7,000.00
ACCOUNT	A4090	TOTAL	89,290.23	122,921.00	159,716.11	132,086.00	132,086.00
BUDGET	Public Health	TOTAL	2,804,865.55	3,098,919.00	4,110,531.12	3,501,618.00	3,707,839.28
BUDGET	Alcohol And Drug						
ACCOUNT	A4210	Alcohol And Drug Services					
	510010	Fulltime	305,158.02	409,109.50	407,987.50	395,595.00	432,040.60
	510030	Overtime Pay Only	55.70	500.00	500.00	500.00	500.00
	510050	All Other-On	0.00	0.00	222.00	0.00	0.00
	510050	All Other-On	6,900.00	0.00	3,000.00	0.00	0.00
	530551	MLR	19,732.54	30,472.00	30,472.00	30,472.00	30,472.00
	540010	Advertising	1,835.56	1,000.00	1,000.00	3,000.00	3,000.00
	540040	Books	0.00	10.00	10.00	10.00	10.00
	540220	Automobile Fuel	154.57	700.00	650.00	700.00	700.00
	540270	Insurance-Liability	2,639.00	2,768.00	2,768.00	2,768.00	3,000.00
	540360	Meals/Food	500.00	500.00	0.00	500.00	500.00
	540550	Rent/Lease	0.00	0.00	300.00	3,600.00	3,600.00
	540640	Supplies (Not Office)	6,697.26	4,000.00	2,702.05	4,000.00	4,000.00
	540660	Telephone	374.60	500.00	500.00	500.00	500.00
	540733	Training/All Other	2,659.83	3,000.00	3,847.95	4,500.00	3,000.00
	540740	Utilities	0.00	0.00	700.00	2,000.00	2,000.00
	581088	State Retirement Fringe	24,494.64	35,676.54	36,285.78	38,154.95	38,154.95
	583088	Social Security Fringe	21,421.45	31,320.68	25,440.16	31,899.00	31,899.00
	583088	Social Security Fringe	527.86	0.00	527.86	0.00	0.00
	584088	Workers Compensation	5,980.56	0.00	5,355.38	6,751.75	6,751.75
	585588	Disability Insurance Fringe	319.24	0.00	283.78	384.20	384.20
	586088	Health Insurance Fringe	88,197.47	30,418.00	103,705.80	106,158.90	106,158.90
	588988	EAP Fringe	78.43	0.00	70.18	90.40	90.40
ACCOUNT	A4210	TOTAL	487,726.73	549,974.72	626,328.44	631,584.20	666,761.80
ACCOUNT	A4211	Council On Alcoholism					
	540590	Services Rendered	179,544.00	179,544.00	182,498.00	182,498.00	182,498.00
	540595	Services Rendered(Other)	88,648.64	101,250.00	107,062.00	107,062.00	107,062.00
ACCOUNT	A4211	TOTAL	268,192.64	280,794.00	289,560.00	289,560.00	289,560.00
ACCOUNT	A4213	Drug Free Communities					
	540590	Services Rendered	109,804.49	0.00	245,658.96	0.00	0.00
	540590	Services Rendered	57,828.97	0.00	89,337.13	0.00	0.00
	540590	Services Rendered	6,687.16	0.00	113,312.84	0.00	0.00
ACCOUNT	A4213	TOTAL	174,320.62	0.00	448,308.93	0.00	0.00
BUDGET	Alcohol And Drug	TOTAL	930,239.99	830,768.72	1,364,197.37	921,144.20	956,321.80

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
BUDGET	Mental Hygiene						
ACCOUNT	A4309	Mental Hygiene County					
	510010	Fulltime	584,430.98	607,709.00	607,709.00	669,219.00	701,437.00
	510020	Part Time/Temporary	18,463.04	37,666.00	37,666.00	38,214.00	38,214.00
	510030	Overtime Pay Only	0.00	500.00	500.00	500.00	500.00
	510050	All Other-On	3,279.12	5,200.00	5,200.00	5,200.00	5,200.00
	520070	Chairs	7,959.04	2,000.00	2,000.00	2,000.00	2,000.00
	520090	Computer	0.00	0.00	0.00	2,500.00	2,500.00
	520200	Office Equipment	7,882.75	5,000.00	5,000.00	5,250.00	2,500.00
	530100	Data Processing	85,457.95	64,479.00	64,479.00	64,479.00	64,479.00
	530300	Legal	8,883.00	9,344.00	9,344.00	9,344.00	9,344.00
	530551	MLR	24,012.37	27,265.00	27,265.00	27,265.00	27,265.00
	540010	Advertising	0.00	100.00	100.00	100.00	100.00
	540040	Books	277.88	500.00	660.35	500.00	500.00
	540070	Car Maintenance	112.11	500.00	428.00	500.00	500.00
	540120	Consulting Fees	14,179.55	15,000.00	6,162.50	15,000.00	15,000.00
	540180	Dues	12,440.00	12,514.00	12,514.00	12,589.00	12,589.00
	540190	Education	0.00	3,252.00	0.00	4,393.00	4,393.00
	540210	Garbage Disposal	1,578.80	2,300.00	2,300.00	2,300.00	2,300.00
	540220	Automobile Fuel	39.25	100.00	226.02	100.00	100.00
	540270	Insurance-Liability	21,303.00	22,345.00	22,345.00	22,345.00	26,000.00
	540320	Leased/Service Equipment	2,900.50	4,200.00	4,200.00	4,200.00	4,200.00
	540330	Legal Fees	0.00	10.00	10.00	10.00	10.00
	540350	Office Equip Maintenance	179.55	240.00	240.00	240.00	240.00
	540360	Meals/Food	0.00	850.00	850.00	850.00	850.00
	540420	Office Supplies	5,688.11	6,500.00	8,500.00	6,500.00	6,500.00
	540480	Postage	3,395.77	3,150.00	3,150.00	3,150.00	3,150.00
	540485	Printing/Paper	214.98	500.00	500.00	500.00	500.00
	540581	Security Systems & Svc	0.00	43,500.00	43,500.00	47,500.00	47,500.00
	540590	Services Rendered	11,634.36	12,000.00	12,585.98	15,500.00	15,500.00
	540595	Services Rendered(Other)	0.00	10.00	10.00	10.00	10.00
	540620	Software Expense	0.00	49,500.00	59,501.15	64,000.00	64,000.00
	540640	Supplies (Not Office)	1,066.62	2,500.00	2,500.00	2,500.00	2,500.00
	540660	Telephone	1,367.64	1,500.00	1,500.00	1,500.00	1,500.00
	540733	Training/All Other	232.00	1,000.00	288.00	1,000.00	1,000.00
	581088	State Retirement Fringe	70,693.49	28,306.00	84,975.80	91,676.60	91,676.60
	583088	Social Security Fringe	43,418.80	48,829.85	49,807.24	54,555.00	54,555.00
	583088	Social Security Fringe	22.95	0.00	22.95	0.00	0.00
	584088	Workers Compensation	16,610.30	15,623.98	48,998.28	16,969.00	16,969.00
	585588	Disability Insurance Fringe	752.89	0.00	2,779.80	829.60	829.60
	586088	Health Insurance Fringe	184,401.44	52,969.00	290,084.92	167,495.00	167,495.00
	588988	EAP Fringe	217.97	0.00	649.44	227.20	227.20
ACCOUNT	A4309	TOTAL	1,133,096.21	1,086,962.83	1,418,552.43	1,361,010.40	1,394,133.40
ACCOUNT	A4310	Mental Health Clinic					
	510010	Fulltime	998,098.49	1,573,847.67	1,587,073.17	1,340,710.00	1,671,318.20
	510030	Overtime Pay Only	4,623.65	4,000.00	4,000.00	4,700.00	4,700.00
	510050	All Other-On	19,465.00	22,000.00	22,000.00	22,000.00	22,000.00
	510050	All Other-On	21,300.00	0.00	4,500.00	0.00	0.00
	530551	MLR	12,941.51	22,454.00	22,454.00	22,454.00	22,454.00
	540010	Advertising	4,241.48	1,000.00	11,900.00	10,000.00	6,000.00
	540040	Books	278.69	250.00	250.00	250.00	250.00
	540130	Contracts	198,576.69	175,000.00	152,775.00	185,000.00	175,000.00
	540140	Contracting Services	63,372.60	77,000.00	77,000.00	85,000.00	78,500.00
	540220	Automobile Fuel	0.00	0.00	0.00	500.00	500.00
	540270	Insurance-Liability	24,686.55	26,391.00	31,484.43	31,484.00	30,000.00
	540550	Rent/Lease	1,689.89	26,000.00	19,000.00	8,400.00	8,400.00
	540640	Supplies (Not Office)	2,712.60	1,000.00	6,400.00	1,000.00	1,000.00
	540660	Telephone	1,470.28	1,775.00	1,775.00	1,775.00	1,775.00
	540733	Training/All Other	4,814.68	5,000.00	7,676.70	7,000.00	5,000.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	540740	Utilities	0.00	0.00	2,598.30	3,260.00	3,260.00
	581088	State Retirement Fringe	75,575.67	32,895.00	215,723.17	108,064.55	108,064.55
	583088	Social Security Fringe	72,853.31	13,980.00	120,960.10	117,268.00	117,268.00
	583088	Social Security Fringe	1,629.44	0.00	1,629.44	0.00	0.00
	584088	Workers Compensation	17,434.79	0.00	38,879.17	18,940.75	18,940.75
	585588	Disability Insurance Fringe	931.74	0.00	2,203.53	1,077.80	1,077.80
	586088	Health Insurance Fringe	229,353.82	68,887.00	335,670.29	248,582.10	248,582.10
	588988	EAP Fringe	229.86	0.00	514.80	253.60	253.60
ACCOUNT	A4310	TOTAL	1,756,280.74	2,051,479.67	2,666,467.10	2,217,719.80	2,524,344.00
ACCOUNT	A4311	Rehabilitation Support					
	540595	Services Rendered(Other)	17,637.00	17,637.00	18,737.00	18,312.00	17,808.00
ACCOUNT	A4311	TOTAL	17,637.00	17,637.00	18,737.00	18,312.00	17,808.00
ACCOUNT	A4312	TELE HEALTH COMPASS					
	540590	Services Rendered	0.00	0.00	4,873.92	0.00	0.00
ACCOUNT	A4312	TOTAL	0.00	0.00	4,873.92	0.00	0.00
ACCOUNT	A4320	Crisis Intervention Services					
	540010	Advertising	127.14	10.00	10.00	10.00	10.00
	540360	Meals/Food	0.00	50.00	50.00	50.00	50.00
	540590	Services Rendered	219,957.99	183,518.00	288,295.00	197,966.00	191,378.00
	540733	Training/All Other	815.16	600.00	600.00	600.00	600.00
ACCOUNT	A4320	TOTAL	220,900.29	184,178.00	288,955.00	198,626.00	192,038.00
ACCOUNT	A4321	Health Home Care					
	540130	Contracts	21,803.00	21,803.00	22,484.00	22,640.00	22,071.00
	540590	Services Rendered	5,575.00	5,575.00	5,749.00	5,789.00	5,643.00
	540640	Supplies (Not Office)	10,550.40	10,607.00	10,607.00	11,014.00	10,637.00
	540640	Supplies (Not Office)	2,251.45	10,451.00	10,451.00	10,853.00	10,554.00
ACCOUNT	A4321	TOTAL	40,179.85	48,436.00	49,291.00	50,296.00	48,905.00
ACCOUNT	A4333	Psycho Social Club					
	540130	Contracts	143,251.00	143,251.00	155,857.00	150,325.00	146,173.00
	540140	Contracting Services	99,285.00	99,285.00	99,285.00	99,285.00	99,285.00
ACCOUNT	A4333	TOTAL	242,536.00	242,536.00	255,142.00	249,610.00	245,458.00
ACCOUNT	A4390	Criminal Psychiatric					
	540590	Services Rendered	270,269.23	198,000.00	198,000.00	198,000.00	198,000.00
ACCOUNT	A4390	TOTAL	270,269.23	198,000.00	198,000.00	198,000.00	198,000.00
BUDGET SECTION	Mental Hygiene	TOTAL	3,680,899.32	3,829,229.50	4,900,018.45	4,293,574.20	4,620,686.40
BUDGET SECTION	Public Transportation						
ACCOUNT	A5630	Public Transportation					
	540140	Contracting Services	208,251.10	0.00	786,920.92	0.00	0.00
ACCOUNT	A5630	TOTAL	208,251.10	0.00	786,920.92	0.00	0.00
BUDGET SECTION	Public Transportation	TOTAL	208,251.10	0.00	786,920.92	0.00	0.00
BUDGET SECTION	Social Services						
ACCOUNT	A6010	Social Services					
	510010	Fulltime	3,747,293.92	4,530,666.91	4,613,906.91	3,917,364.00	4,532,006.00
	510020	Part Time/Temporary	84,220.00	178,357.00	178,357.00	37,553.00	217,181.60
	510030	Overtime Pay Only	110,039.55	100,000.00	100,000.00	100,000.00	100,000.00
	510050	All Other-On	32,930.04	37,600.00	37,600.00	37,600.00	37,600.00
	520070	Chairs	1,286.22	1,200.00	1,200.00	1,200.00	1,200.00
	520090	Computer	10,291.16	38,000.00	46,500.00	3,000.00	3,000.00
	520200	Office Equipment	2,641.38	1,000.00	8,889.00	1,000.00	1,000.00
	520210	Other Furniture	834.00	0.00	4,000.00	0.00	0.00
	520220	Printer	470.00	1,500.00	1,500.00	1,500.00	1,500.00
	530100	Data Processing	79,980.06	92,921.00	92,921.00	92,921.00	92,921.00
	530300	Legal	17,075.10	13,812.00	13,812.00	13,812.00	13,812.00
	530551	MLR	117,879.65	166,733.00	166,733.00	166,733.00	166,733.00
	530582	Security Services	13,508.43	18,000.00	18,000.00	18,000.00	18,000.00
	540010	Advertising	1,975.20	1,700.00	8,550.00	6,700.00	6,700.00
	540040	Books	3,394.16	3,700.00	3,700.00	3,834.00	3,834.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	540070	Car Maintenance	5,944.42	7,000.00	9,000.00	7,000.00	7,000.00
	540140	Contracting Services	1,125,856.92	1,005,000.00	1,161,141.00	1,005,000.00	1,005,000.00
	540180	Dues	5,536.00	6,100.00	6,100.00	6,257.00	6,257.00
	540201	Food Stamps/Client Reimb	3,636.20	4,000.00	4,000.00	4,000.00	4,000.00
	540210	Garbage Disposal	5,194.58	6,100.00	6,100.00	6,100.00	6,100.00
	540220	Automobile Fuel	14,998.38	20,000.00	20,000.00	20,000.00	20,000.00
	540270	Insurance-Liability	39,752.08	40,481.00	53,524.57	53,524.57	50,000.00
	540320	Leased/Service Equipment	8,331.37	19,300.00	16,950.00	14,500.00	14,500.00
	540330	Legal Fees	2,157.04	3,000.00	3,350.00	3,000.00	3,000.00
	540360	Meals/Food	61.86	300.00	300.00	300.00	300.00
	540370	Medical Expense	33.11	100.00	100.00	100.00	100.00
	540390	Mileage Expense	0.00	50.00	50.00	50.00	50.00
	540420	Office Supplies	20,646.06	22,000.00	21,096.57	23,000.00	23,000.00
	540441	Paternity Testing	2,660.00	2,000.00	2,000.00	1,500.00	1,500.00
	540480	Postage	25,999.62	30,000.00	30,180.00	30,000.00	30,000.00
	540485	Printing/Paper	4,202.80	4,000.00	4,000.00	4,000.00	4,000.00
	540487	Program Expense	233,893.27	15,500.00	194,643.39	15,500.00	15,500.00
	540581	Security Systems & Svc	0.00	70,000.00	80,000.00	80,000.00	80,000.00
	540620	Software Expense	91,558.80	94,443.00	94,263.00	94,443.00	94,443.00
	540640	Supplies (Not Office)	2,845.38	2,400.00	14,261.16	2,400.00	2,400.00
	540660	Telephone	24,335.40	25,000.00	25,000.00	25,500.00	25,500.00
	540733	Training/All Other	29,801.65	30,000.00	36,581.88	32,000.00	32,000.00
	540820	NYSCHG-Ebics	47,188.00	40,000.00	40,000.00	40,000.00	40,000.00
	540840	NYSCHG-Legal	16,503.00	20,000.00	20,000.00	20,000.00	20,000.00
	540850	NYSCHG-Training	8,452.00	5,200.00	5,200.00	5,200.00	5,200.00
	581088	State Retirement Fringe	445,014.87	192,553.00	580,139.81	563,796.00	563,796.00
	583088	Social Security Fringe	283,845.59	34,173.00	254,705.21	378,837.00	378,837.00
	584088	Workers Compensation	99,823.06	8,950.00	89,626.59	100,380.00	100,380.00
	585088	Unemployment Insurance	7,374.18	0.00	7,025.92	0.00	0.00
	585588	Disability Insurance Fringe	5,087.34	333.00	4,582.93	5,576.00	5,576.00
	586088	Health Insurance Fringe	1,425,486.29	454,368.00	1,279,687.06	1,585,473.00	1,585,473.00
	588988	EAP Fringe	1,308.32	67.00	1,180.34	1,392.00	1,392.00
ACCOUNT	A6010	TOTAL	8,211,346.46	7,347,607.91	9,360,458.34	8,530,045.57	9,320,791.60
BUDGET	Social Services	TOTAL	8,211,346.46	7,347,607.91	9,360,458.34	8,530,045.57	9,320,791.60
BUDGET SECTION	Social Services Programs						
ACCOUNT	A6050	Public Facility For Children					
	510010	Fulltime	44,963.56	56,636.00	56,636.00	56,636.00	59,365.00
	510050	All Other-On	50.00	0.00	0.00	45,500.00	45,500.00
	520090	Computer	1,902.12	0.00	5,381.46	0.00	0.00
	520190	Nursing Equipment	0.00	0.00	14,341.48	0.00	0.00
	520210	Other Furniture	3,586.17	0.00	12,317.43	0.00	0.00
	540140	Contracting Services	74,095.43	0.00	244,234.57	0.00	0.00
	540180	Dues	350.00	350.00	412.00	412.00	412.00
	540191	Electric Utility	1,750.00	1,800.00	2,160.00	1,800.00	1,800.00
	540390	Mileage Expense	0.00	200.00	200.00	200.00	200.00
	540420	Office Supplies	714.16	500.00	1,714.16	500.00	500.00
	540487	Program Expense	2,034.96	5,000.00	43,677.68	5,000.00	5,000.00
	540550	Rent/Lease	0.00	10,200.00	13,450.00	10,800.00	10,800.00
	540640	Supplies (Not Office)	109.19	200.00	3,200.00	200.00	200.00
	540660	Telephone	1,779.26	1,800.00	1,800.00	1,800.00	1,800.00
	540733	Training/All Other	734.60	2,200.00	13,450.00	2,200.00	2,200.00
	581088	State Retirement Fringe	4,222.81	4,945.00	6,503.45	6,698.00	6,698.00
	583088	Social Security Fringe	3,547.88	0.00	4,135.96	7,813.00	7,813.00
	584088	Workers Compensation	991.21	0.00	1,160.30	1,195.00	1,195.00
	585588	Disability Insurance Fringe	52.96	0.00	65.90	68.00	68.00
	586088	Health Insurance Fringe	12,076.32	1,976.00	10,762.16	12,074.00	12,074.00
	588988	EAP Fringe	13.05	0.00	15.40	16.00	16.00
ACCOUNT	A6050	TOTAL	152,973.68	85,807.00	435,617.95	152,912.00	155,641.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
ACCOUNT	A6055	Day Care					
	540487	Program Expense	1,779,723.87	1,753,000.00	2,103,000.00	2,478,504.00	2,478,504.00
ACCOUNT	A6055	TOTAL	1,779,723.87	1,753,000.00	2,103,000.00	2,478,504.00	2,478,504.00
ACCOUNT	A6070	Services For Recipients					
	540487	Program Expense	144,739.60	157,000.00	187,000.00	157,000.00	157,000.00
	540487	Program Expense	46,696.00	38,064.00	8,064.00	37,960.00	37,960.00
ACCOUNT	A6070	TOTAL	191,435.60	195,064.00	195,064.00	194,960.00	194,960.00
ACCOUNT	A6101	Medical Assistance					
	540487	Program Expense	4,338.92	20,000.00	20,000.00	20,000.00	20,000.00
ACCOUNT	A6101	TOTAL	4,338.92	20,000.00	20,000.00	20,000.00	20,000.00
ACCOUNT	A6102	Medical Assistance - Mmis					
	540487	Program Expense	7,479,027.95	8,328,082.00	8,328,082.00	8,305,604.00	8,284,704.00
ACCOUNT	A6102	TOTAL	7,479,027.95	8,328,082.00	8,328,082.00	8,305,604.00	8,284,704.00
ACCOUNT	A6109	Family Assistance					
	540487	Program Expense	1,580,642.31	1,700,000.00	1,700,000.00	1,800,000.00	1,800,000.00
ACCOUNT	A6109	TOTAL	1,580,642.31	1,700,000.00	1,700,000.00	1,800,000.00	1,800,000.00
ACCOUNT	A6119	Child Care					
	540487	Program Expense	2,497,808.03	2,300,000.00	2,870,000.00	2,840,884.00	2,840,884.00
ACCOUNT	A6119	TOTAL	2,497,808.03	2,300,000.00	2,870,000.00	2,840,884.00	2,840,884.00
ACCOUNT	A6123	Juvenile Delinquent Care					
	540487	Program Expense	929,037.15	841,000.00	841,000.00	750,000.00	750,000.00
	540487	Program Expense	417,608.92	700,000.00	130,000.00	700,000.00	700,000.00
ACCOUNT	A6123	TOTAL	1,346,646.07	1,541,000.00	971,000.00	1,450,000.00	1,450,000.00
ACCOUNT	A6129	State Training Schools					
	540487	Program Expense	0.00	203,925.00	203,925.00	700,500.00	700,500.00
ACCOUNT	A6129	TOTAL	0.00	203,925.00	203,925.00	700,500.00	700,500.00
ACCOUNT	A6140	Safety Net					
	540487	Program Expense	816,750.78	900,000.00	900,000.00	900,000.00	900,000.00
ACCOUNT	A6140	TOTAL	816,750.78	900,000.00	900,000.00	900,000.00	900,000.00
ACCOUNT	A6141	Energy Crisis Assistance					
	540487	Program Expense	11,722.35	20,000.00	20,000.00	20,000.00	20,000.00
ACCOUNT	A6141	TOTAL	11,722.35	20,000.00	20,000.00	20,000.00	20,000.00
ACCOUNT	A6142	Emergency Assistance To					
	540487	Program Expense	24,579.97	30,000.00	30,000.00	30,000.00	30,000.00
ACCOUNT	A6142	TOTAL	24,579.97	30,000.00	30,000.00	30,000.00	30,000.00
BUDGET SECTION	Social Services Programs	TOTAL	15,885,649.53	17,076,878.00	17,776,688.95	18,893,364.00	18,875,193.00
BUDGET SECTION	Economic Development						
ACCOUNT	A6422	Economic Development					
	510010	Fulltime	287,175.16	314,875.00	314,875.00	293,024.00	365,879.00
	510020	Part Time/Temporary	12,464.76	12,553.00	12,553.00	0.00	0.00
	520090	Computer	5,300.53	0.00	930.00	0.00	0.00
	540010	Advertising	2,464.54	3,000.00	3,000.00	3,000.00	3,000.00
	540040	Books	451.43	500.00	600.00	500.00	500.00
	540070	Car Maintenance	965.52	2,000.00	2,000.00	2,000.00	2,000.00
	540140	Contracting Services	1,250.00	0.00	2,000.00	0.00	0.00
	540180	Dues	508.00	450.00	970.00	1,000.00	1,000.00
	540220	Automobile Fuel	44.86	150.00	150.00	150.00	150.00
	540320	Leased/Service Equipment	596.78	1,350.00	1,350.00	1,350.00	1,350.00
	540360	Meals/Food	142.18	750.00	750.00	750.00	750.00
	540390	Mileage Expense	28.75	50.00	50.00	50.00	50.00
	540420	Office Supplies	747.59	1,280.00	2,260.00	1,280.00	1,280.00
	540480	Postage	81.90	380.00	380.00	380.00	380.00
	540485	Printing/Paper	199.99	1,500.00	1,500.00	1,500.00	1,500.00
	540487	Program Expense	2,109.98	100,000.00	100,000.00	100,000.00	100,000.00
	540590	Services Rendered	500.00	20,000.00	18,000.00	19,190.00	19,190.00
	540620	Software Expense	0.00	100.00	100.00	100.00	100.00
	540660	Telephone	857.98	740.00	740.00	1,000.00	1,000.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	540733	Training/All Other	600.00	4,820.00	2,290.00	4,820.00	4,820.00
	581088	State Retirement Fringe	28,973.53	6,927.00	25,065.70	6,928.00	6,928.00
	583088	Social Security Fringe	22,197.57	4,097.00	19,912.24	19,190.00	19,190.00
	584088	Workers Compensation	7,259.53	0.00	6,570.13	0.00	0.00
	585588	Disability Insurance Fringe	320.36	0.00	289.07	0.00	0.00
	586088	Health Insurance Fringe	62,310.62	13,076.00	57,256.35	13,077.00	13,077.00
	588988	EAP Fringe	95.30	0.00	86.18	0.00	0.00
ACCOUNT	A6422	TOTAL	437,646.86	488,598.00	573,677.67	469,289.00	542,144.00
BUDGET SECTION	Economic Development	TOTAL	437,646.86	488,598.00	573,677.67	469,289.00	542,144.00
BUDGET SECTION	Veterans						
ACCOUNT	A6510	Veterans' Service					
	510010	Fulltime	77,995.34	81,713.00	81,713.00	81,713.00	110,416.00
	510010	Fulltime	61,827.72	64,432.00	64,432.00	40,212.00	42,448.00
	510020	Part Time/Temporary	19,166.88	19,925.00	19,925.00	20,138.04	20,138.04
	520621	Computer Equipment	2,726.77	0.00	2,276.88	0.00	0.00
	540010	Advertising	6,652.00	8,700.00	6,700.00	6,700.00	6,700.00
	540010	Advertising	7,354.00	0.00	762.00	0.00	0.00
	540010	Advertising	0.00	0.00	2,000.00	2,000.00	2,000.00
	540070	Car Maintenance	305.46	1,000.00	1,500.00	1,000.00	1,000.00
	540180	Dues	260.00	600.00	600.00	600.00	600.00
	540220	Automobile Fuel	536.58	1,000.00	1,000.00	1,000.00	1,000.00
	540220	Automobile Fuel	378.59	0.00	149.57	0.00	0.00
	540360	Meals/Food	1,478.69	2,000.00	0.00	0.00	0.00
	540360	Meals/Food	2,916.90	0.00	5,073.03	0.00	0.00
	540360	Meals/Food	0.00	0.00	1,848.00	2,000.00	2,000.00
	540420	Office Supplies	326.32	3,400.00	2,600.00	3,400.00	3,400.00
	540480	Postage	82.89	1,500.00	1,500.00	700.00	700.00
	540485	Printing/Paper	412.11	1,500.00	1,000.00	1,500.00	1,500.00
	540487	Program Expense	14,686.40	0.00	86,641.84	0.00	0.00
	540620	Software Expense	2,376.95	3,000.00	3,000.00	3,000.00	3,000.00
	540640	Supplies (Not Office)	1,027.11	5,400.00	3,400.00	3,400.00	3,400.00
	540640	Supplies (Not Office)	5,894.61	0.00	9,220.06	0.00	0.00
	540640	Supplies (Not Office)	0.00	0.00	2,152.00	2,000.00	2,000.00
	540660	Telephone	455.88	485.00	1,285.00	1,285.00	1,285.00
	540731	Training/State Required	1,530.01	5,000.00	5,000.00	5,000.00	5,000.00
	540731	Training/State Required	0.00	0.00	1,644.47	0.00	0.00
	540733	Training/All Other	1,060.36	4,000.00	4,000.00	4,000.00	4,000.00
	540733	Training/All Other	398.00	0.00	410.83	0.00	0.00
	581088	State Retirement Fringe	7,347.54	10,046.40	16,745.34	16,745.00	16,745.00
	581088	State Retirement Fringe	7,322.41	10,046.40	10,047.21	10,047.00	10,047.00
	583088	Social Security Fringe	7,184.41	7,775.34	7,791.48	7,791.60	7,791.60
	583088	Social Security Fringe	4,664.29	4,929.08	4,890.49	4,890.80	4,890.80
	584088	Workers Compensation	3,148.01	2,987.40	2,987.31	2,987.50	2,987.50
	584088	Workers Compensation	1,885.45	1,792.44	1,792.63	1,792.50	1,792.50
	585588	Disability Insurance Fringe	66.59	67.86	101.76	68.00	68.00
	585588	Disability Insurance Fringe	67.86	67.86	101.82	68.00	68.00
	586088	Health Insurance Fringe	27,187.74	26,341.12	28,132.59	28,133.00	28,133.00
	586088	Health Insurance Fringe	26,745.68	26,745.68	28,570.10	28,570.00	28,570.00
	588988	EAP Fringe	42.67	39.65	40.11	40.00	40.00
	588988	EAP Fringe	23.59	23.79	23.83	24.00	24.00
ACCOUNT	A6510	TOTAL	295,535.81	294,518.02	411,058.35	280,805.44	311,744.44
BUDGET SECTION	Veterans	TOTAL	295,535.81	294,518.02	411,058.35	280,805.44	311,744.44
BUDGET SECTION	Sealer Of Weights And Measures						
ACCOUNT	A6610	Sealer Of Weights And					
	510020	Part Time/Temporary	16,148.08	17,225.00	17,225.00	17,225.00	17,828.00
	520130	Equipment (Not Car)	0.00	500.00	500.00	500.00	500.00
	540040	Books	0.00	250.00	250.00	250.00	250.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	540180	Dues	25.00	25.00	25.00	25.00	25.00
	540220	Automobile Fuel	229.39	520.00	520.00	520.00	520.00
	540480	Postage	0.00	100.00	100.00	100.00	100.00
	540590	Services Rendered	0.00	100.00	100.00	100.00	100.00
	540640	Supplies (Not Office)	0.00	135.00	135.00	135.00	135.00
	540733	Training/All Other	0.00	50.00	50.00	50.00	50.00
	583088	Social Security Fringe	1,233.47	0.00	1,085.37	1,318.00	1,318.00
	584088	Workers Compensation	1,258.36	0.00	1,120.48	1,195.00	1,195.00
	588988	EAP Fringe	16.57	0.00	14.74	16.00	16.00
ACCOUNT	A6610	TOTAL	18,910.87	18,905.00	21,125.59	21,434.00	22,037.00
BUDGET SECTION	Sealer Of Weights And Measures	TOTAL	18,910.87	18,905.00	21,125.59	21,434.00	22,037.00
BUDGET SECTION	County Supported Services						
ACCOUNT	A6310	Tioga Opportunities					
	540429	Outside Support	111,738.00	114,552.00	114,552.00	114,552.00	122,289.00
ACCOUNT	A6310	TOTAL	111,738.00	114,552.00	114,552.00	114,552.00	122,289.00
ACCOUNT	A6773	New Hope					
	540429	Outside Support	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
ACCOUNT	A6773	TOTAL	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
ACCOUNT	A7010	Council On Arts					
	540429	Outside Support	8,554.00	8,554.00	8,554.00	8,554.00	8,554.00
ACCOUNT	A7010	TOTAL	8,554.00	8,554.00	8,554.00	8,554.00	8,554.00
ACCOUNT	A7410	Library					
	540429	Outside Support	74,896.00	74,896.00	74,896.00	74,896.00	74,896.00
ACCOUNT	A7410	TOTAL	74,896.00	74,896.00	74,896.00	74,896.00	74,896.00
ACCOUNT	A7515	Historical Societies					
	540429	Outside Support	5,705.00	5,705.00	5,705.00	5,705.00	6,670.00
ACCOUNT	A7515	TOTAL	5,705.00	5,705.00	5,705.00	5,705.00	6,670.00
ACCOUNT	A7989	Tourism					
	540429	Outside Support	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00
ACCOUNT	A7989	TOTAL	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00
ACCOUNT	A8731	Dean Creek Reserve/Soil					
	540429	Outside Support	602.00	602.00	602.00	602.00	602.00
ACCOUNT	A8731	TOTAL	602.00	602.00	602.00	602.00	602.00
ACCOUNT	A8750	Agricultural Society					
	540429	Outside Support	6,350.00	6,350.00	6,350.00	6,350.00	7,065.00
ACCOUNT	A8750	TOTAL	6,350.00	6,350.00	6,350.00	6,350.00	7,065.00
ACCOUNT	A8751	Cooperative Extension					
	540429	Outside Support	268,027.00	268,027.00	268,027.00	268,027.00	273,027.00
ACCOUNT	A8751	TOTAL	268,027.00	268,027.00	268,027.00	268,027.00	273,027.00
BUDGET SECTION	County Supported Services	TOTAL	658,872.00	661,686.00	661,686.00	661,686.00	676,103.00
BUDGET SECTION	Snowmobile Grant Program						
ACCOUNT	A7180	Snowmobile Grant Program					
	540590	Services Rendered	55,219.32	50,000.00	50,000.00	50,000.00	50,000.00
ACCOUNT	A7180	TOTAL	55,219.32	50,000.00	50,000.00	50,000.00	50,000.00
BUDGET SECTION	Snowmobile Grant Program	TOTAL	55,219.32	50,000.00	50,000.00	50,000.00	50,000.00
BUDGET SECTION	Youth Programs						
ACCOUNT	A7310	Youth Programs					
	540180	Dues	100.00	0.00	100.00	100.00	100.00
	541540	Reimbursements	50,015.00	0.00	100,964.00	0.00	0.00
ACCOUNT	A7310	TOTAL	50,115.00	0.00	101,064.00	100.00	100.00
BUDGET SECTION	Youth Programs	TOTAL	50,115.00	0.00	101,064.00	100.00	100.00
BUDGET SECTION	Historian						
ACCOUNT	A7510	Historian					
	510020	Part Time/Temporary	5,737.94	7,096.00	7,096.00	7,096.00	7,344.00
	540040	Books	0.00	125.00	125.00	125.00	125.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	540180	Dues	50.00	50.00	50.00	50.00	50.00
	540390	Mileage Expense	0.00	140.00	140.00	140.00	140.00
	540420	Office Supplies	0.00	100.00	100.00	100.00	100.00
	540480	Postage	1.44	30.00	30.00	30.00	30.00
	540485	Printing/Paper	0.00	75.00	75.00	75.00	75.00
	540640	Supplies (Not Office)	0.00	50.00	50.00	50.00	50.00
	540733	Training/All Other	0.00	500.00	500.00	500.00	500.00
	583088	Social Security Fringe	83.06	0.00	101.23	105.00	105.00
	584088	Workers Compensation	1,258.36	0.00	1,120.48	1,195.00	1,195.00
	588988	EAP Fringe	16.57	0.00	14.74	16.00	16.00
ACCOUNT	A7510	TOTAL	7,147.37	8,166.00	9,402.45	9,482.00	9,730.00
BUDGET	Historian	TOTAL	7,147.37	8,166.00	9,402.45	9,482.00	9,730.00
BUDGET	Planning						
ACCOUNT	A8020	Planning					
	510010	Fulltime	156,483.63	167,422.00	167,422.00	115,861.00	188,916.00
	540010	Advertising	73.14	200.00	200.00	200.00	200.00
	540040	Books	131.00	600.00	600.00	600.00	600.00
	540140	Contracting Services	14,251.25	22,000.00	19,445.00	22,000.00	22,000.00
	540140	Contracting Services	39,140.80	0.00	10,859.20	0.00	0.00
	540180	Dues	826.00	800.00	800.00	800.00	800.00
	540220	Automobile Fuel	71.20	200.00	200.00	200.00	200.00
	540320	Leased/Service Equipment	0.00	1,200.00	1,200.00	1,200.00	1,200.00
	540360	Meals/Food	0.00	190.00	190.00	190.00	190.00
	540390	Mileage Expense	547.25	600.00	600.00	600.00	600.00
	540420	Office Supplies	0.00	500.00	500.00	500.00	500.00
	540480	Postage	47.34	900.00	900.00	900.00	900.00
	540485	Printing/Paper	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	540590	Services Rendered	1,175.20	4,875.00	7,430.00	4,875.00	4,875.00
	540660	Telephone	374.60	600.00	600.00	600.00	600.00
	540733	Training/All Other	50.00	1,200.00	1,200.00	1,200.00	1,200.00
	581088	State Retirement Fringe	12,472.16	0.00	10,834.76	0.00	0.00
	583088	Social Security Fringe	11,359.09	0.00	9,986.32	8,863.00	8,863.00
	584088	Workers Compensation	2,516.98	0.00	2,241.22	0.00	0.00
	585588	Disability Insurance Fringe	134.71	0.00	119.02	0.00	0.00
	586088	Health Insurance Fringe	45,811.20	0.00	40,255.67	0.00	0.00
	588988	EAP Fringe	33.40	0.00	29.71	0.00	0.00
ACCOUNT	A8020	TOTAL	285,498.95	202,287.00	276,612.90	159,589.00	232,644.00
ACCOUNT	A8025	Regional Planning 7-County					
	540590	Services Rendered	14,000.00	16,000.00	16,000.00	16,240.00	16,240.00
ACCOUNT	A8025	TOTAL	14,000.00	16,000.00	16,000.00	16,240.00	16,240.00
BUDGET	Planning	TOTAL	299,498.95	218,287.00	292,612.90	175,829.00	248,884.00
BUDGET	Solid Waste						
ACCOUNT	A8160	Refuse & Garbage					
	510010	Fulltime	64,227.70	69,317.00	69,317.00	69,317.00	71,743.00
	520280	Tools Large/ Power	2,128.94	0.00	15,000.00	0.00	0.00
	540010	Advertising	9,668.52	7,500.00	11,500.00	7,500.00	7,500.00
	540180	Dues	0.00	175.00	125.00	175.00	175.00
	540270	Insurance-Liability	0.00	1,422.00	1,422.00	1,422.00	0.00
	540320	Leased/Service Equipment	430.29	0.00	2,000.00	2,000.00	2,000.00
	540390	Mileage Expense	0.00	166.75	166.75	166.75	166.75
	540420	Office Supplies	930.68	2,000.00	2,000.00	2,000.00	2,000.00
	540444	Permits, Fees, Insp,Cert	0.00	100.00	0.00	100.00	100.00
	540480	Postage	0.00	200.00	350.00	200.00	200.00
	542140	Contracting Services	31,608.93	100,000.00	94,000.00	98,000.00	98,000.00
	542261	Household	24,228.70	75,000.00	75,000.00	75,000.00	75,000.00
	542485	Printing/Paper	0.00	1,500.00	1,500.00	1,500.00	1,500.00
	542640	Supplies (Not Office)	7,546.57	11,000.00	11,000.00	11,000.00	11,000.00
	542680	Tires	0.00	3,900.00	3,900.00	3,900.00	3,900.00
	581088	State Retirement Fringe	6,819.34	0.00	5,998.60	7,113.00	7,113.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	583088	Social Security Fringe	4,735.50	0.00	4,158.97	5,303.00	5,303.00
	584088	Workers Compensation	1,258.36	0.00	1,120.48	1,195.00	1,195.00
	585588	Disability Insurance Fringe	67.23	0.00	59.40	68.00	68.00
	586088	Health Insurance Fringe	11,337.96	9,585.00	9,965.46	11,895.00	11,895.00
	588988	EAP Fringe	16.57	115.00	14.74	16.00	16.00
ACCOUNT	A8160	TOTAL	165,005.29	281,980.75	308,598.40	297,870.75	298,874.75
BUDGET	Solid Waste	TOTAL	165,005.29	281,980.75	308,598.40	297,870.75	298,874.75
BUDGET	Natural Resources						
ACCOUNT	A8730	Soil Conservation District					
	540429	Outside Support	319,234.00	319,234.00	319,234.00	319,234.00	335,195.70
ACCOUNT	A8730	TOTAL	319,234.00	319,234.00	319,234.00	319,234.00	335,195.70
BUDGET	Natural Resources	TOTAL	319,234.00	319,234.00	319,234.00	319,234.00	335,195.70
BUDGET	Employee Benefits						
ACCOUNT	A9010	State Retirement					
	510010	Fulltime	0.00	122,985.00	122,985.00	100,000.00	100,000.00
	581088	State Retirement Fringe	0.00	650,000.00	53,453.33	650,000.00	350,000.00
ACCOUNT	A9010	TOTAL	0.00	772,985.00	176,438.33	750,000.00	450,000.00
ACCOUNT	A9030	Social Security					
	583088	Social Security Fringe	(4.08)	800,000.00	227,320.91	50,000.00	50,000.00
ACCOUNT	A9030	TOTAL	(4.08)	800,000.00	227,320.91	50,000.00	50,000.00
ACCOUNT	A9040	Workers' Compensation					
	584088	Workers Compensation	0.00	400,000.00	21,637.67	400,000.00	50,000.00
ACCOUNT	A9040	TOTAL	0.00	400,000.00	21,637.67	400,000.00	50,000.00
ACCOUNT	A9050	Unemployment Insurance					
	585088	Unemployment Insurance	0.00	45,000.00	365.08	45,000.00	45,000.00
ACCOUNT	A9050	TOTAL	0.00	45,000.00	365.08	45,000.00	45,000.00
ACCOUNT	A9055	Disability Insurance					
	585588	Disability Insurance Fringe	0.00	20,500.00	3,311.76	20,500.00	1,500.00
ACCOUNT	A9055	TOTAL	0.00	20,500.00	3,311.76	20,500.00	1,500.00
ACCOUNT	A9060	Health Insurance					
	586088	Health Insurance Fringe	2,295,561.86	8,705,204.45	3,054,688.57	1,997,243.00	3,997,243.00
ACCOUNT	A9060	TOTAL	2,295,561.86	8,705,204.45	3,054,688.57	1,997,243.00	3,997,243.00
ACCOUNT	A9089	EAP					
	588988	EAP Fringe	0.00	0.00	0.00	0.00	500.00
ACCOUNT	A9089	TOTAL	0.00	0.00	0.00	0.00	500.00
BUDGET	Employee Benefits	TOTAL	2,295,557.78	10,743,689.45	3,483,762.32	3,262,743.00	4,594,243.00
BUDGET	Long Term Debt						
SECTION	Service						
ACCOUNT	A9710	Serial Bond Principal					
	560000	Principal	1,710,000.00	520,000.00	520,000.00	545,000.00	545,000.00
	570000	Interest	352,565.34	285,446.74	285,446.74	250,110.04	250,110.04
	580000	Fees	4,889.50	4,328.50	4,328.50	3,742.75	3,742.75
ACCOUNT	A9710	TOTAL	2,067,454.84	809,775.24	809,775.24	798,852.79	798,852.79
BUDGET	Long Term Debt	TOTAL	2,067,454.84	809,775.24	809,775.24	798,852.79	798,852.79
SECTION	Service						
BUDGET	Interfund Transfer						
ACCOUNT	A9901	Transfer To Other Funds					
	590715	Transfers	229,773.34	240,888.00	315,888.00	240,888.00	377,895.00
	590715	Transfers	94,145.12	0.00	113,117.13	0.00	0.00
	591715	Transfers A To D	2,402,478.50	2,234,467.52	2,254,467.52	2,234,467.52	2,460,807.00
	592715	Transfers A To Dm	751,747.26	760,278.00	760,278.00	760,278.00	908,807.00
ACCOUNT	A9901	TOTAL	3,478,144.22	3,235,633.52	3,443,750.65	3,235,633.52	3,747,509.00
ACCOUNT	A9950	Transfer To Capital Fund					
	593715	Transfers To Capital Fund	1,710,809.09	3,587,542.63	11,864,475.40	0.00	507,047.29
	593715	Transfers To Capital Fund	816,092.26	0.00	325,542.66	0.00	0.00
ACCOUNT	A9950	TOTAL	2,526,901.35	3,587,542.63	12,190,018.06	0.00	507,047.29
BUDGET	Interfund Transfer	TOTAL	6,005,045.57	6,823,176.15	15,633,768.71	3,235,633.52	4,254,556.29
FUND	A General Fund	TOTAL	83,679,215.40	89,639,266.74	108,181,926.04	85,380,529.44	92,277,206.62

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	CD Federal Employment Programs						
BUDGET SECTION	Federal Employment Programs						
ACCOUNT	CD6293	Federal Employment					
	510010	Fulltime	132,812.47	149,769.00	149,769.00	151,051.00	159,188.00
	530551	MLR	10,711.01	13,922.00	13,922.00	13,922.00	13,922.00
	540010	Advertising	503.00	500.00	500.00	250.00	250.00
	540130	Contracts	18,635.86	10,110.00	10,910.00	12,000.00	12,000.00
	540420	Office Supplies	505.24	1,500.00	1,500.00	1,500.00	1,500.00
	540480	Postage	81.48	224.00	224.00	260.00	260.00
	540733	Training/All Other	746.00	800.00	0.00	800.00	800.00
	581088	State Retirement Fringe	17,632.23	11,004.00	21,184.80	21,860.00	21,860.00
	583088	Social Security Fringe	9,690.56	11,681.58	8,697.56	11,555.00	11,555.00
	584088	Workers Compensation	3,533.10	0.00	3,206.78	3,585.00	3,585.00
	585588	Disability Insurance Fringe	188.75	0.00	170.22	204.00	204.00
	586088	Health Insurance Fringe	47,972.87	45,777.42	42,772.25	52,718.00	52,718.00
	588988	EAP Fringe	46.51	0.00	42.18	48.00	48.00
ACCOUNT	CD6293	TOTAL	243,059.08	245,288.00	252,898.79	269,753.00	277,890.00
BUDGET SECTION	Federal Employment Programs	TOTAL	243,059.08	245,288.00	252,898.79	269,753.00	277,890.00
FUND	CD Federal Employment Programs	TOTAL	243,059.08	245,288.00	252,898.79	269,753.00	277,890.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	CE Community Development						
BUDGET SECTION	Nys Main St. Program						
ACCOUNT	CE8510	Nys Main St Program					
	540487	Program Expense	29,287.39	231,250.00	231,250.00	0.00	0.00
ACCOUNT	CE8510	TOTAL	29,287.39	231,250.00	231,250.00	0.00	0.00
BUDGET SECTION	Nys Main St. Program	TOTAL	29,287.39	231,250.00	231,250.00	0.00	0.00
BUDGET SECTION	Nys Ag Markets						
ACCOUNT	CE8668	Rehabilitation -Loan &					
	540487	Program Expense	857,676.09	0.00	2,142,323.91	0.00	0.00
ACCOUNT	CE8668	TOTAL	857,676.09	0.00	2,142,323.91	0.00	0.00
BUDGET SECTION	Nys Ag Markets	TOTAL	857,676.09	0.00	2,142,323.91	0.00	0.00
FUND	CE Community Development	TOTAL	886,963.48	231,250.00	2,373,573.91	0.00	0.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	CI Liability Insurance Fund						
BUDGET	Special Items						
ACCOUNT	CI1910	Unallocated Insurance					
	540270	Insurance-Liability	594,461.67	500,000.00	655,413.93	500,000.00	680,000.00
ACCOUNT	CI1910	TOTAL	594,461.67	500,000.00	655,413.93	500,000.00	680,000.00
ACCOUNT	CI1930	Judgements And Claims					
	540270	Insurance-Liability	36,081.33	50,000.00	50,000.00	50,000.00	50,000.00
ACCOUNT	CI1930	TOTAL	36,081.33	50,000.00	50,000.00	50,000.00	50,000.00
ACCOUNT	CI8042	504 Coordinator/Safety					
	510010	Fulltime	47,383.71	58,520.00	58,520.00	58,520.00	60,568.00
	540070	Car Maintenance	0.00	0.00	0.00	1,000.00	1,000.00
	540140	Contracting Services	3,234.00	164,500.00	4,500.00	4,500.00	4,500.00
	540140	Contracting Services	94,145.12	0.00	170,854.88	160,000.00	160,000.00
	540220	Automobile Fuel	0.00	0.00	0.00	200.00	200.00
	540340	Literature	0.00	250.00	250.00	50.00	50.00
	540410	Nursing Supplies	2,458.84	2,000.00	2,000.00	2,000.00	2,000.00
	540420	Office Supplies	423.54	400.00	400.00	400.00	400.00
	540480	Postage	0.00	75.00	75.00	75.00	75.00
	540640	Supplies (Not Office)	573.57	600.00	600.00	600.00	600.00
	540733	Training/All Other	1,866.41	3,500.00	3,500.00	2,500.00	2,500.00
	581088	State Retirement Fringe	5,507.93	0.00	7,113.08	7,113.00	7,113.00
	583088	Social Security Fringe	3,215.95	0.00	4,108.38	4,477.00	4,477.00
	584088	Workers Compensation	1,016.37	0.00	1,194.96	1,195.00	1,195.00
	585588	Disability Insurance Fringe	54.30	0.00	67.86	68.00	68.00
	586088	Health Insurance Fringe	21,614.82	0.00	28,133.30	28,133.00	28,133.00
	588988	EAP Fringe	13.38	0.00	15.86	16.00	16.00
ACCOUNT	CI8042	TOTAL	181,507.94	229,845.00	281,333.32	270,847.00	272,895.00
BUDGET	Special Items	TOTAL	812,050.94	779,845.00	986,747.25	820,847.00	1,002,895.00
FUND	CI Liability Insurance Fund	TOTAL	812,050.94	779,845.00	986,747.25	820,847.00	1,002,895.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	D County Road Fund						
BUDGET SECTION	County Road And Road Machiner						
ACCOUNT	D5110	Maintenance, Roads And					
	510010	Fulltime	855,244.03	990,699.52	980,699.52	1,047,158.00	1,155,886.00
	510020	Part Time/Temporary	18,196.07	20,000.00	30,000.00	30,000.00	30,000.00
	510030	Overtime Pay Only	34,975.26	51,200.00	51,200.00	51,200.00	51,200.00
	510050	All Other-On	15,384.10	11,800.00	11,800.00	11,800.00	11,800.00
	520130	Equipment (Not Car)	21,295.00	5,000.00	5,000.00	5,000.00	5,000.00
	540010	Advertising	458.55	1,000.00	1,000.00	1,000.00	1,000.00
	540050	Bridge Projects	243,334.13	350,000.00	350,000.00	150,000.00	150,000.00
	540140	Contracting Services	18,204.16	25,000.00	45,000.00	25,000.00	25,000.00
	540240	Highway Maintenance	113,110.72	75,000.00	110,000.00	75,000.00	75,000.00
	540241	Highway Pavement	70,284.36	80,000.00	90,000.00	80,000.00	80,000.00
	540242	Highway Pavement	88,358.35	100,000.00	100,000.00	130,000.00	130,000.00
	540260	Highway Supplies/Signs	8,544.89	20,000.00	20,000.00	20,000.00	20,000.00
	540262	Metal Pipes/Culverts	119,352.97	110,000.00	110,000.00	110,000.00	110,000.00
	540264	Heavy Stone/Gabions	9,526.48	10,000.00	10,000.00	10,000.00	10,000.00
	540270	Insurance-Liability	12,477.11	12,531.00	17,316.77	17,400.00	13,000.00
	540320	Leased/Service Equipment	0.00	7,000.00	7,000.00	7,000.00	7,000.00
	540602	Cinders/Salt	179,576.54	325,000.00	280,000.00	325,000.00	325,000.00
	540733	Training/All Other	0.00	250.00	250.00	250.00	250.00
	581088	State Retirement Fringe	114,247.93	150,451.00	131,871.47	145,510.00	145,510.00
	583088	Social Security Fringe	67,394.36	65,112.00	58,580.28	86,457.00	86,457.00
	584088	Workers Compensation	24,683.42	26,103.00	21,994.76	26,103.00	26,103.00
	585588	Disability Insurance Fringe	1,282.61	2,090.00	1,129.91	2,090.00	2,090.00
	586088	Health Insurance Fringe	257,969.04	46,216.00	226,649.13	48,496.00	48,496.00
	588988	EAP Fringe	316.15	15.00	280.45	15.00	15.00
ACCOUNT	D5110	TOTAL	2,274,216.23	2,484,467.52	2,659,772.29	2,404,479.00	2,508,807.00
BUDGET SECTION	County Road And Road Machiner	TOTAL	2,274,216.23	2,484,467.52	2,659,772.29	2,404,479.00	2,508,807.00
FUND	D County Road Fund	TOTAL	2,274,216.23	2,484,467.52	2,659,772.29	2,404,479.00	2,508,807.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	DM Road Machinery						
BUDGET SECTION	County Road And Road Machiner						
ACCOUNT	DM5130	Road Machinery Fund					
	510010	Fulltime	208,459.05	293,342.00	293,342.00	291,336.00	314,467.00
	510030	Overtime Pay Only	2,589.07	8,200.00	8,200.00	8,200.00	8,200.00
	510050	All Other-On	3,936.00	3,500.00	3,500.00	3,500.00	3,500.00
	520280	Tools Large/ Power	14,967.67	15,000.00	15,000.00	15,000.00	15,000.00
	540140	Contracting Services	1,657.15	3,000.00	3,000.00	3,000.00	3,000.00
	540191	Electric Utility	14,901.89	20,000.00	20,000.00	20,000.00	20,000.00
	540210	Garbage Disposal	2,124.43	2,500.00	2,500.00	2,500.00	2,500.00
	540220	Automobile Fuel	33,726.08	50,000.00	50,000.00	50,000.00	50,000.00
	540222	Diesel Fuel	87,665.90	125,000.00	125,000.00	125,000.00	125,000.00
	540231	Heating Fuel	11,228.35	17,000.00	17,000.00	17,000.00	17,000.00
	540265	Tools-Small	2,101.67	3,000.00	3,000.00	3,000.00	3,000.00
	540320	Leased/Service Equipment	0.00	6,000.00	6,000.00	6,000.00	6,000.00
	540350	Office Equip Maintenance	0.00	100.00	50.00	100.00	100.00
	540430	Oil	8,785.38	10,000.00	10,000.00	10,000.00	10,000.00
	540510	Radio Repairs	1,985.35	2,000.00	2,000.00	2,000.00	2,000.00
	540560	Repairs	175,519.89	190,000.00	187,645.00	200,000.00	200,000.00
	540620	Software Expense	0.00	0.00	2,405.00	2,500.00	2,500.00
	540680	Tires	19,585.08	20,000.00	20,000.00	20,000.00	20,000.00
	540733	Training/All Other	0.00	200.00	200.00	200.00	200.00
	581088	State Retirement Fringe	22,617.75	6,860.00	32,229.08	33,905.00	33,905.00
	583088	Social Security Fringe	14,938.64	0.00	16,911.51	23,182.00	23,182.00
	584088	Workers Compensation	5,323.85	0.00	4,634.45	5,975.00	5,975.00
	585588	Disability Insurance Fringe	284.42	0.00	322.33	340.00	340.00
	586088	Health Insurance Fringe	93,023.39	18,776.00	117,513.42	109,858.00	109,858.00
	588988	EAP Fringe	70.08	0.00	60.93	80.00	80.00
ACCOUNT	DM5130	TOTAL	725,491.09	794,478.00	940,513.72	952,676.00	975,807.00
BUDGET SECTION	County Road And Road Machiner	TOTAL	725,491.09	794,478.00	940,513.72	952,676.00	975,807.00
FUND	DM Road Machinery	TOTAL	725,491.09	794,478.00	940,513.72	952,676.00	975,807.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	H Capital Fund						
BUDGET	Legislative						
ACCOUNT	H1010	Capital Legislative					
	520210	Other Furniture	0.00	0.00	8,000.00	0.00	0.00
ACCOUNT	H1010	TOTAL	0.00	0.00	8,000.00	0.00	0.00
BUDGET	Legislative	TOTAL	0.00	0.00	8,000.00	0.00	0.00
BUDGET	Finance						
ACCOUNT	H1325	FMAS Project					
	520090	Computer	0.00	0.00	0.00	6,000.00	6,000.00
ACCOUNT	H1325	TOTAL	0.00	0.00	0.00	6,000.00	6,000.00
BUDGET	Finance	TOTAL	0.00	0.00	0.00	6,000.00	6,000.00
BUDGET	Support Services						
ACCOUNT	H1410	County Clerk					
	521090	Computer	0.00	0.00	0.00	2,000.00	2,000.00
ACCOUNT	H1410	TOTAL	0.00	0.00	0.00	2,000.00	2,000.00
ACCOUNT	H1450	Elections					
	520300	Voting Machines	0.00	0.00	0.00	45,000.00	45,000.00
	520490	Capital Election Expense	0.00	0.00	51,281.65	0.00	0.00
	520620	Software Expense	22,276.40	0.00	15,790.38	0.00	0.00
ACCOUNT	H1450	TOTAL	22,276.40	0.00	67,072.03	45,000.00	45,000.00
BUDGET	Support Services	TOTAL	22,276.40	0.00	67,072.03	47,000.00	47,000.00
BUDGET	Shared Services						
ACCOUNT	H1620	Buildings					
	520901	Mowing Tractor	0.00	0.00	0.00	10,000.00	10,000.00
	520911	Renovations 56 Main St	455.33	750,000.00	981,875.02	150,000.00	150,000.00
	520911	Renovations 56 Main St	11,373.57	0.00	363,877.01	0.00	0.00
	520913	PUBLIC SAFETY BLDG	0.00	0.00	20,510.48	200,000.00	200,000.00
	520917	New 3/4 Ton 4X4 Pickup	56,785.05	0.00	0.00	65,000.00	65,000.00
	520926	Hvac Control System	0.00	0.00	331,656.51	0.00	0.00
	520926	Hvac Control System	87,507.00	0.00	240,141.03	0.00	0.00
	520927	Court Annex Renovation	0.00	775,000.00	575,000.00	0.00	0.00
	520927	Court Annex Renovation	7,000.00	0.00	303,000.00	0.00	0.00
	520935	Dump Truck	0.00	0.00	0.00	100,000.00	100,000.00
	520937	Tip Trailer	0.00	0.00	0.00	8,000.00	8,000.00
	520994	Building Construction	379.93	0.00	321,200.07	0.00	0.00
	520994	Building Construction	0.00	500,000.00	500,000.00	500,000.00	500,000.00
	520994	Building Construction	305,368.27	0.00	463,728.73	0.00	0.00
	521913	Jail Renovations	0.00	0.00	200,000.00	50,000.00	50,000.00
	521988	Courthouse Renovations	0.00	35,000.00	35,000.00	1.00	1.00
ACCOUNT	H1620	TOTAL	468,869.15	2,060,000.00	4,335,988.85	1,083,001.00	1,083,001.00
ACCOUNT	H1621	Buildings HHS					
	520926	Hvac Control System	350,471.53	0.00	174,356.93	0.00	0.00
ACCOUNT	H1621	TOTAL	350,471.53	0.00	174,356.93	0.00	0.00
ACCOUNT	H1680	Information Technology					
	520270	Telephone Equipment	0.00	0.00	0.00	6,666.00	6,666.00
	520620	Software Expense	146,167.38	142,312.63	317,621.13	121,250.00	121,250.00
	520620	Software Expense	23,075.07	0.00	39,250.67	0.00	0.00
	521090	Computer	159,788.24	102,000.00	102,000.00	125,500.00	125,500.00
ACCOUNT	H1680	TOTAL	329,030.69	244,312.63	458,871.80	253,416.00	253,416.00
BUDGET	Shared Services	TOTAL	1,148,371.37	2,304,312.63	4,969,217.58	1,336,417.00	1,336,417.00
BUDGET SECTION	Ps Communications E911						
ACCOUNT	H3020	Public Safety					
	521090	Computer	0.00	0.00	0.00	8,908.79	8,908.79
ACCOUNT	H3020	TOTAL	0.00	0.00	0.00	8,908.79	8,908.79
ACCOUNT	H3021	Public Safety-E911					
	521230	Radio & Equipment	0.00	0.00	2,000,000.00	0.00	0.00
	521230	Radio & Equipment	340,031.73	0.00	3,659,968.27	0.00	0.00
	521230	Radio & Equipment	978,494.63	0.00	2,021,505.37	0.00	0.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	540140	Contracting Services	0.00	0.00	3,000,000.00	0.00	0.00
ACCOUNT	H3021	TOTAL	1,318,526.36	0.00	10,681,473.64	0.00	0.00
BUDGET SECTION	Ps Communications E911	TOTAL	1,318,526.36	0.00	10,681,473.64	8,908.79	8,908.79
BUDGET SECTION	Public Safety						
ACCOUNT	H3110	Sheriff					
	521060	Car/Truck	159,840.68	165,830.00	165,830.00	174,121.50	174,121.50
ACCOUNT	H3110	TOTAL	159,840.68	165,830.00	165,830.00	174,121.50	174,121.50
ACCOUNT	H3150	Jail					
	520255	Security Equipment	0.00	50,000.00	50,000.00	50,000.00	50,000.00
ACCOUNT	H3150	TOTAL	0.00	50,000.00	50,000.00	50,000.00	50,000.00
BUDGET SECTION	Public Safety	TOTAL	159,840.68	215,830.00	215,830.00	224,121.50	224,121.50
BUDGET SECTION	Emergency Management						
ACCOUNT	H3360	Homeland Security Grant-					
	521060	Car/Truck	15,603.38	0.00	2,221.62	0.00	0.00
ACCOUNT	H3360	TOTAL	15,603.38	0.00	2,221.62	0.00	0.00
BUDGET SECTION	Emergency Management	TOTAL	15,603.38	0.00	2,221.62	0.00	0.00
BUDGET SECTION	Public Health						
ACCOUNT	H4011	Public Health Administration					
	520060	Car/Truck	91,549.18	60,000.00	139,748.56	0.00	0.00
	520130	Equipment (Not Car)	9,217.13	0.00	27,855.00	0.00	0.00
	520620	Software Expense	0.00	0.00	0.00	15,000.00	15,000.00
ACCOUNT	H4011	TOTAL	100,766.31	60,000.00	167,603.56	15,000.00	15,000.00
BUDGET SECTION	Public Health	TOTAL	100,766.31	60,000.00	167,603.56	15,000.00	15,000.00
BUDGET SECTION	Mental Hygiene						
ACCOUNT	H4310	Mental Health Clinic					
	520004	Leasehold Improvements	25,387.57	0.00	71,500.00	0.00	0.00
	520004	Leasehold Improvements	0.00	0.00	153,604.00	0.00	0.00
	520994	Building Construction	0.00	0.00	186,396.00	0.00	0.00
	520994	Building Construction	0.00	1,000,000.00	1,000,000.00	0.00	0.00
ACCOUNT	H4310	TOTAL	25,387.57	1,000,000.00	1,411,500.00	0.00	0.00
BUDGET SECTION	Mental Hygiene	TOTAL	25,387.57	1,000,000.00	1,411,500.00	0.00	0.00
BUDGET SECTION	County Road And Road Machiner						
ACCOUNT	H5110	County Road Projects					
	520003	Culverts	0.00	0.00	483,143.00	0.00	0.00
	520003	Culverts	18,127.46	0.00	141,872.54	0.00	0.00
	540001	Paving Projects	2,090,250.77	2,743,000.00	4,195,899.51	0.00	0.00
	540001	Paving Projects	0.00	0.00	0.00	2,550,000.00	2,550,000.00
	540004	Non Bond Road And	29,703.10	0.00	1,571,391.11	0.00	0.00
	540004	Non Bond Road And	0.00	0.00	1,661,362.00	0.00	0.00
	540004	Non Bond Road And	0.00	0.00	319,000.00	0.00	0.00
ACCOUNT	H5110	TOTAL	2,138,081.33	2,743,000.00	8,372,668.16	2,550,000.00	2,550,000.00
ACCOUNT	H5130	Road Machinery Fund					
	520915	Patrol Truck Replacement	102,302.00	0.00	97,734.98	0.00	0.00
	520920	Loader	0.00	0.00	13,500.00	125,000.00	125,000.00
	521130	Equipment (Not Car)	8,308.03	11,000.00	11,000.00	12,000.00	12,000.00
	521903	Skidsteer	0.00	0.00	9,586.00	0.00	0.00
	521906	One Ton Flatbed/Rollback	0.00	160,000.00	116,914.00	0.00	0.00
	521908	Tandem Axle Truck	915,635.16	640,000.00	660,000.00	680,000.00	680,000.00
	521909	One Ton Pickup & Plow	139,504.74	0.00	0.00	130,000.00	130,000.00
	521918	Boom Mower	0.00	190,000.00	190,000.00	0.00	0.00
ACCOUNT	H5130	TOTAL	1,165,749.93	1,001,000.00	1,098,734.98	947,000.00	947,000.00
BUDGET SECTION	County Road And Road Machiner	TOTAL	3,303,831.26	3,744,000.00	9,471,403.14	3,497,000.00	3,497,000.00
BUDGET SECTION	Social Services						
ACCOUNT	H6010	Social Services					
	521060	Car/Truck	58,789.62	112,000.00	165,990.44	112,000.00	112,000.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
ACCOUNT	H6010	TOTAL	58,789.62	112,000.00	165,990.44	112,000.00	112,000.00
BUDGET	Social Services	TOTAL	58,789.62	112,000.00	165,990.44	112,000.00	112,000.00
FUND	H Capital Fund	TOTAL	6,153,392.95	7,436,142.63	27,160,312.01	5,246,447.29	5,246,447.29

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	S Workmans Comp Fund						
BUDGET	Insurance						
ACCOUNT	S1710	Workers Compensation					
	510010	Fulltime	99,126.45	63,979.00	63,979.00	60,662.00	63,084.00
	540140	Contracting Services	37,374.96	35,000.00	35,000.00	36,750.00	36,750.00
	540180	Dues	55.00	55.00	55.00	55.00	55.00
	540220	Automobile Fuel	23.76	200.00	200.00	200.00	200.00
	540270	Insurance-Liability	11,435.00	12,000.00	12,000.00	12,000.00	12,000.00
	540280	Investigations	600.00	600.00	4,357.92	600.00	600.00
	540420	Office Supplies	44.50	100.00	100.00	100.00	100.00
	540450	Payment To State	63,941.58	80,000.00	76,889.00	80,000.00	80,000.00
	540480	Postage	29.95	50.00	50.00	100.00	100.00
	540733	Training/All Other	1,038.00	1,000.00	353.08	1,000.00	1,000.00
	581088	State Retirement Fringe	8,741.87	5,032.00	7,918.45	7,283.00	7,283.00
	583088	Social Security Fringe	7,276.31	4,939.10	6,684.58	4,641.00	4,641.00
	584088	Workers Compensation	1,964.84	0.00	1,820.06	1,255.00	1,255.00
	585588	Disability Insurance Fringe	104.97	0.00	96.75	72.00	72.00
	586088	Health Insurance Fringe	28,805.25	7,244.00	26,795.50	25,481.00	25,481.00
	588988	EAP Fringe	25.86	5,695.00	23.94	17.00	17.00
ACCOUNT	S1710	TOTAL	260,588.30	215,894.10	236,323.28	230,216.00	232,638.00
ACCOUNT	S1720	Benefits And Awards					
	540101	Compensation Awards	310,537.83	360,000.00	360,000.00	345,000.00	345,000.00
	540330	Legal Fees	8,388.03	4,971.00	29,971.00	6,600.00	6,600.00
	540370	Medical Expense	168,118.09	180,000.00	180,000.00	185,000.00	185,000.00
	540380	Medical Awards	(52,732.30)	30,000.00	5,000.00	30,000.00	30,000.00
	540390	Mileage Expense	0.00	2,000.00	2,000.00	2,000.00	2,000.00
ACCOUNT	S1720	TOTAL	434,311.65	576,971.00	576,971.00	568,600.00	568,600.00
ACCOUNT	S1722	Excess Insurance					
	540270	Insurance-Liability	175,432.00	180,000.00	180,000.00	192,000.00	180,000.00
ACCOUNT	S1722	TOTAL	175,432.00	180,000.00	180,000.00	192,000.00	180,000.00
BUDGET	Insurance	TOTAL	870,331.95	972,865.10	993,294.28	990,816.00	981,238.00
FUND	S Workmans Comp Fund	TOTAL	870,331.95	972,865.10	993,294.28	990,816.00	981,238.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 1 - APPROPRIATIONS

	2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
GRAND TOTAL	95,644,721.12	102,583,602.99	143,549,038.29	96,065,547.73	103,270,290.91

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	A General Fund						
BUDGET SECTION	Judicial						
ACCOUNT	A1165	District Attorney					
	426250	Forfeiture Of Crime Proceeds	(339.00)	0.00	(54,376.52)	0.00	0.00
	426260	Forfeiture Of Crime Proceeds-R	(1,661.47)	0.00	(26,536.70)	0.00	0.00
	426270	Stop DWI Program	(1,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
	427703	Traffic Diversion Program	(140,153.20)	(100,000.00)	(100,000.00)	(100,000.00)	(100,000.00)
	430300	State Aid-District Attorney	(72,189.00)	(50,000.00)	(50,000.00)	(50,000.00)	(50,000.00)
	430890	State Aid-Other (Specify)	(67,515.00)	(30,200.00)	(30,200.00)	(30,200.00)	(30,200.00)
ACCOUNT	A1165	TOTAL	(282,857.67)	(190,200.00)	(271,113.22)	(190,200.00)	(190,200.00)
ACCOUNT	A1172	Assigned Counsel					
	430250	State Aid-Indigent Legal Servi	(68,539.17)	0.00	0.00	0.00	(167,500.00)
ACCOUNT	A1172	TOTAL	(68,539.17)	0.00	0.00	0.00	(167,500.00)
ACCOUNT	A1173	Ils Grant					
	430260	State Aid-Indigent Grant	(83,118.50)	(78,062.00)	(285,401.08)	(78,062.00)	(78,062.00)
ACCOUNT	A1173	TOTAL	(83,118.50)	(78,062.00)	(285,401.08)	(78,062.00)	(78,062.00)
ACCOUNT	A1174	Ils Grant Hurrell-Harring					
	430260	State Aid-Indigent Grant	(518,889.27)	(281,591.00)	(1,813,619.84)	(281,591.00)	(281,591.00)
ACCOUNT	A1174	TOTAL	(518,889.27)	(281,591.00)	(1,813,619.84)	(281,591.00)	(281,591.00)
BUDGET SECTION	Judicial	TOTAL	(953,404.61)	(549,853.00)	(2,370,134.14)	(549,853.00)	(717,353.00)
BUDGET SECTION	Finance						
ACCOUNT	A1325	Treasurer					
	410810	Other Payments In Lieu Of Taxe	(2,257,491.66)	(2,279,499.45)	(2,279,499.45)	(2,279,499.45)	(130,386.51)
	410811	IDA Payments in Lieu of Taxes	0.00	0.00	0.00	0.00	(2,247,320.89)
	410900	Interest & Penalties On Real P	(839,232.99)	(925,000.00)	(925,000.00)	(825,000.00)	(825,000.00)
	411131	Tax On Hotel/Motel Room Occupa	(17,374.57)	(14,000.00)	(14,000.00)	(14,000.00)	(14,000.00)
	412300	Treasurer Fees	(21,979.35)	(27,000.00)	(27,000.00)	(22,000.00)	(22,000.00)
	412301	Treasurer Fees- Property Searc	(36,000.00)	(50,000.00)	(50,000.00)	(70,000.00)	(70,000.00)
	412350	Charges For Tax Advt & Redempt	(21,525.00)	(30,000.00)	(30,000.00)	(25,000.00)	(25,000.00)
	424010	Interest And Earnings	(1,412,993.00)	(620,000.00)	(620,000.00)	(1,000,000.00)	(1,000,000.00)
	424010	Interest And Earnings	(152,534.18)	(50,000.00)	(50,000.00)	(100,000.00)	(100,000.00)
	426900	TTASC	(40,000.00)	(40,000.00)	(40,000.00)	(45,000.00)	(45,000.00)
ACCOUNT	A1325	TOTAL	(4,799,130.75)	(4,035,499.45)	(4,035,499.45)	(4,380,499.45)	(4,478,707.40)
ACCOUNT	A1340	Budget					
	411100	Sales And Use Tax	(29,329,401.02)	(20,000,000.00)	(20,000,000.00)	(20,000,000.00)	(23,000,000.00)
	411101	Sales Tax Capital	(2,000,000.00)	(2,000,000.00)	(2,000,000.00)	(2,000,000.00)	(2,300,000.00)
	427350	Opioid Settlement Funds	(100,108.14)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
	427700	Other Unclassified Revenues	(11,449.99)	(1,500,000.00)	(1,500,000.00)	0.00	0.00
	430160	Stat Aid Casino Revenue & Fees	(1,816,422.29)	(1,500,000.00)	(1,500,000.00)	(1,500,000.00)	(1,500,000.00)
ACCOUNT	A1340	TOTAL	(33,257,381.44)	(25,010,000.00)	(25,010,000.00)	(23,510,000.00)	(26,810,000.00)
ACCOUNT	A1355	Assessments					
	412900	Tax Maps & Assessment Fees	(24,847.80)	(24,000.00)	(24,000.00)	(24,000.00)	(24,000.00)
ACCOUNT	A1355	TOTAL	(24,847.80)	(24,000.00)	(24,000.00)	(24,000.00)	(24,000.00)
BUDGET SECTION	Finance	TOTAL	(38,081,359.99)	(29,069,499.45)	(29,069,499.45)	(27,914,499.45)	(31,312,707.40)
BUDGET SECTION	Support Services						
ACCOUNT	A1410	County Clerk					

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	412550	Clerk Fees	(537,579.58)	(535,000.00)	(535,000.00)	(545,000.00)	(545,000.00)
ACCOUNT	A1410	TOTAL	(537,579.58)	(535,000.00)	(535,000.00)	(545,000.00)	(545,000.00)
ACCOUNT	A1411	Department Of Motor Vehicles					
	412560	Department Of Motor Vehicles F	(327,735.19)	(367,000.00)	(367,000.00)	(350,000.00)	(350,000.00)
	412561	Department Of Motor Vehicles F	(322,854.92)	(350,000.00)	(350,000.00)	(367,000.00)	(367,000.00)
ACCOUNT	A1411	TOTAL	(650,590.11)	(717,000.00)	(717,000.00)	(717,000.00)	(717,000.00)
ACCOUNT	A1420	Law					
	412706	Shared Services-Attorney	(37,252.20)	(50,079.00)	(50,079.00)	(50,079.00)	(50,079.00)
ACCOUNT	A1420	TOTAL	(37,252.20)	(50,079.00)	(50,079.00)	(50,079.00)	(50,079.00)
ACCOUNT	A1430	Personnel					
	412600	Personnel Fees	(3,329.05)	(4,080.00)	(4,080.00)	(4,080.00)	(4,080.00)
	427702	Other Unclassified Revenue	0.00	(5.00)	(5.00)	0.00	0.00
ACCOUNT	A1430	TOTAL	(3,329.05)	(4,085.00)	(4,085.00)	(4,080.00)	(4,080.00)
ACCOUNT	A1450	Elections					
	412910	Election Fees	(5,380.57)	(4,000.00)	(4,000.00)	(4,000.00)	(4,000.00)
	439060	State Aid-Elections	(13,069.48)	0.00	(9,281.44)	0.00	0.00
ACCOUNT	A1450	TOTAL	(18,450.05)	(4,000.00)	(13,281.44)	(4,000.00)	(4,000.00)
BUDGET SECTION	Support Services	TOTAL	(1,247,200.99)	(1,310,164.00)	(1,319,445.44)	(1,320,159.00)	(1,320,159.00)
BUDGET SECTION	Shared Services						
ACCOUNT	A1620	Buildings					
	424100	Rental Of County Owned Propert	(6,000.00)	(38,000.00)	(38,000.00)	(38,000.00)	(38,000.00)
	430210	State Aid-Court Facilities	(112,554.00)	(100,000.00)	(100,000.00)	(100,000.00)	(100,000.00)
ACCOUNT	A1620	TOTAL	(118,554.00)	(138,000.00)	(138,000.00)	(138,000.00)	(138,000.00)
ACCOUNT	A1621	Buildings					
	412701	Shared Services-Buildings	(268,419.11)	(420,000.00)	(420,000.00)	(420,000.00)	(420,000.00)
ACCOUNT	A1621	TOTAL	(268,419.11)	(420,000.00)	(420,000.00)	(420,000.00)	(420,000.00)
ACCOUNT	A1680	Information Technology					
	412702	Shared Services- IT Internal-	(257,606.59)	(210,072.00)	(210,072.00)	(210,072.00)	(210,072.00)
	412707	Shared Services-IT External	(106,414.34)	(90,000.00)	(90,000.00)	(90,000.00)	(90,000.00)
	424100	Rental Of County Owned Propert	(5,400.00)	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
ACCOUNT	A1680	TOTAL	(369,420.93)	(305,072.00)	(305,072.00)	(305,072.00)	(305,072.00)
BUDGET SECTION	Shared Services	TOTAL	(756,394.04)	(863,072.00)	(863,072.00)	(863,072.00)	(863,072.00)
BUDGET SECTION	Special Items						
ACCOUNT	A1950	Taxes On County Property					
	410010	Real Property Taxes	(25,752,450.82)	(26,296,389.00)	(26,296,389.00)	(26,296,389.00)	(26,887,599.00)
ACCOUNT	A1950	TOTAL	(25,752,450.82)	(26,296,389.00)	(26,296,389.00)	(26,296,389.00)	(26,887,599.00)
BUDGET SECTION	Special Items	TOTAL	(25,752,450.82)	(26,296,389.00)	(26,296,389.00)	(26,296,389.00)	(26,887,599.00)
BUDGET SECTION	Education Of Handicapped Child						
ACCOUNT	A2960	Handicapped Education					
	416050	Fees - Handicapped Education T	(570,550.42)	(605,000.00)	(605,000.00)	(605,000.00)	(605,000.00)
	434600	State Aid-Handicapped Educatio	(1,340,197.86)	(2,018,000.00)	(1,768,000.00)	(2,018,000.00)	(2,018,000.00)
ACCOUNT	A2960	TOTAL	(1,910,748.28)	(2,623,000.00)	(2,373,000.00)	(2,623,000.00)	(2,623,000.00)
BUDGET SECTION	Education Of Handicapped Child	TOTAL	(1,910,748.28)	(2,623,000.00)	(2,373,000.00)	(2,623,000.00)	(2,623,000.00)
BUDGET SECTION	Ps Communications						
ACCOUNT	E911						
ACCOUNT	A3020	Public Safety Communication E					

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	411400	Emergency Telephone E911 Surch	(181,894.35)	(185,000.00)	(185,000.00)	(185,000.00)	(185,000.00)
ACCOUNT	A3020	TOTAL	(181,894.35)	(185,000.00)	(185,000.00)	(185,000.00)	(185,000.00)
ACCOUNT	A3021	Enhanced E911					
	411401	E911 Surcharge Upgrade	(586,646.50)	(550,000.00)	(550,000.00)	(640,000.00)	(640,000.00)
ACCOUNT	A3021	TOTAL	(586,646.50)	(550,000.00)	(550,000.00)	(640,000.00)	(640,000.00)
BUDGET SECTION	Ps Communications E911	TOTAL	(768,540.85)	(735,000.00)	(735,000.00)	(825,000.00)	(825,000.00)
BUDGET SECTION	Public Safety						
ACCOUNT	A3110	Sheriff					
	412703	Shared Services Sheriff's	(13,508.43)	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
	415100	Sheriff Fees	(70,339.44)	(80,000.00)	(80,000.00)	(80,000.00)	(80,000.00)
	425450	Licenses	(17,951.00)	(35,000.00)	(35,000.00)	(35,000.00)	(35,000.00)
	425950	Patrol Income	0.00	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
	426250	Forfeiture Of Crime Proceeds	(31.65)	0.00	(40,932.93)	0.00	0.00
	426260	Forfeiture Of Crime Proceeds-R	(227.88)	0.00	(5,665.66)	0.00	0.00
	445890	Federal Aid-Other Transportati	(8,099.70)	0.00	(25,740.00)	0.00	0.00
ACCOUNT	A3110	TOTAL	(110,158.10)	(136,000.00)	(208,338.59)	(136,000.00)	(136,000.00)
ACCOUNT	A3140	Probation					
	415600	Adoption Investigation Fee	(900.00)	(600.00)	(600.00)	(600.00)	(600.00)
	415800	Restitution Surcharge	(2,012.82)	(2,000.00)	(2,000.00)	(2,000.00)	(2,000.00)
	415810	Probation - Dwi Supervision Fe	(9,075.00)	(16,000.00)	(16,000.00)	(10,000.00)	(10,000.00)
	415811	DWI-Probation Salary	(10,000.00)	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
	433100	State Aid-Probation	(131,506.70)	(105,205.00)	(105,205.00)	(105,205.00)	(105,205.00)
	433100	State Aid-Probation	0.00	0.00	(120,000.00)	0.00	0.00
	433160	State Aid-Enhanced Prob Supr O	(23,207.05)	(18,566.00)	(18,566.00)	(18,566.00)	(18,566.00)
	433170	State Aid- Ignition Interlock	(2,887.00)	(3,678.00)	(3,678.00)	(3,678.00)	(3,678.00)
	433180	State Aid - STSJP	(6,697.86)	(7,000.00)	(7,000.00)	(7,000.00)	(7,000.00)
	433182	State Aid -Raise the Age	41,958.09	(16,920.00)	(16,920.00)	(16,920.00)	(16,920.00)
ACCOUNT	A3140	TOTAL	(144,328.34)	(174,969.00)	(294,969.00)	(168,969.00)	(168,969.00)
ACCOUNT	A3142	Alternatives To Incarceration					
	415150	Alternatives To Incarceration	(107.50)	(100.00)	(100.00)	(100.00)	(100.00)
	433120	State Aid-Alternatives To Inca	(23,793.58)	(12,144.51)	(12,144.51)	(12,144.51)	(12,144.51)
ACCOUNT	A3142	TOTAL	(23,901.08)	(12,244.51)	(12,244.51)	(12,244.51)	(12,244.51)
ACCOUNT	A3150	Jail					
	422640	Jail - For Other Governments	(311,417.49)	(150,000.00)	(150,000.00)	(150,000.00)	(150,000.00)
	422650	Jail - Inmate Forfeitures	(903.37)	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
	427720	Misc Jail Revenue	(2,200.00)	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
ACCOUNT	A3150	TOTAL	(314,520.86)	(156,000.00)	(156,000.00)	(156,000.00)	(156,000.00)
ACCOUNT	A3361	Homeland Security Grant					
	433567	ST AID-DHSES	0.00	0.00	(14,938.00)	0.00	0.00
	443050	Fed-Aid- Civil Defense-DHSES	0.00	0.00	(17,925.00)	0.00	0.00
	443050	Fed-Aid- Civil Defense-DHSES	0.00	0.00	(20,913.00)	0.00	0.00
ACCOUNT	A3361	TOTAL	0.00	0.00	(53,776.00)	0.00	0.00
BUDGET SECTION	Public Safety	TOTAL	(592,908.38)	(479,213.51)	(725,328.10)	(473,213.51)	(473,213.51)
BUDGET SECTION	Special Traffic Programs						
ACCOUNT	A3315	Special Traffic Programs					
	426150	S.T.O.P. - D.W.I. Fines	(35,621.61)	(30,950.00)	(30,950.00)	(33,450.00)	(33,450.00)

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	445890	Federal Aid-Other Transportati	(6,824.51)	0.00	(17,175.49)	0.00	0.00
ACCOUNT	A3315	TOTAL	(42,446.12)	(30,950.00)	(48,125.49)	(33,450.00)	(33,450.00)
BUDGET SECTION	Special Traffic Programs	TOTAL	(42,446.12)	(30,950.00)	(48,125.49)	(33,450.00)	(33,450.00)
BUDGET SECTION	Fire						
ACCOUNT	A3410	Fire					
	415880	Fire/Ems Reimbursements	(2,100.00)	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
	433200	State Aid-Emergency Medical Se	0.00	(15,000.00)	(15,000.00)	(15,000.00)	(15,000.00)
ACCOUNT	A3410	TOTAL	(2,100.00)	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
ACCOUNT	A3415	State Interoperable Comm Grant					
	433063	State Interoperable Comm	(16,281.93)	0.00	(119,851.75)	0.00	0.00
	433063	State Interoperable Comm	(949.50)	0.00	(329,486.77)	0.00	0.00
	433063	State Interoperable Comm	(4,107.80)	0.00	(422,370.93)	0.00	0.00
	433063	State Interoperable Comm	0.00	0.00	(680,299.00)	0.00	0.00
	433063	State Interoperable Comm	0.00	0.00	(410,016.00)	0.00	0.00
ACCOUNT	A3415	TOTAL	(21,339.23)	0.00	(1,962,024.45)	0.00	0.00
BUDGET SECTION	Fire	TOTAL	(23,439.23)	(20,000.00)	(1,982,024.45)	(20,000.00)	(20,000.00)
BUDGET SECTION	Emergency Management						
ACCOUNT	A3360	Homeland Security Grant					
	433060	State Aid-Homeland Security	0.00	0.00	(172,413.00)	0.00	0.00
	433567	ST AID-DHSES	(3,290.95)	0.00	(10,743.70)	0.00	0.00
	433567	ST AID-DHSES	0.00	0.00	(13,509.00)	0.00	0.00
	443050	Fed-Aid- Civil Defense-DHSES	(10,935.00)	0.00	(13,065.00)	0.00	0.00
	443050	Fed-Aid- Civil Defense-DHSES	(2,043.78)	0.00	(36,793.22)	0.00	0.00
	443566	Fed-Aid Homeland Security FEMA	(68,365.48)	0.00	(21,634.52)	0.00	0.00
ACCOUNT	A3360	TOTAL	(84,635.21)	0.00	(268,158.44)	0.00	0.00
BUDGET SECTION	Emergency Management	TOTAL	(84,635.21)	0.00	(268,158.44)	0.00	0.00
BUDGET SECTION	Public Health						
ACCOUNT	A4011	Public Health Administration					
	434010	State Aid-Public Health	(734,633.14)	(821,197.00)	(832,776.00)	(876,081.00)	(839,933.00)
	434890	State Aid- Other Health	(1,614.75)	0.00	(10,385.25)	0.00	0.00
	444010	Federal Aid-Public Health Admi	0.00	0.00	(12,100.00)	0.00	0.00
	444010	Federal Aid-Public Health Admi	(105,258.89)	0.00	(114,114.26)	0.00	0.00
ACCOUNT	A4011	TOTAL	(841,506.78)	(821,197.00)	(969,375.51)	(876,081.00)	(839,933.00)
ACCOUNT	A4044	Early Intervention					
	416107	Early Intervention Fees	(14,706.30)	(60,000.00)	(60,000.00)	(45,000.00)	(45,000.00)
	434023	State Aid- Early Intervention	(89,776.84)	(139,540.00)	(139,540.00)	(133,170.00)	(133,170.00)
	434601	State Aid- Handicapped Eduatio	(17,700.00)	(16,800.00)	(16,800.00)	(16,800.00)	(16,800.00)
ACCOUNT	A4044	TOTAL	(122,183.14)	(216,340.00)	(216,340.00)	(194,970.00)	(194,970.00)
ACCOUNT	A4053	Community Health					
	416101	Preventive & Primary Charges	(185.00)	(1,200.00)	(1,200.00)	(1,200.00)	(1,200.00)
	422800	Health Services-Other Gov	(113,489.04)	0.00	(208,364.80)	0.00	0.00
	422800	Health Services-Other Gov	(2,746.79)	0.00	(2,253.21)	0.00	0.00
	422800	Health Services-Other Gov	0.00	0.00	(3,000.00)	0.00	0.00
	434011	State Aid-Preventive & Primary	(214,411.90)	(294,231.00)	(294,231.00)	(143,275.00)	(143,275.00)
ACCOUNT	A4053	TOTAL	(330,832.73)	(295,431.00)	(509,049.01)	(144,475.00)	(144,475.00)

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
ACCOUNT	A4064	Dental Health					
	416102	Dental Van Fees	(132,414.70)	(130,000.00)	(130,000.00)	(130,000.00)	(130,000.00)
ACCOUNT	A4064	TOTAL	(132,414.70)	(130,000.00)	(130,000.00)	(130,000.00)	(130,000.00)
ACCOUNT	A4070	Child Health & Surveillance					
	434820	State Aid-Disease Control	0.00	0.00	0.00	(169,343.00)	(169,343.00)
ACCOUNT	A4070	TOTAL	0.00	0.00	0.00	(169,343.00)	(169,343.00)
ACCOUNT	A4090	Environmental Health					
	416010	Public Health Fees	(100,815.00)	(116,750.00)	(116,750.00)	(116,750.00)	(116,750.00)
	434500	State Aid-Public Health Other	(15,106.87)	0.00	(36,795.11)	0.00	0.00
	434640	State Aid-Environmental Health	(284,152.17)	(243,667.00)	(243,667.00)	(255,336.00)	(255,336.00)
ACCOUNT	A4090	TOTAL	(400,074.04)	(360,417.00)	(397,212.11)	(372,086.00)	(372,086.00)
BUDGET SECTION	Public Health	TOTAL	(1,827,011.39)	(1,823,385.00)	(2,221,976.63)	(1,886,955.00)	(1,850,807.00)
BUDGET SECTION	Alcohol And Drug						
ACCOUNT	A4210	Alcohol And Drug Services					
	416220	Treatment Alternatives Program	(34,560.31)	(90,000.00)	(90,000.00)	(35,000.00)	(35,000.00)
	416300	Narcotic Program Charges	(257,174.99)	(243,000.00)	(243,000.00)	(280,000.00)	(280,000.00)
	416300	Narcotic Program Charges	0.00	0.00	(440,000.00)	0.00	0.00
	426270	Stop DWI Program	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
	434860	State Aid-Alcohol And Drug Ser	(136,114.80)	(123,470.00)	(123,470.00)	(127,324.00)	(127,324.00)
	434890	State Aid- Other Health	(1,614.75)	0.00	(7,385.25)	0.00	0.00
	435000	State Aid-Treatment Alternativ	(7,894.27)	(7,333.00)	(7,333.00)	(7,800.00)	(7,800.00)
ACCOUNT	A4210	TOTAL	(438,359.12)	(464,803.00)	(912,188.25)	(451,124.00)	(451,124.00)
ACCOUNT	A4211	Council On Alcoholism					
	434861	State Aid- Council On Alcoholi	(294,327.00)	(280,794.00)	(289,560.00)	(289,560.00)	(289,560.00)
ACCOUNT	A4211	TOTAL	(294,327.00)	(280,794.00)	(289,560.00)	(289,560.00)	(289,560.00)
ACCOUNT	A4213	Drug Free Communities Grant					
	444863	Federal Aid- DFC Grant	(109,804.49)	0.00	(245,658.96)	0.00	0.00
	444863	Federal Aid- DFC Grant	(57,828.97)	0.00	(89,337.13)	0.00	0.00
	444863	Federal Aid- DFC Grant	(6,687.16)	0.00	(113,312.84)	0.00	0.00
ACCOUNT	A4213	TOTAL	(174,320.62)	0.00	(448,308.93)	0.00	0.00
BUDGET SECTION	Alcohol And Drug	TOTAL	(907,006.74)	(745,597.00)	(1,650,057.18)	(740,684.00)	(740,684.00)
BUDGET SECTION	Mental Hygiene						
ACCOUNT	A4309	Mental Hygiene County Administ					
	434980	State Aid-Developmental Disabi	(48,511.00)	(44,307.00)	(44,307.00)	(46,079.00)	(46,079.00)
	444900	Federal Aid-MH Medicaid Admin	(58,471.00)	(66,159.00)	(166,159.00)	(176,725.00)	(176,725.00)
	446010	Federal Aid-Medical Assistance	(47,646.00)	(67,646.00)	(67,646.00)	0.00	0.00
ACCOUNT	A4309	TOTAL	(154,628.00)	(178,112.00)	(278,112.00)	(222,804.00)	(222,804.00)
ACCOUNT	A4310	Mental Health Clinic					
	416200	Mental Health Fees	(1,757,466.49)	(1,990,000.00)	(1,990,000.00)	(1,990,000.00)	(1,990,000.00)
	434890	State Aid- Other Health	(3,229.50)	0.00	(14,770.50)	0.00	0.00
	434900	State Aid-Mental Health	(935,405.40)	(1,005,233.00)	(1,059,451.13)	(1,221,338.00)	(1,170,454.00)
	434904	State Aid- Safety Net MH	(71,342.00)	(24,963.00)	(24,963.00)	(29,025.00)	(39,524.00)
ACCOUNT	A4310	TOTAL	(2,767,443.39)	(3,020,196.00)	(3,089,184.63)	(3,240,363.00)	(3,199,978.00)
ACCOUNT	A4312	TELE HEALTH COMPASS CARE GRANT					
	434900	State Aid-Mental Health	0.00	0.00	(10,000.00)	0.00	0.00
ACCOUNT	A4312	TOTAL	0.00	0.00	(10,000.00)	0.00	0.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
BUDGET SECTION	Mental Hygiene	TOTAL	(2,922,071.39)	(3,198,308.00)	(3,377,296.63)	(3,463,167.00)	(3,422,782.00)
BUDGET SECTION	Public Transportation						
ACCOUNT	A5630	Public Transportation					
	430900	State Aid -Transportation	(23,139.02)	0.00	(87,437.87)	0.00	0.00
	440900	Federal Aid-Transportation	(185,112.08)	0.00	(559,138.00)	0.00	0.00
ACCOUNT	A5630	TOTAL	(208,251.10)	0.00	(646,575.87)	0.00	0.00
BUDGET SECTION	Public Transportation	TOTAL	(208,251.10)	0.00	(646,575.87)	0.00	0.00
BUDGET SECTION	Social Services						
ACCOUNT	A6010	Social Services Administration					
	418110	Repayments Of SNAP Benefit	(1,579.21)	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
	436100	State Aid-Social Services Admi	(2,353,923.00)	(1,950,000.00)	(2,079,850.00)	(2,145,000.00)	(2,145,000.00)
	446100	Federal Aid-Social Services Ad	(2,000,666.00)	(2,000,000.00)	(2,364,322.00)	(2,000,000.00)	(2,000,000.00)
	446110	Federal Aid - SNAP Program	(708,980.00)	(675,000.00)	(675,000.00)	(700,000.00)	(700,000.00)
	446150	Federal Aid-Flexible Fund Fami	(1,985,992.00)	(1,900,000.00)	(1,900,000.00)	(1,900,000.00)	(1,900,000.00)
	446890	Federal Aid-Other Social Serv	(7,466.29)	0.00	(12,757.00)	0.00	0.00
ACCOUNT	A6010	TOTAL	(7,058,606.50)	(6,526,000.00)	(7,032,929.00)	(6,746,000.00)	(6,746,000.00)
BUDGET SECTION	Social Services	TOTAL	(7,058,606.50)	(6,526,000.00)	(7,032,929.00)	(6,746,000.00)	(6,746,000.00)
BUDGET SECTION	Social Services Programs						
ACCOUNT	A6050	Public Facility For Children					
	436100	State Aid-Social Services Admi	(145,929.27)	(100,000.00)	(406,382.58)	(100,000.00)	(100,000.00)
ACCOUNT	A6050	TOTAL	(145,929.27)	(100,000.00)	(406,382.58)	(100,000.00)	(100,000.00)
ACCOUNT	A6055	Day Care					
	436550	State Aid-Day Care	(1,805,985.00)	(1,838,640.00)	(2,188,640.00)	(2,596,455.00)	(2,596,455.00)
ACCOUNT	A6055	TOTAL	(1,805,985.00)	(1,838,640.00)	(2,188,640.00)	(2,596,455.00)	(2,596,455.00)
ACCOUNT	A6070	Services For Recipients					
	436700	State Aid-Services For Recipie	(43,472.00)	(38,064.00)	(38,064.00)	(37,960.00)	(37,960.00)
	446700	Federal Aid-Services For Recip	(145,001.00)	(74,000.00)	(74,000.00)	(74,000.00)	(74,000.00)
ACCOUNT	A6070	TOTAL	(188,473.00)	(112,064.00)	(112,064.00)	(111,960.00)	(111,960.00)
ACCOUNT	A6101	Medical Assistance					
	418010	Repayments Of Medical Assistan	(151,167.09)	(80,000.00)	(80,000.00)	(80,000.00)	(80,000.00)
	436010	State Aid-Medical Assistance	85,193.00	32,000.00	32,000.00	32,000.00	32,000.00
	446010	Federal Aid-Medical Assistance	70,797.00	28,000.00	28,000.00	28,000.00	28,000.00
ACCOUNT	A6101	TOTAL	4,822.91	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
ACCOUNT	A6109	Family Assistance					
	418090	Repayments Family Assistance ((237,490.68)	(310,000.00)	(310,000.00)	(290,000.00)	(290,000.00)
	446090	Federal Aid-Family Assistance	(779,939.00)	(1,200,000.00)	(1,200,000.00)	(1,100,000.00)	(1,100,000.00)
ACCOUNT	A6109	TOTAL	(1,017,429.68)	(1,510,000.00)	(1,510,000.00)	(1,390,000.00)	(1,390,000.00)
ACCOUNT	A6119	Child Care					
	418190	Repayments Of Child Care	(290,290.92)	(271,000.00)	(271,000.00)	(290,000.00)	(290,000.00)
	436190	State Aid-Child Care	(1,229,233.00)	(1,259,733.00)	(1,259,733.00)	(1,465,893.00)	(1,465,893.00)
	446190	Federal Aid-Child Care	(525,460.00)	(503,500.00)	(503,500.00)	(495,000.00)	(495,000.00)
ACCOUNT	A6119	TOTAL	(2,044,983.92)	(2,034,233.00)	(2,034,233.00)	(2,250,893.00)	(2,250,893.00)
ACCOUNT	A6123	Juvenile Delinquent Care					

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	418230	Repayments Of Juvenile Delinqu	(2,868.07)	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
	436230	State Aid-Juvenile Delinquent	(132,616.50)	(151,438.00)	(151,438.00)	(101,438.00)	(101,438.00)
	436230	State Aid-Juvenile Delinquent	(439,991.00)	(700,000.00)	(700,000.00)	(700,000.00)	(700,000.00)
ACCOUNT	A6123	TOTAL	(575,475.57)	(856,438.00)	(856,438.00)	(806,438.00)	(806,438.00)
ACCOUNT	A6140	Safety Net					
	418400	Repayments Of Safety Net Assis	(91,589.85)	(130,000.00)	(130,000.00)	(100,000.00)	(100,000.00)
	436400	State Aid-Safety Net (Was Hr)	(197,306.00)	(191,400.00)	(191,400.00)	(197,200.00)	(197,200.00)
	446400	Federal Aid-Safety Net (Was Hr	(5,795.00)	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
ACCOUNT	A6140	TOTAL	(294,690.85)	(341,400.00)	(341,400.00)	(317,200.00)	(317,200.00)
ACCOUNT	A6141	Energy Crisis Assistance Progr					
	418410	Repayments Of Home Energy Assi	(161,673.21)	(100,000.00)	(100,000.00)	(135,000.00)	(135,000.00)
	446410	Federal Aid-Home Energy Assist	146,988.00	80,000.00	80,000.00	115,000.00	115,000.00
ACCOUNT	A6141	TOTAL	(14,685.21)	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
ACCOUNT	A6142	Emergency Assistance To Adults					
	436420	State Aid-Emergency Aid For Ad	(12,455.00)	(15,000.00)	(15,000.00)	(15,000.00)	(15,000.00)
ACCOUNT	A6142	TOTAL	(12,455.00)	(15,000.00)	(15,000.00)	(15,000.00)	(15,000.00)
BUDGET SECTION	Social Services Programs	TOTAL	(6,095,284.59)	(6,847,775.00)	(7,504,157.58)	(7,627,946.00)	(7,627,946.00)
BUDGET SECTION	Economic Development						
ACCOUNT	A6422	Economic Development					
	411132	Tax On Hotel/Motel Room Occupa	(82,529.23)	(35,000.00)	(35,000.00)	(35,000.00)	(35,000.00)
	412890	Other General Gov. Income	(49,837.20)	(100,000.00)	(100,000.00)	0.00	0.00
	419890	Contribution To Economic Devel	(21,750.00)	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
	421891	Other Home & Community Service	(25,000.00)	(25,000.00)	(25,000.00)	(25,000.00)	(25,000.00)
ACCOUNT	A6422	TOTAL	(179,116.43)	(180,000.00)	(180,000.00)	(80,000.00)	(80,000.00)
BUDGET SECTION	Economic Development	TOTAL	(179,116.43)	(180,000.00)	(180,000.00)	(80,000.00)	(80,000.00)
BUDGET SECTION	Veterans						
ACCOUNT	A6510	Veterans' Service					
	427700	Other Unclassified Revenues	(141,080.64)	(100,000.00)	(106,068.76)	(104,000.00)	(104,000.00)
	427700	Other Unclassified Revenues	(6,000.00)	(6,000.00)	(6,000.00)	(6,000.00)	(6,000.00)
	437100	State Aid-Veterans' Service Ag	(25,000.00)	(25,000.00)	(25,000.00)	(25,000.00)	(25,000.00)
	437100	State Aid-Veterans' Service Ag	(30,000.00)	0.00	(55,000.00)	0.00	0.00
ACCOUNT	A6510	TOTAL	(202,080.64)	(131,000.00)	(192,068.76)	(135,000.00)	(135,000.00)
BUDGET SECTION	Veterans	TOTAL	(202,080.64)	(131,000.00)	(192,068.76)	(135,000.00)	(135,000.00)
BUDGET SECTION	Sealer Of Weights And Measures						
ACCOUNT	A6610	Sealer Of Weights And Measures					
	419620	Sealer Of Weights And Measures	(10,106.00)	(10,500.00)	(10,500.00)	(10,500.00)	(10,500.00)
	435890	State Aid-Octane Testing	0.00	(600.00)	(600.00)	(600.00)	(600.00)
ACCOUNT	A6610	TOTAL	(10,106.00)	(11,100.00)	(11,100.00)	(11,100.00)	(11,100.00)
BUDGET SECTION	Sealer Of Weights And Measures	TOTAL	(10,106.00)	(11,100.00)	(11,100.00)	(11,100.00)	(11,100.00)

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
BUDGET SECTION	County Supported Services						
ACCOUNT	A7989	Tourism					
	411130	Tax On Hotel/Motel Room Occupa	(247,587.64)	(150,000.00)	(150,000.00)	(150,000.00)	(150,000.00)
ACCOUNT	A7989	TOTAL	(247,587.64)	(150,000.00)	(150,000.00)	(150,000.00)	(150,000.00)
BUDGET SECTION	County Supported Services	TOTAL	(247,587.64)	(150,000.00)	(150,000.00)	(150,000.00)	(150,000.00)
BUDGET SECTION	Snowmobile Grant Program						
ACCOUNT	A7180	Snowmobile Grant Program					
	439890	State Aid-Other Home & Commun	(53,005.92)	(40,000.00)	(40,000.00)	(40,000.00)	(40,000.00)
	439891	Snowmobile Grant Admin Fee	(3,939.97)	(2,400.00)	(2,400.00)	(2,400.00)	(2,400.00)
ACCOUNT	A7180	TOTAL	(56,945.89)	(42,400.00)	(42,400.00)	(42,400.00)	(42,400.00)
BUDGET SECTION	Snowmobile Grant Program	TOTAL	(56,945.89)	(42,400.00)	(42,400.00)	(42,400.00)	(42,400.00)
BUDGET SECTION	Youth Programs						
ACCOUNT	A7310	Youth Programs					
	438200	State Aid-Youth Programs	(50,115.00)	0.00	(101,064.00)	0.00	0.00
ACCOUNT	A7310	TOTAL	(50,115.00)	0.00	(101,064.00)	0.00	0.00
BUDGET SECTION	Youth Programs	TOTAL	(50,115.00)	0.00	(101,064.00)	0.00	0.00
BUDGET SECTION	Planning						
ACCOUNT	A8020	Planning					
	449020	Federal Aid-Planning	(19,570.40)	0.00	(5,429.60)	0.00	0.00
ACCOUNT	A8020	TOTAL	(19,570.40)	0.00	(5,429.60)	0.00	0.00
BUDGET SECTION	Planning	TOTAL	(19,570.40)	0.00	(5,429.60)	0.00	0.00
BUDGET SECTION	Solid Waste						
ACCOUNT	A8160	Refuse & Garbage					
	421890	Other Home & Comm Service	0.00	0.00	0.00	(1,980.00)	(1,980.00)
	425900	Pistol Permits	0.00	0.00	0.00	(400.00)	(400.00)
	439892	Solid Waste State Aid	(8,500.00)	(30,000.00)	(45,000.00)	(30,000.00)	(30,000.00)
ACCOUNT	A8160	TOTAL	(8,500.00)	(30,000.00)	(45,000.00)	(32,380.00)	(32,380.00)
BUDGET SECTION	Solid Waste	TOTAL	(8,500.00)	(30,000.00)	(45,000.00)	(32,380.00)	(32,380.00)
BUDGET SECTION	Long Term Debt Service						
ACCOUNT	A9710	Serial Bond Principal					
	440970	Federal Aid - Mbba Subsidy	(111,917.85)	(100,747.78)	(100,747.78)	(89,084.90)	(89,084.90)
ACCOUNT	A9710	TOTAL	(111,917.85)	(100,747.78)	(100,747.78)	(89,084.90)	(89,084.90)
BUDGET SECTION	Long Term Debt Service	TOTAL	(111,917.85)	(100,747.78)	(100,747.78)	(89,084.90)	(89,084.90)
-90117700.08	A General Fund	TOTAL	(90,117,700.08)	(81,763,453.74)	(89,310,979.54)	(81,923,352.86)	(86,003,737.81)

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	CD Federal Employment Programs						
BUDGET SECTION	Federal Employment Programs						
ACCOUNT	CD6293	Federal Employment Programs					
	447910	Federal Aid-Federal Employment	(246,260.79)	(245,288.00)	(245,288.00)	(212,831.06)	(277,890.00)
ACCOUNT	CD6293	TOTAL	(246,260.79)	(245,288.00)	(245,288.00)	(212,831.06)	(277,890.00)
BUDGET SECTION	Federal Employment Programs	TOTAL	(246,260.79)	(245,288.00)	(245,288.00)	(212,831.06)	(277,890.00)
	-246260.79	CD Federal Employment Programs	(246,260.79)	(245,288.00)	(245,288.00)	(212,831.06)	(277,890.00)

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	CE Community Development						
BUDGET SECTION	Nys Main St. Program						
ACCOUNT	CE8510	Nys Main St Program					
	439900	NY Main Street Program	(29,287.39)	(231,250.00)	(231,250.00)	0.00	0.00
ACCOUNT	CE8510	TOTAL	(29,287.39)	(231,250.00)	(231,250.00)	0.00	0.00
BUDGET SECTION	Nys Main St. Program	TOTAL	(29,287.39)	(231,250.00)	(231,250.00)	0.00	0.00
BUDGET SECTION	Nys Ag Markets						
ACCOUNT	CE8668	Rehabilitation -Loan & Grants					
	449100	Federal Aid-Community Develo	(857,676.09)	0.00	(2,785,608.46)	0.00	0.00
ACCOUNT	CE8668	TOTAL	(857,676.09)	0.00	(2,785,608.46)	0.00	0.00
BUDGET SECTION	Nys Ag Markets	TOTAL	(857,676.09)	0.00	(2,785,608.46)	0.00	0.00
	-886963.48	CE Community Development	(886,963.48)	(231,250.00)	(3,016,858.46)	0.00	0.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	CI Liability Insurance Fund						
BUDGET SECTION	Special Items						
ACCOUNT	CI1910	Unallocated Insurance					
	422220	Assessments	(512,757.88)	(538,957.00)	(619,370.93)	(538,957.00)	(625,000.00)
	450310	Interfund Transfers	(199,112.12)	(240,888.00)	(315,888.00)	(240,888.00)	(377,895.00)
	450310	Interfund Transfers	(94,145.12)	0.00	(113,117.13)	0.00	0.00
ACCOUNT	CI1910	TOTAL	(806,015.12)	(779,845.00)	(1,048,376.06)	(779,845.00)	(1,002,895.00)
BUDGET SECTION	Special Items	TOTAL	(806,015.12)	(779,845.00)	(1,048,376.06)	(779,845.00)	(1,002,895.00)
-806015.12	CI Liability Insurance Fund	TOTAL	(806,015.12)	(779,845.00)	(1,048,376.06)	(779,845.00)	(1,002,895.00)

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	D County Road Fund						
BUDGET SECTION	County Road And Road Machiner						
ACCOUNT	D5110	Maintenance, Roads And Bridges					
	424010	Interest And Earnings	(25,569.01)	0.00	0.00	(45,000.00)	(45,000.00)
	426500	Sale Of Scrap And Excess Mater	(1,140.28)	(3,000.00)	(3,000.00)	(3,000.00)	(3,000.00)
	435020	State Aid-County Road & Bridge	(73,036.64)	(39,000.00)	(39,000.00)	0.00	0.00
	445020	Federal Aid-County Road Bridge	(389,528.75)	(208,000.00)	(208,000.00)	0.00	0.00
	450310	Interfund Transfers	(2,402,478.50)	(2,234,467.52)	(2,254,467.52)	(2,234,467.52)	(2,460,807.00)
ACCOUNT	D5110	TOTAL	(2,891,753.18)	(2,484,467.52)	(2,504,467.52)	(2,282,467.52)	(2,508,807.00)
BUDGET SECTION	County Road And Road Machiner	TOTAL	(2,891,753.18)	(2,484,467.52)	(2,504,467.52)	(2,282,467.52)	(2,508,807.00)
	-2891753.18	D County Road Fund	(2,891,753.18)	(2,484,467.52)	(2,504,467.52)	(2,282,467.52)	(2,508,807.00)

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	DM Road Machinery						
BUDGET SECTION	County Road And Road Machiner						
ACCOUNT	DM5130	Road Machinery Fund					
	412708	Shared Services Vehicle Repair	(32,205.15)	(29,000.00)	(29,000.00)	(32,000.00)	(32,000.00)
	424010	Interest And Earnings	(11,705.56)	(200.00)	(200.00)	(15,000.00)	(15,000.00)
	426650	Sale Of Equipment On Auction S	(60,679.00)	(5,000.00)	(5,000.00)	(20,000.00)	(20,000.00)
	450310	Interfund Transfers	(751,747.26)	(760,278.00)	(760,278.00)	(760,278.00)	(908,807.00)
ACCOUNT	DM5130	TOTAL	(856,336.97)	(794,478.00)	(794,478.00)	(827,278.00)	(975,807.00)
BUDGET SECTION	County Road And Road Machiner	TOTAL	(856,336.97)	(794,478.00)	(794,478.00)	(827,278.00)	(975,807.00)
	-856336.97	DM Road Machinery	(856,336.97)	(794,478.00)	(794,478.00)	(827,278.00)	(975,807.00)

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	H Capital Fund						
BUDGET SECTION	Legislative						
ACCOUNT	H1340	Budget					
	411101	Sales Tax Capital	(1,958,916.56)	(1,000,000.00)	(1,000,000.00)	(1,500,000.00)	(1,500,000.00)
	424010	Interest And Earnings	(445,851.45)	0.00	0.00	(500,000.00)	(500,000.00)
	424015	Interest And Earnings Capital	(147,425.42)	0.00	0.00	(100,000.00)	(100,000.00)
	450310	Interfund Transfers	(1,710,809.09)	(3,587,542.63)	(11,851,964.92)	0.00	(507,047.29)
	450310	Interfund Transfers	(816,092.26)	0.00	(325,542.66)	0.00	0.00
ACCOUNT	H1340	TOTAL	(5,079,094.78)	(4,587,542.63)	(13,177,507.58)	(2,100,000.00)	(2,607,047.29)
BUDGET SECTION	Legislative	TOTAL	(5,079,094.78)	(4,587,542.63)	(13,177,507.58)	(2,100,000.00)	(2,607,047.29)
BUDGET SECTION	Support Services						
ACCOUNT	H1450	Elections					
	430891	State Aid Grant	(22,276.40)	0.00	(15,790.38)	0.00	0.00
	439060	State Aid-Elections	0.00	0.00	(51,281.65)	0.00	0.00
ACCOUNT	H1450	TOTAL	(22,276.40)	0.00	(67,072.03)	0.00	0.00
BUDGET SECTION	Support Services	TOTAL	(22,276.40)	0.00	(67,072.03)	0.00	0.00
BUDGET SECTION	Shared Services						
ACCOUNT	H1620	Buildings					
	450310	Interfund Transfers	0.00	0.00	(20,510.48)	0.00	0.00
ACCOUNT	H1620	TOTAL	0.00	0.00	(20,510.48)	0.00	0.00
BUDGET SECTION	Shared Services	TOTAL	0.00	0.00	(20,510.48)	0.00	0.00
BUDGET SECTION	Ps Communications						
BUDGET SECTION	E911						
ACCOUNT	H3021	Public Safety-E911					
	433063	State Interoperable Comm	(978,494.63)	0.00	(5,021,505.37)	0.00	0.00
ACCOUNT	H3021	TOTAL	(978,494.63)	0.00	(5,021,505.37)	0.00	0.00
BUDGET SECTION	Ps Communications	TOTAL	(978,494.63)	0.00	(5,021,505.37)	0.00	0.00
BUDGET SECTION	Emergency Management						
ACCOUNT	H3360	Homeland Security Grant-CAPITA					
	443050	Fed-Aid- Civil Defense-DHSES	(15,603.38)	0.00	(2,221.62)	0.00	0.00
ACCOUNT	H3360	TOTAL	(15,603.38)	0.00	(2,221.62)	0.00	0.00
BUDGET SECTION	Emergency Management	TOTAL	(15,603.38)	0.00	(2,221.62)	0.00	0.00
BUDGET SECTION	Public Health						
ACCOUNT	H4011	Public Health Administration					
	434010	State Aid-Public Health	(32,957.31)	(21,600.00)	(60,337.29)	(5,400.00)	(5,400.00)
ACCOUNT	H4011	TOTAL	(32,957.31)	(21,600.00)	(60,337.29)	(5,400.00)	(5,400.00)
BUDGET SECTION	Public Health	TOTAL	(32,957.31)	(21,600.00)	(60,337.29)	(5,400.00)	(5,400.00)
BUDGET SECTION	County Road And Road Machiner						
ACCOUNT	H5110	County Road Projects					
	435010	State Aid-CHIPS	(2,090,096.87)	(2,743,000.00)	(2,743,000.00)	(2,550,000.00)	(2,550,000.00)
	435020	State Aid-County Road & Bridge	0.00	0.00	(56,250.00)	0.00	0.00
	435020	State Aid-County Road & Bridge	0.00	0.00	(24,000.00)	0.00	0.00
	435020	State Aid-County Road & Bridge	0.00	0.00	(47,850.00)	0.00	0.00
	445020	Federal Aid-County Road Bridge	0.00	0.00	(300,000.00)	0.00	0.00

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
	445020	Federal Aid-County Road Bridge	0.00	0.00	(1,321,990.78)	0.00	0.00
	445020	Federal Aid-County Road Bridge	0.00	0.00	(128,000.00)	0.00	0.00
	445020	Federal Aid-County Road Bridge	0.00	0.00	(1,578,294.00)	0.00	0.00
	445020	Federal Aid-County Road Bridge	0.00	0.00	(255,200.00)	0.00	0.00
ACCOUNT	H5110	TOTAL	(2,090,096.87)	(2,743,000.00)	(6,454,584.78)	(2,550,000.00)	(2,550,000.00)
BUDGET SECTION	County Road And Road Machiner	TOTAL	(2,090,096.87)	(2,743,000.00)	(6,454,584.78)	(2,550,000.00)	(2,550,000.00)
BUDGET SECTION	Social Services						
ACCOUNT	H6010	Social Services Administration					
	436100	State Aid-Social Services Admi	0.00	(28,000.00)	(41,497.61)	(28,000.00)	(28,000.00)
	446100	Federal Aid-Social Services Ad	0.00	(56,000.00)	(82,995.22)	(56,000.00)	(56,000.00)
ACCOUNT	H6010	TOTAL	0.00	(84,000.00)	(124,492.83)	(84,000.00)	(84,000.00)
BUDGET SECTION	Social Services	TOTAL	0.00	(84,000.00)	(124,492.83)	(84,000.00)	(84,000.00)
BUDGET SECTION	-8218523.37	H Capital Fund	(8,218,523.37)	(7,436,142.63)	(24,928,231.98)	(4,739,400.00)	(5,246,447.29)

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

			2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
FUND	S Workmans Comp Fund						
BUDGET SECTION	Insurance						
ACCOUNT	S1710	Workers Compensation					
	422220	Assessments	(951,882.27)	(929,314.20)	(929,314.20)	(929,314.20)	(931,436.20)
	424010	Interest And Earnings	(127,450.53)	0.00	0.00	(17,925.90)	(6,225.90)
	427010	Refunds Of Prior Years Expense	(43,083.18)	(43,575.90)	(43,575.90)	(43,575.90)	(43,575.90)
ACCOUNT	S1710	TOTAL	(1,122,415.98)	(972,890.10)	(972,890.10)	(990,816.00)	(981,238.00)
BUDGET SECTION	Insurance	TOTAL	(1,122,415.98)	(972,890.10)	(972,890.10)	(990,816.00)	(981,238.00)
	-1122415.98	S Workmans Comp Fund	(1,122,415.98)	(972,890.10)	(972,890.10)	(990,816.00)	(981,238.00)

COUNTY OF TIOGA 2025 BUDGET



SCHEDULE 2 - REVENUES

	2023 ACTUALS	2024 ADOPTED	2024 REVISED	2025 REQUESTED	2025 APPROVED
GRAND TOTAL	(105,145,968.97)	(94,707,814.99)	(122,821,569.66)	(91,755,990.44)	(96,996,822.10)

COUNTY OF TIOGA
SCHEDULE 3 - ESTIMATED FUND BALANCE (FINAL ADOPTED)
2025 BUDGET

FUND	FUND BALANCE AS OF DECEMBER 31, 2023	REVISED BUDGET CY APPROPRIATIONS	REVISED BUDGET - CY ESTIMATED REVENUES	ESTIMATED FUND BALANCE AS OF DECEMBER 31, 2024	EST. APPROPRIATED FUND BALANCE APPROVED BY LEGISLATIVE BOARD FOR 2025	ESTIMATED FUND BALANCE YEAR END 2025
A - GENERAL FUND	\$ (41,068,170)	\$ 108,181,926	\$ (89,310,980)	\$ (22,197,224)	\$ (6,273,469)	\$ (15,923,755)
CI - LIABILITY FUND	\$ (770,414)	\$ 2,373,574	\$ (3,016,858)	\$ (1,413,698)	-	\$ (1,413,698)
CI - LIABILITY FUND	\$ (31,042)	\$ 986,747	\$ (1,048,376)	\$ (92,671)	-	\$ (92,671)
D - COUNTY ROAD FUND	\$ (264,896)	\$ 2,659,772	\$ (2,504,468)	\$ (109,592)	-	\$ (109,592)
DM - ROAD MACHINERY FUND	\$ (86,288)	\$ 940,514	\$ (894,478)	\$ (40,252)	-	\$ (40,252)
H - CAPITAL FUND*	\$ (16,568,876)	\$ 27,160,312	\$ (24,928,232)	\$ (14,336,796)	-	\$ (14,336,796)
S - WORKERS COMP	\$ (5,417,767)	\$ 993,294	\$ (972,890)	\$ (5,397,363)	-	\$ (5,397,363)
GRAND TOTALS	\$ (64,207,453)	\$ 143,296,140	\$ (122,676,282)	\$ (43,587,595)	\$ (6,273,469)	\$ (37,314,127)

COUNTY OF TIOGA
SCHEDULE 4 - STATEMENT OF ESTIMATED RESERVES (TENTATIVE)
2025 BUDGET

RESERVE FUND, NAME, YEAR ESTABLISHED	ESTIMATED RESERVE BALANCES AS OF DECEMBER 31, 2024	APPROPRIATED RESERVE BALANCES FOR 2025	ESTIMATED RESERVE BALANCES AS OF DECEMBER 31, 2025
GENERAL FUND - DEBT SERVICE RESERVE, ESTABLISHED IN 1994	\$ (211,384)	\$ -	\$ (211,384)
GENERAL FUND - UNEMPLOYMENT RESERVE, ESTABLISHED IN 1979	\$ (100,000)	\$ -	\$ (100,000)
GENERAL FUND - STOP DWI RESERVE, ESTABLISHED IN 1981	\$ (57,281)	\$ -	\$ (57,281)
GENERAL FUND - TOURISM AND RECREATION, ESTABLISHED IN 1990	\$ (194,102)	\$ -	\$ (194,102)
GENERAL FUND - E 911 EMERGENCY TELEPHONE RESERVE, ESTABLISHED IN 1991	\$ (817,132)	\$ -	\$ (817,132)
GENERAL FUND - HANDICAPPED PARKING EDUCATION RESERVE	\$ (745)	\$ -	\$ (745)
GENERAL FUND - CRIMINAL PROCEEDS UNRESTRICTED RESERVE	\$ (4,523)	\$ -	\$ (4,523)
GENERAL FUND - CRIMINAL PROCEEDS FORFEITURE RESERVE, ESTABLISHED IN 1993	\$ (278)	\$ -	\$ (278)
GENERAL FUND - OPIOID SETTLEMENT FUNDS, ESTABLISHED IN 2023	\$ (385,767)	\$ -	\$ (385,767)
TOTAL GENERAL FUND RESERVES	\$ (1,771,213)	\$ -	\$ (1,385,446)
WORKERS COMPENSATION FUND - CONTRIBUTED RESERVE, ESTABLISHED IN 1994	\$ (2,306,708)	\$ -	\$ (2,306,708)
TOTAL WORKERS COMPENSATION FUND RESERVES	\$ (2,306,708)	\$ -	\$ (2,306,708)
CAPITAL SOFTWARE RESERVE FUND ESTABLISHED IN 2013	\$ (748,777)	\$ (121,250)	\$ (627,527)
CAPITAL HARDWARE RESERVE FUND ESTABLISHED IN 2013	\$ (549,526)	\$ (36,743)	\$ (512,783)
CAPITAL RESERVE - PUBLIC LAND, STRUCTURES, & EQUIPMENT	\$ (5,109,670)	\$ (1,355,122)	\$ (3,754,548)
CAPITAL FINANCIAL MANAGEMENT SYSTEM RESERVE FUND ESTABLISHED IN 2014	\$ (67,565)	\$ -	\$ (67,565)
CAPITAL EMERGENCY RADIO COMM. SYSTEM ESTABLISHED IN 2022	\$ (4,595,788)	\$ (4,595,788)	\$ (0)
CAPITAL - SAC BUILDING RESERVE ESTABLISHED IN 2022	\$ (6,439,559)	\$ -	\$ (6,439,559)
TOTAL CAPITAL FUND RESERVES	\$ (17,510,886)	\$ (6,108,903)	\$ (11,401,983)
GRAND TOTALS	\$ (21,588,807)	\$ (6,108,903)	\$ (15,094,137)

SALARIES AND WAGES - SCHEDULE 5



ACCOUNT	DEPARTMENT		JOB CODE	JOB TITLE	ADOPTED 2025
SCHEDULE 5 - A					
A1010	Legislative Board	510010	6000	DEP CLERK TO TC LEGIS	42,981
	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,394
	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,394
	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,394
	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,394
	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,394
	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,394
	Legislative Board	510010	2010	CLERK CO LEGISLATURE	84,541
	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,394
	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,394
	Legislative Board	510010	1001	CHAIR CO LEGISLATURE	56,512
A1165	District Attorney	510010	2041	2ND ASST DIST ATTORNEY	103,164
	District Attorney	510010	2044	4TH ASST DIST ATTORNEY	88,825
	District Attorney	510010	2042	3RD ASST DIST ATTORNEY	92,744
	District Attorney	510010	1041	DISTRICT ATTORNEY	221,100
	District Attorney	510010	6040	SEC TO DIST ATTORNEY	52,630
	District Attorney	510010	2040	1ST ASST DIST ATTORNEY	119,801
	District Attorney	510020	3040	DISTRICT ATTORNEY	61,783
	District Attorney	510020	3040	DISTRICT ATTORNEY	49,140
A1170	Public Defender	510010	6929	OFFICE SPECIALIST III	42,448
	Public Defender	510010	2160	ASST PUBLIC DEFENDER	75,879
	Public Defender	510010	1161	PUBLIC DEFENDER	71,712
	Public Defender	510010	2160	ASST PUBLIC DEFENDER	55,121
	Public Defender	510020	2167	1ST ASST PUB DEFENDER	52,396
	Public Defender	510020	2166	ASSISTANT PUB DEFENDER PT	42,819
A1173	Ils Grant	510010	1161	PUBLIC DEFENDER	10,000
	Ils Grant	510010	2160	ASST PUBLIC DEFENDER	2,000
	Ils Grant	510020	6933	ACCT ASSOC III P/T	17,194
	Ils Grant	510020	2033	ASSIGNED COUNSEL ADMIN	48,998
A1174	Ils Grant Hurrell-Harring	510010	1161	PUBLIC DEFENDER	45,849
	Ils Grant Hurrell-Harring	510010	5160	DATA OFFICER (ILS)	43,495
	Ils Grant Hurrell-Harring	510010	2160	ASST PUBLIC DEFENDER	31,005
	Ils Grant Hurrell-Harring	510010	6161	SEC TO PUBLIC DEFENDER	50,613
	Ils Grant Hurrell-Harring	510020	2166	ASSISTANT PUB DEFENDER PT	42,027
	Ils Grant Hurrell-Harring	510020	2166	ASSISTANT PUB DEFENDER PT	42,333
A1185	Medical Examiners And Coroners	510020	1051	COUNTY CORONER	1,310
	Medical Examiners And Coroners	510020	1051	COUNTY CORONER	1,310
	Medical Examiners And Coroners	510020	1051	COUNTY CORONER	1,310
	Medical Examiners And Coroners	510020	1051	COUNTY CORONER	1,310
A1230	County Administrator	510010	2013	COUNTY ADMINISTRATOR	129,375
A1325	Treasurer	510010	1030	COUNTY TREASURER	73,087
	Treasurer	510010	6932	ACCTING ASSOCIATE III	43,495
	Treasurer	510010	6932	ACCTING ASSOCIATE III	42,448
	Treasurer	510010	3030	PAYROLL SUPERVISOR	52,284
	Treasurer	510010	2031	CHIEF ACCOUNTANT	71,832
	Treasurer	510010	2032	ACCOUNTANT	61,850
	Treasurer	510010	2030	DEPUTY CO TREASURER	68,460
	Treasurer	510020	6920	CLERK (SEASONAL)	7,500
A1355	Assessments	510010	6929	OFFICE SPECIALIST III	42,448
	Assessments	510010	1100	CO DIR OF REAL PROP SVC	73,570
A1410	County Clerk	510010	3020	DIR OF ASSETS & RECORDS MGT.	49,699
	County Clerk	510010	6909	RECORDING CLERK	34,867
	County Clerk	510010	6909	RECORDING CLERK	34,867
	County Clerk	510010	1021	COUNTY CLERK	80,000
	County Clerk	510010	6909	RECORDING CLERK	36,293

SALARIES AND WAGES - SCHEDULE 5



ACCOUNT	DEPARTMENT		JOB CODE	JOB TITLE	ADOPTED 2025
	County Clerk	510010	6909	RECORDING CLERK	35,382
	County Clerk	510010	6909	RECORDING CLERK	34,867
	County Clerk	510010	2020	DEPUTY COUNTY CLERK	63,173
A1411	Department Of Motor Vehicles	510010	2021	ASST DEPUTY COUNTY CLERK (DMV)	58,000
	Department Of Motor Vehicles	510010	6025	PRINCIPAL MOTOR VEH LIC CLK	44,819
	Department Of Motor Vehicles	510010	6024	MOTOR VEHICLE LICENSE CLERK	35,382
	Department Of Motor Vehicles	510010	6024	MOTOR VEHICLE LICENSE CLERK	35,382
	Department Of Motor Vehicles	510010	6024	MOTOR VEHICLE LICENSE CLERK	36,277
	Department Of Motor Vehicles	510010	6024	MOTOR VEHICLE LICENSE CLERK	34,867
	Department Of Motor Vehicles	510010	6024	MOTOR VEHICLE LICENSE CLERK	34,867
A1420	Law	510010	1070	COUNTY ATTORNEY	127,100
	Law	510010	6070	SEC TO CO ATTORNEY	47,009
	Law	510010	3900	PARALEGAL	57,419
	Law	510020	2075	4TH ASST CO ATTORNEY	41,641
A1430	Personnel	510010	3112	CIVIL SERVICE ASSISTANT	36,616
	Personnel	510010	3110	BENEFITS MANAGER	22,503
	Personnel	510010	3117	BENEFITS ASSISTANT	45,540
	Personnel	510010	6110	SEC TO PERSONNEL OFF	32,236
	Personnel	510010	3113	CIVIL SERVICE TECHNICIAN	44,114
	Personnel	510010	3115	SR. CIVIL SERVICE TECHNICIAN	54,233
	Personnel	510010	1110	PERSONNEL OFFICER	73,142
A1450	Elections	510010	1060	COMIS BOARD OF ELEC	61,403
	Elections	510010	6060	DEP COMM OF ELEC BOARD	46,606
	Elections	510010	1060	COMIS BOARD OF ELEC	61,403
	Elections	510010	6060	DEP COMM OF ELEC BOARD	46,606
	Elections	510020	3060	VOTING MACHINE TECH	36,233
	Elections	510020	6063	ELECTION INSPECTOR (SEASONAL)	124,000
	Elections	510020	6062	ELECTION CLERK	29,483
	Elections	510020	3060	VOTING MACHINE TECH	36,233
	Elections	510020	6062	ELECTION CLERK	29,483
A1490	Public Works Administration	510010	1400	COMIS PUBLIC WORKS	119,399
	Public Works Administration	510010	2400	DEP COMM OF PUBLIC WRKS	63,113
	Public Works Administration	510010	3403	ENGINEERING TECHNICIAN	42,448
	Public Works Administration	510010	6932	ACCTING ASSOCIATE III	43,917
	Public Works Administration	510010	6400	SEC TO COMM PUBLIC WRKS	25,798
	Public Works Administration	510010	2401	ASSISTANT ENGINEER	57,032
A1620	Buildings	510010	7422	CLEANER 1	40,706
	Buildings	510010	7416	WORKING SUPERVISOR	69,607
	Buildings	510010	7422	CLEANER 1	40,706
	Buildings	510010	7422	CLEANER 1	40,706
	Buildings	510010	7421	CLEANING SUPERVISOR	47,133
	Buildings	510010	7409	MAINTENANCE MECH III	51,118
	Buildings	510010	7422	CLEANER 1	40,706
	Buildings	510010	7422	CLEANER 1	40,706
	Buildings	510010	7422	CLEANER 1	40,706
	Buildings	510010	7408	MAINTENANCE MECH II	47,133
	Buildings	510010	7409	MAINTENANCE MECH III	50,711
	Buildings	510010	7409	MAINTENANCE MECH III	49,275
	Buildings	510010	7422	CLEANER 1	40,706
	Buildings	510010	7415	TECHNICAL FACILITY SUPR	56,945
	Buildings	510010	7409	MAINTENANCE MECH III	52,275
	Buildings	510010	7409	MAINTENANCE MECH III	51,168
	Buildings	510010	7417	LEAD MAINTENANCE MECHANIC	59,302
A1680	Information Technology	510010	3095	SR COMP MAINT TECH	60,933
	Information Technology	510010	6928	OFFICE SPECIALIST II	34,000
	Information Technology	510010	3093	SOFTWARE SUPPORT LIAISO	43,293
	Information Technology	510010	2090	DEP DIR INFO TECH/COMM SYS	91,570

SALARIES AND WAGES - SCHEDULE 5



ACCOUNT	DEPARTMENT		JOB CODE	JOB TITLE	ADOPTED 2025
	Information Technology	510010	3097	GIS TECHNICIAN	51,439
	Information Technology	510010	3094	COMPUTER PROGRAMMER	61,750
	Information Technology	510010	3091	NETWORK ADMINISTRATOR	72,146
	Information Technology	510010	3090	GIS MANAGER	70,381
	Information Technology	510010	1091	CHIEF INFORMATION OFFICER	104,028
	Information Technology	510010	3098	SYSTEMS ADMINISTRATOR	68,847
A3020	Public Safety Communication E	510010	4215	PUBLIC SAFETY DISPATCHER	42,448
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	62,563
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	51,749
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	50,628
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	49,893
	Public Safety Communication E	510010	4213	CHIEF PUBLIC SAFETY	59,466
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	49,378
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	49,378
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	51,103
	Public Safety Communication E	510010	4215	PUBLIC SAFETY DISPATCHER	40,212
	Public Safety Communication E	510010	4215	PUBLIC SAFETY DISPATCHER	42,448
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	51,167
A3110	Sheriff	510010	6932	ACCTING ASSOCIATE III	44,171
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	6929	OFFICE SPECIALIST III	45,412
	Sheriff	510010	4201	SERGEANT-SHERIFF	84,410
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4204	DEPUTY SHERIFF	67,543
	Sheriff	510010	6928	OFFICE SPECIALIST II	33,610
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4203	INVESTIGATOR	84,410
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4201	SERGEANT-SHERIFF	84,410
	Sheriff	510010	6201	CIVIL LAW CLERK	44,213
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4201	SERGEANT-SHERIFF	84,410
	Sheriff	510010	4203	INVESTIGATOR	84,410
	Sheriff	510010	4200	LIEUTENANT	91,796
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	6928	OFFICE SPECIALIST II	33,095
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4201	SERGEANT-SHERIFF	84,410
	Sheriff	510010	3200	CIVIL MANAGER	67,869
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4203	INVESTIGATOR	84,410
	Sheriff	510010	6200	SEC TO SHERIFF	87,062
	Sheriff	510010	2201	CAPTAIN-OPERATIONS OFFI	105,570
	Sheriff	510010	4204	DEPUTY SHERIFF	72,540
	Sheriff	510010	2200	UNDERSHERIFF	107,123
	Sheriff	510010	4202	SR INVESTIGATOR	91,796
	Sheriff	510010	1200	COUNTY SHERIFF	104,055
	Sheriff	510010	4204	DEPUTY SHERIFF	63,145
	Sheriff	510010	4200	LIEUTENANT	91,796
	Sheriff	510010	4201	SERGEANT-SHERIFF	84,410
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4204	DEPUTY SHERIFF	71,940
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736

SALARIES AND WAGES - SCHEDULE 5



ACCOUNT	DEPARTMENT	JOB CODE	JOB TITLE	ADOPTED 2025
	Sheriff	510010 4203	INVESTIGATOR	84,410
	Sheriff	510010 4204	DEPUTY SHERIFF	76,736
	Sheriff	510010 4204	DEPUTY SHERIFF	71,940
	Sheriff	510020 4205	DEP SHERIFF P/T	36,582
A3140	Probation	510010 3702	PROBATION OFFICER 1	53,482
	Probation	510010 3702	PROBATION OFFICER 1	54,275
	Probation	510010 2701	PROB SUPERVISOR 1	68,246
	Probation	510010 5700	PROBATION ASSISTANT	33,590
	Probation	510010 6927	OFFICE SPECIALIST I	31,418
	Probation	510010 6700	SEC TO DIR OF PROBATION	60,500
	Probation	510010 3702	PROBATION OFFICER 1	53,997
	Probation	510010 1701	PROBATION DIR (GROUP A)	87,519
	Probation	510010 3703	PROBATION OFFICER 2/SR PO	58,012
	Probation	510010 6932	ACCTING ASSOCIATE III	43,541
	Probation	510010 3702	PROBATION OFFICER 1	49,941
	Probation	510010 3702	PROBATION OFFICER 1	54,512
	Probation	510010 3703	PROBATION OFFICER 2/SR PO	57,859
	Probation	510010 6928	OFFICE SPECIALIST II	39,626
	Probation	510010 3702	PROBATION OFFICER 1	55,043
	Probation	510010 2701	PROB SUPERVISOR 1	68,793
	Probation	510020 2702	PROB SUPERVISOR 1 PT	25,000
A3142	Alternatives To Incarceration	510010 5700	PROBATION ASSISTANT	15,807
A3150	Jail	510010 8203	COOK	54,030
	Jail	510010 4210	CORRECTIONS OFFICER	66,641
	Jail	510010 4211	CORRECTIONS OFFICER	63,971
	Jail	510010 4211	CORRECTIONS OFFICER	52,438
	Jail	510010 4211	CORRECTIONS OFFICER	63,971
	Jail	510010 4211	CORRECTIONS OFFICER	52,438
	Jail	510010 4211	CORRECTIONS OFFICER	54,030
	Jail	510010 4211	CORRECTIONS OFFICER	52,438
	Jail	510010 4211	CORRECTIONS OFFICER	50,847
	Jail	510010 4208	CORRECTIONS SERGEANT	72,124
	Jail	510010 4208	CORRECTIONS SERGEANT	70,949
	Jail	510010 4211	CORRECTIONS OFFICER	63,971
	Jail	510010 4211	CORRECTIONS OFFICER	52,438
	Jail	510010 4211	CORRECTIONS OFFICER	49,255
	Jail	510010 4211	CORRECTIONS OFFICER	55,621
	Jail	510010 4211	CORRECTIONS OFFICER	63,971
	Jail	510010 4211	CORRECTIONS OFFICER	63,971
	Jail	510010 4211	CORRECTIONS OFFICER	52,438
	Jail	510010 4211	CORRECTIONS OFFICER	25,588
	Jail	510010 4208	CORRECTIONS SERGEANT	70,949
	Jail	510010 4211	CORRECTIONS OFFICER	49,255
	Jail	510010 4211	CORRECTIONS OFFICER	55,621
	Jail	510010 4211	CORRECTIONS OFFICER	60,925
	Jail	510010 4209	CORRECTIONS SERGEANT	67,971
	Jail	510010 4211	CORRECTIONS OFFICER	63,971
	Jail	510010 4211	CORRECTIONS OFFICER	52,438
	Jail	510010 4210	CORRECTIONS OFFICER	71,090
	Jail	510010 4211	CORRECTIONS OFFICER	55,621
	Jail	510010 4210	CORRECTIONS OFFICER	68,376
	Jail	510010 4210	CORRECTIONS OFFICER	66,641
	Jail	510010 4211	CORRECTIONS OFFICER	58,273
	Jail	510010 4211	CORRECTIONS OFFICER	50,847
	Jail	510010 4211	CORRECTIONS OFFICER	52,438
	Jail	510010 8203	COOK	55,621
	Jail	510010 4211	CORRECTIONS OFFICER	67,971

SALARIES AND WAGES - SCHEDULE 5



ACCOUNT	DEPARTMENT		JOB CODE	JOB TITLE	ADOPTED 2025
	Jail	510010	4211	CORRECTIONS OFFICER	50,847
	Jail	510010	4211	CORRECTIONS OFFICER	55,621
	Jail	510010	4208	CORRECTIONS SERGEANT	67,971
	Jail	510010	4210	CORRECTIONS OFFICER	66,641
	Jail	510010	4211	CORRECTIONS OFFICER	63,971
	Jail	510010	4211	CORRECTIONS OFFICER	54,030
	Jail	510010	4211	CORRECTIONS OFFICER	63,971
	Jail	510010	4211	CORRECTIONS OFFICER	52,438
	Jail	510010	4206	CORRECTIONS LIEUTENANT	79,991
	Jail	510010	4211	CORRECTIONS OFFICER	50,847
	Jail	510010	4210	CORRECTIONS OFFICER	67,816
	Jail	510020	8200	COOK P/T	17,350
A3151	Jail - Alternatives Program	510010	4211	CORRECTIONS OFFICER	37,266
A3410	Fire	510020	3120	ASST FIRE COORD P/T	6,188
	Fire	510020	3120	ASST FIRE COORD P/T	5,930
	Fire	510020	3120	ASST FIRE COORD P/T	5,930
	Fire	510020	3120	ASST FIRE COORD P/T	6,240
	Fire	510020	3122	ASST FIRE COORD (PT) (17 HR)	14,342
	Fire	510020	3120	ASST FIRE COORD P/T	7,120
A3640	Emergency Mgmt Office	510010	6200	SEC TO SHERIFF	10,000
	Emergency Mgmt Office	510010	2131	DEP DIR EMERG SERVICES FT	64,895
	Emergency Mgmt Office	510010	1131	DIR EMERG SERVICES	75,519
A4011	Public Health Administration	510010	3604	PUB HEALTH SANITARIAN	51,439
	Public Health Administration	510010	2610	DIR OF PATIENT SVCS	78,010
	Public Health Administration	510010	3305	EARLY INTER SERV COORD	50,274
	Public Health Administration	510010	2600	DEP DIR OF PUB HEALTH	87,202
	Public Health Administration	510010	6927	OFFICE SPECIALIST I	38,479
	Public Health Administration	510010	3603	PUBLIC HEALTH EDUCATOR	52,851
	Public Health Administration	510010	6929	OFFICE SPECIALIST III	48,485
	Public Health Administration	510010	3603	PUBLIC HEALTH EDUCATOR	52,851
	Public Health Administration	510010	6929	OFFICE SPECIALIST III	42,448
	Public Health Administration	510010	3603	PUBLIC HEALTH EDUCATOR	51,439
	Public Health Administration	510010	3604	PUB HEALTH SANITARIAN	48,941
	Public Health Administration	510010	3609	SENIOR PUBLIC HEALTH	54,952
	Public Health Administration	510010	6929	OFFICE SPECIALIST III	42,448
	Public Health Administration	510010	2611	DIR OF ENVIRN HLTH	67,542
	Public Health Administration	510010	2900	DIR OF ADMIN SERVICES	90,934
	Public Health Administration	510010	2609	COMM HEALTH PROG SUPERVISOR	63,337
	Public Health Administration	510010	3605	SUPERVISING PH SANITARIAN	75,375
	Public Health Administration	510010	3607	DENTAL HYGIENIST	50,424
	Public Health Administration	510010	2605	PUBLIC HEALTH NURSE FT	64,270
	Public Health Administration	510010	3307	SR EARLY INTER SERV COORD	52,866
	Public Health Administration	510010	3612	ASSIST DIR OF ADMIN SERVICES	58,583
	Public Health Administration	510010	2609	COMM HEALTH PROG SUPERVISOR	63,337
	Public Health Administration	510010	3604	PUB HEALTH SANITARIAN	54,513
	Public Health Administration	510010	5601	PUBLIC HEALTH TECH	42,448
	Public Health Administration	510010	1600	PUBLIC HEALTH DIRECTOR	97,652
	Public Health Administration	510010	6600	SEC TO PUB HEALTH DIR	47,248
	Public Health Administration	510010	6932	ACCTING ASSOCIATE III	42,979
	Public Health Administration	510010	3601	DIR OF DENTAL HEALTH SV	68,804
	Public Health Administration	510020	2601	DENTIST	63,317
	Public Health Administration	510020	2601	DENTIST	20,720
	Public Health Administration	510020	2601	DENTIST	17,680
A4210	Alcohol And Drug Services	510010	3500	CERT ALCOHOL&DRUG COUNS	51,439
	Alcohol And Drug Services	510010	2501	SUPVGV CLIN SOC WKR	7,274
	Alcohol And Drug Services	510010	2505	MEDICAL DIRECTOR - MH	79,267
	Alcohol And Drug Services	510010	2503	CLINICAL SOCIAL WORKER	19,191

SALARIES AND WAGES - SCHEDULE 5



ACCOUNT	DEPARTMENT	JOB CODE	JOB TITLE	ADOPTED 2025	
	Alcohol And Drug Services	510010	2503	CLINICAL SOCIAL WORKER	19,191
	Alcohol And Drug Services	510010	5500	PEER ADVOCATE	38,590
	Alcohol And Drug Services	510010	3500	CERT ALCOHOL&DRUG COUNS	51,439
	Alcohol And Drug Services	510010	3500	CERT ALCOHOL&DRUG COUNS	48,941
	Alcohol And Drug Services	510010	2502	SR CLIN SOC WKR	69,915
	Alcohol And Drug Services	510010	2500	CLINICAL PROGRAM DIR	24,821
	Alcohol And Drug Services	510010	2501	SUPVG CLIN SOC WKR	21,972
A4309	Mental Hygiene County Administ	510010	6500	SECRETARY TO DCS	47,933
	Mental Hygiene County Administ	510010	1500	DIR OF COMMUNITY SERV	113,710
	Mental Hygiene County Administ	510010	6931	ACCTING ASSOCIATE II	35,821
	Mental Hygiene County Administ	510010	2509	MH COMPLIANCE OFFICER	67,172
	Mental Hygiene County Administ	510010	6930	ACCTING ASSOCIATE I	31,131
	Mental Hygiene County Administ	510010	6931	ACCTING ASSOCIATE II	34,867
	Mental Hygiene County Administ	510010	3503	ACCOUNTING SUPERVISOR (MH)	51,939
	Mental Hygiene County Administ	510010	6932	ACCTING ASSOCIATE III	53,669
	Mental Hygiene County Administ	510010	2507	DEPUTY DIR OF COMM SERV	89,840
	Mental Hygiene County Administ	510010	6940	RECORDS MGT TECH	43,403
	Mental Hygiene County Administ	510010	2500	CLINICAL PROGRAM DIR	16,548
	Mental Hygiene County Administ	510010	2900	DIR OF ADMIN SERVICES	80,022
	Mental Hygiene County Administ	510010	6931	ACCTING ASSOCIATE II	35,382
	Mental Hygiene County Administ	510020	6918	ACCT CLERK - TYPIST P/T	12,738
	Mental Hygiene County Administ	510020	6918	ACCT CLERK - TYPIST P/T	12,738
	Mental Hygiene County Administ	510020	6918	ACCT CLERK - TYPIST P/T	12,738
A4310	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	70,415
	Mental Health Clinic	510010	2501	SUPVG CLIN SOC WKR	65,469
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	63,968
	Mental Health Clinic	510010	2502	SR CLIN SOC WKR	69,915
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	66,917
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	46,842
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	63,968
	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	69,915
	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	69,915
	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	69,915
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	66,917
	Mental Health Clinic	510010	2502	SR CLIN SOC WKR	66,879
	Mental Health Clinic	510010	5500	PEER ADVOCATE	35,451
	Mental Health Clinic	510010	2502	SR CLIN SOC WKR	69,915
	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	69,915
	Mental Health Clinic	510010	2502	SR CLIN SOC WKR	69,915
	Mental Health Clinic	510010	2501	SUPVG CLIN SOC WKR	50,919
	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	69,915
	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	70,415
	Mental Health Clinic	510010	2502	SR CLIN SOC WKR	70,415
	Mental Health Clinic	510010	2500	CLINICAL PROGRAM DIR	41,369
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	46,842
	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	71,086
	Mental Health Clinic	510010	2505	MEDICAL DIRECTOR - MH	147,210
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	66,917
A6010	Social Services Administration	510010	5305	SR SOC WELFARE EXAMINER	49,655
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	38,892
	Social Services Administration	510010	2301	DIR EMPLOY & TRANS SUPP	82,414
	Social Services Administration	510010	6300	SEC TO COMMIS DSS	52,413
	Social Services Administration	510010	5307	SUPPORT INVESTIGATOR	4,288
	Social Services Administration	510010	3301	CASEWORKER	52,852
	Social Services Administration	510010	3900	PARALEGAL	56,987
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	37,545
	Social Services Administration	510010	6905	EXECUTIVE SECRETARY	56,318

SALARIES AND WAGES - SCHEDULE 5



ACCOUNT	DEPARTMENT	JOB CODE	JOB TITLE	ADOPTED 2025	
	Social Services Administration	510010	3301	CASEWORKER	51,439
	Social Services Administration	510010	3300	SR CASEWORKER	57,802
	Social Services Administration	510010	2900	DIR OF ADMIN SERVICES	75,707
	Social Services Administration	510010	6927	OFFICE SPECIALIST I	39,182
	Social Services Administration	510010	5307	SUPPORT INVESTIGATOR	42,448
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	38,590
	Social Services Administration	510010	3300	SR CASEWORKER	53,997
	Social Services Administration	510010	3306	ACCTG SUPVR - GRADE B	51,970
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	39,309
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	37,545
	Social Services Administration	510010	3301	CASEWORKER	51,439
	Social Services Administration	510010	2071	2ND ASST CO ATTORNEY	95,220
	Social Services Administration	510010	5303	SOCIAL SERV EMPL SPEC	42,448
	Social Services Administration	510010	3300	SR CASEWORKER	54,893
	Social Services Administration	510010	5303	SOCIAL SERV EMPL SPEC	43,859
	Social Services Administration	510010	2302	CASE SUPVR - GRADE B	60,411
	Social Services Administration	510010	3304	PRIN SOC WELF EXAMINER	57,001
	Social Services Administration	510010	3301	CASEWORKER	51,439
	Social Services Administration	510010	5305	SR SOC WELFARE EXAMINER	53,267
	Social Services Administration	510010	2307	CASE SUPVR - GRADE A	65,599
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	38,060
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	37,545
	Social Services Administration	510010	5307	SUPPORT INVESTIGATOR	42,448
	Social Services Administration	510010	2300	DEP COMM SOCIAL SERVS	92,410
	Social Services Administration	510010	3301	CASEWORKER	51,439
	Social Services Administration	510010	3301	CASEWORKER	59,449
	Social Services Administration	510010	3301	CASEWORKER	51,439
	Social Services Administration	510010	6932	ACCTING ASSOCIATE III	42,448
	Social Services Administration	510010	3304	PRIN SOC WELF EXAMINER	52,345
	Social Services Administration	510010	3301	CASEWORKER	51,439
	Social Services Administration	510010	3301	CASEWORKER	51,439
	Social Services Administration	510010	3300	SR CASEWORKER	54,543
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	43,070
	Social Services Administration	510010	3301	CASEWORKER	51,439
	Social Services Administration	510010	6928	OFFICE SPECIALIST II	33,095
	Social Services Administration	510010	6928	OFFICE SPECIALIST II	41,432
	Social Services Administration	510010	3301	CASEWORKER	51,439
	Social Services Administration	510010	6932	ACCTING ASSOCIATE III	42,448
	Social Services Administration	510010	1300	COMIS SOCIAL SERVICE	132,029
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	42,448
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	38,060
	Social Services Administration	510010	5305	SR SOC WELFARE EXAMINER	49,006
	Social Services Administration	510010	2302	CASE SUPVR - GRADE B	59,365
	Social Services Administration	510010	6928	OFFICE SPECIALIST II	33,095
	Social Services Administration	510010	3301	CASEWORKER	51,954
	Social Services Administration	510010	3301	CASEWORKER	51,439
	Social Services Administration	510010	2303	COORD CHILD SPPT ENFCMT	61,737
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	37,545
	Social Services Administration	510010	5305	SR SOC WELFARE EXAMINER	54,282
	Social Services Administration	510010	2302	CASE SUPVR - GRADE B	60,411
	Social Services Administration	510010	2608	SR CASEWORKER/RN	76,678
	Social Services Administration	510010	3301	CASEWORKER	51,439
	Social Services Administration	510010	6927	OFFICE SPECIALIST I	31,315
	Social Services Administration	510010	2302	CASE SUPVR - GRADE B	60,426
	Social Services Administration	510010	6932	ACCTING ASSOCIATE III	42,979
	Social Services Administration	510010	6929	OFFICE SPECIALIST III	42,963
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	37,545

SALARIES AND WAGES - SCHEDULE 5



ACCOUNT	DEPARTMENT	JOB CODE	JOB TITLE	ADOPTED 2025		
	Social Services Administration	510010	3900	PARALEGAL	59,155	
	Social Services Administration	510010	6071	SEC 1ST ASST CO ATTY	42,981	
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	37,545	
	Social Services Administration	510010	3300	SR CASEWORKER	54,012	
	Social Services Administration	510010	3301	CASEWORKER	51,439	
	Social Services Administration	510010	3304	PRIN SOC WELF EXAMINER	55,086	
	Social Services Administration	510010	5300	COMMUNITY SERV WORKER	33,095	
	Social Services Administration	510010	2302	CASE SUPVR - GRADE B	60,691	
	Social Services Administration	510010	5311	SR SUPPORT INVESTIGATOR	48,630	
	Social Services Administration	510010	3300	SR CASEWORKER	54,575	
	Social Services Administration	510010	5304	SOC SVCS INVESTIGATOR	51,106	
	Social Services Administration	510010	2070	1ST ASST CO ATTORNEY	103,500	
	Social Services Administration	510010	6931	ACCTING ASSOCIATE II	34,867	
	Social Services Administration	510010	6931	ACCTING ASSOCIATE II	34,867	
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	37,545	
	Social Services Administration	510010	6928	OFFICE SPECIALIST II	33,095	
	Social Services Administration	510010	2302	CASE SUPVR - GRADE B	61,183	
	Social Services Administration	510010	5300	COMMUNITY SERV WORKER	33,610	
	Social Services Administration	510010	6301	RESOURCE ASSISTANT	53,741	
	Social Services Administration	510010	3301	CASEWORKER	51,439	
	Social Services Administration	510010	3304	PRIN SOC WELF EXAMINER	50,883	
	Social Services Administration	510020	3308	PRIN SOC WELF EXAMINER PT	20,067	
	Social Services Administration	510020	3309	CASEWORKER PT	20,924	
	Social Services Administration	510020	5301	COMMUNITY SERV WORKER P/T	13,260	
	Social Services Administration	510020	8900	MAIL CLERK P/T	13,260	
	Social Services Administration	510020	5309	SOC SVCS INVESTIGATOR PT	17,194	
	Social Services Administration	510020	5301	COMMUNITY SERV WORKER P/T	13,260	
	Social Services Administration	510020	8900	MAIL CLERK P/T	13,260	
	Social Services Administration	510020	2072	3RD ASST CO ATTORNEY	41,177	
	Social Services Administration	510020	8900	MAIL CLERK P/T	13,260	
	Social Services Administration	510020	8900	MAIL CLERK P/T	13,260	
	Social Services Administration	510020	5301	COMMUNITY SERV WORKER P/T	13,260	
	Social Services Administration	510020	6305	YOUTH BUREAU DIRECTOR	25,000	
A6050	Public Facility For Children	510010	2302	CASE SUPVR - GRADE B	59,365	
A6422	Economic Development	510010	6080	SEC TO ECON DEV & PLAN	27,121	
	Economic Development	510010	1080	DIR OF ECON DEV & PLAN	93,739	
	Economic Development	510010	3080	ECONOMIC DEV SPECIALIST	62,100	
	Economic Development	510010	3082	COMMUNITY DEVELOP SPECIALIST	59,004	
	Economic Development	510010	3080	ECONOMIC DEV SPECIALIST	56,640	
	Economic Development	510010	2080	DEPUTY DIR OF ECON DEV	67,275	
	Economic Development	510020	6928	OFFICE SPECIALIST II	-	
A6510	Veterans' Service	510010	5143	VETERAN'S SERVICE OFF (40)	49,893	
	Veterans' Service	510010	1142	DIR VET SRVC AGENCY (40)	60,523	
	Veterans' Service	510010	5144	VETERAN'S SERV ASST (FT)(35)	42,448	
A6610	Sealer Of Weights And Measures	510020	3602	DIR WEIGHTS & MSRS I PT	17,828	
A7510	Historian	510020	1150	HISTORIAN P/T	7,344	
A8020	Planning	510010	2081	COUNTY PLANNING DIRECTO	93,295	
	Planning	510010	2084	COTY PLANNING DIR TRAINEE	68,500	
	Planning	510010	6080	SEC TO ECON DEV & PLAN	27,121	
A8160	Refuse & Garbage	510010	3402	SUSTAINABILITY MANAGER	71,743	
SCHEDULE 5 - CD						
	CD6293	Federal Employment Programs	510010	5302	E & T COUNSELOR	47,799
		Federal Employment Programs	510010	5302	E & T COUNSELOR	49,120
		Federal Employment Programs	510010	2304	EMPLOYMENT CTR SUPERVR	62,269
SCHEDULE 5 - CI						
	CI8042	504 Coordinator/Safety	510010	3071	SAFETY OFFICER	60,568
SCHEDULE 5 - D						

SALARIES AND WAGES - SCHEDULE 5



ACCOUNT	DEPARTMENT		JOB CODE	JOB TITLE	ADOPTED 2025
D5110	Maintenance, Roads And Bridges	510010	7411	MOTOR EQUIP OPERATOR I	42,127
	Maintenance, Roads And Bridges	510010	7403	HEAVY EQUIP OPERATOR II	57,052
	Maintenance, Roads And Bridges	510010	7406	HEO SITE LEADER	70,249
	Maintenance, Roads And Bridges	510010	7414	SIGN MAINTENANCE WORKER	49,811
	Maintenance, Roads And Bridges	510010	7402	HEAVY EQUIP OPERATOR I	51,632
	Maintenance, Roads And Bridges	510010	7402	HEAVY EQUIP OPERATOR I	49,789
	Maintenance, Roads And Bridges	510010	7411	MOTOR EQUIP OPERATOR I	40,706
	Maintenance, Roads And Bridges	510010	7412	MOTOR EQUIP OPERATOR II	44,990
	Maintenance, Roads And Bridges	510010	7402	HEAVY EQUIP OPERATOR I	56,824
	Maintenance, Roads And Bridges	510010	7413	MOTOR EQUIP OPERATOR III	47,647
	Maintenance, Roads And Bridges	510010	6400	SEC TO COMM PUBLIC WRKS	25,798
	Maintenance, Roads And Bridges	510010	7405	HEAVY EQUIP OPERATOR III	59,473
	Maintenance, Roads And Bridges	510010	7405	HEAVY EQUIP OPERATOR III	45,000
	Maintenance, Roads And Bridges	510010	7419	HIGHWAY WORKING SUPERVISOR	68,428
	Maintenance, Roads And Bridges	510010	7402	HEAVY EQUIP OPERATOR I	50,332
	Maintenance, Roads And Bridges	510010	7402	HEAVY EQUIP OPERATOR I	50,539
	Maintenance, Roads And Bridges	510010	7411	MOTOR EQUIP OPERATOR I	40,706
	Maintenance, Roads And Bridges	510010	7403	HEAVY EQUIP OPERATOR II	45,000
	Maintenance, Roads And Bridges	510010	7405	HEAVY EQUIP OPERATOR III	59,173
	Maintenance, Roads And Bridges	510010	7405	HEAVY EQUIP OPERATOR III	55,124
	Maintenance, Roads And Bridges	510010	3403	ENGINEERING TECHNICIAN	45,000
	Maintenance, Roads And Bridges	510010	7413	MOTOR EQUIP OPERATOR III	47,647
Maintenance, Roads And Bridges	510010	7403	HEAVY EQUIP OPERATOR II	52,839	
SCHEDULE 5 - DM					
DM5130	Road Machinery Fund	510010	7400	AUTOMOTIVE MECHANIC II	47,647
	Road Machinery Fund	510010	7407	MAINTENANCE MECH I	45,000
	Road Machinery Fund	510010	7420	HEAVY EQUIPMENT MECHANIC I	43,472
	Road Machinery Fund	510010	7401	AUTOMOTIVE STOCK CLERK	53,310
	Road Machinery Fund	510010	7410	MECHANIC / WORKING SUPR	61,873
	Road Machinery Fund	510010	7418	HEAVY MECHANIC WORKING	63,165
SCHEDULE 5 - S					
S1710	Workers Compensation	510010	3110	BENEFITS MANAGER	34,054
	Workers Compensation	510010	1110	PERSONNEL OFFICER	18,285
	Workers Compensation	510010	6110	SEC TO PERSONNEL OFF	10,745

COUNTY OF TIOGA
 SCHEDULE 6 - STATEMENT OF INDEBTEDNESS
 2025 BUDGET

FUND	PURPOSE	YEAR OF ISSUE	MATURITY YEAR	EFFECTIVE NIC INTEREST RATE	OUTSTANDING DECEMBER 31, 2024	PAYMENTS DUE IN 2024		OUTSTANDING DECEMBER 31, 2025
						PRINCIPAL	INTEREST	
Capital	Bridge Rehabilitation/Build America Bonds	2010	2030	4.54%	\$ 3,675,000	\$ 545,000	\$ 250,110	\$ 3,130,000
TOTALS					\$ 3,675,000	\$ 545,000	\$ 250,110	\$ 3,130,000

CERTIFIED COPY OF RESOLUTION ADOPTED BY THE TIOGA COUNTY LEGISLATURE
ADOPTED 12/10/2024

REFERRED TO: FINANCE COMMITTEE

RESOLUTION NO. 428-24 COUNTY TAX LEVY

WHEREAS: This Legislature by Resolution No. 423-24 dated December 10, 2024 adopted a Budget for the fiscal year 2025 and by Resolution No. 423-24 dated December 10, 2024 has made appropriations for the conduct of the County Government during said fiscal year and has by Resolution No. 427-24 dated December 10, 2024 levied the taxes required for the support of the Government of the several Towns; therefore be it

RESOLVED: That pursuant to Section 360 of the County Law and Section 900 of the Real Property Tax Law, this Legislature hereby levied the following for County purposes upon the taxable real property in the County upon valuation as heretofore equalized by it.

Upon all the taxable property liable for the support of County Government, the sum of \$ 26,887,599 and in addition thereto upon the real property liable therefore, and following taxes:

For Returned Village Taxes	566,657.55
For School Tax Returned	3,564,739.17
For Deficits from prior years' taxes	4.80
For Reimbursement of Erroneous taxes, etc.	13,528.78

All of the forgoing being subject to	
Credit for excess collection the prior year of	10.47

And be it further

RESOLVED: That the County Treasurer's Office be directed to extend the taxes as aforesaid and also the taxes for Town purposes set forth in Resolution No. 427-24 on the rolls of the several Towns against each parcel of property set forth in said rolls, and that the Chair and the Clerk of the County Legislature be directed and empowered to execute under the seal of this Legislature the several Tax warrants for the collection of said taxes, and to cause the several tax rolls with said warrants annexed to be delivered to the Collectors of the several Town Tax Districts of the County on or before December 31, 2024; and be it further

RESOLVED: That the County tax rates for each of the Towns are as follows:

Barton	Out	11.575705
	In	11.575705
Berkshire	Out	9.870141
Candor	Out	10.507850
	In	10.507850
Newark Valley	Out	14.902841
	In	14.902841
Nichols	Out	38.061468
	In	38.061468
Owego	Out	13.022140
	In	13.022140
Richford	Out	7.518196
Spencer	Out	8.838143
	In	8.838143
Tioga	Out	155.540493

STATE OF NEW YORK)

ss.:

COUNTY OF TIOGA)

This is to certify that I, the undersigned, Clerk of the Tioga County Legislature, have compared the foregoing copy of the resolution with the original resolution now on file in the office, and which was passed by the Legislature of said County on the tenth day of December 2024, a majority of all the members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the County Legislature this tenth day of December, 2024.



Clerk of the Tioga County Legislature

COUNTY OF TIOGA
 10 YEAR HISTORIC PROPERTY TAX RATES PER \$1,000
 INCREASE IN TAX LEVY \$591,210 = 2.25%

MUNICIPALITY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	TAX RATE % CHANGE
BARTON	9.83	10.16	10.18	10.33	10.36	11.24	11.14	11.41	11.82	11.58	-2.09%
BERKSHIRE	9.64	8.63	8.64	8.67	8.69	9.32	9.37	9.20	9.35	9.87	5.56%
CANDOR	8.76	8.47	8.81	9.02	8.95	9.42	9.68	9.79	9.78	10.51	7.39%
NEWARK VALLEY	13.00	12.32	12.35	12.75	12.79	13.28	13.50	13.95	14.48	14.90	2.94%
NICHOLS	37.47	36.56	35.87	35.29	33.34	33.63	34.50	34.27	33.73	38.06	12.83%
OWEGO	11.21	11.34	11.36	11.55	11.96	12.85	13.06	13.46	13.10	13.02	-0.57%
RICHFORD	6.88	6.87	6.89	6.94	6.98	7.51	7.31	7.16	6.91	7.52	8.78%
SPENCER	8.84	9.00	9.03	9.05	9.59	8.69	8.85	8.32	8.21	8.84	7.63%
TIOGA	127.10	123.13	130.90	131.20	135.66	148.36	148.26	152.03	157.42	155.54	-1.19%

List of Certified 2024 State Equalization Rates

Ms. Cathy Haskell , Clerk
Tioga County Legislature
County Office Building
56 Main Street
Owego, NY 13827

Subpart 8186-2 of Title 20 of the Official Compilation of Codes, Rules and Regulations of the State of New York specifies that a certified statement setting forth the final State equalization rate for each municipality shall be filed with the clerk of the legislative body of the county.

Listed below are final State equalization rates for the 2024 assessment rolls which have been established to date for the municipalities in your county. If a final equalization rate for a municipality has been certified to you and subsequently rescinded this is also noted.

Municipal Code	Municipal Name	State Equalization Rate	Date Established	County Full Valuation of Taxable Real Property
492000	Town of Barton	60.50	05/28/2024	
492200	Town of Berkshire	71.00	05/28/2024	
492400	Town of Candor	66.70	05/28/2024	
492600	Town of Newark Valley	47.00	05/28/2024	
492800	Town of Nichols	18.40	05/28/2024	
493000	Town of Owego	53.50	05/28/2024	
493200	Town of Richford	74.50	05/28/2024	
493400	Town of Spencer	79.00	05/28/2024	
493600	Town of Tioga	4.50	06/11/2024	

* The final State equalization rate has been rescinded, the revised State equalization rate is shown.

Villages that have adopted the provisions of Section 1402-3 of the Real Property Tax Law and have ceased to be assessing units are not listed on this report. Section 1202 of the Real Property Tax Law specifies that the State equalization rate established by the State Office for the town or county assessment roll shall be deemed to be the State equalization rate established for these villages.

I hereby certify that the State Office of Real Property Tax Services has established the State equalization rates for the 2024 assessment roll shown on this document for the above municipalities.



Jason Ayotte
Real Property Analyst 3

Mr. Steven Palinosky, County Director
Tioga County RPTS
Ronald E. Dougherty County Office Building
56 Main Street
Owego, NY 13827

**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**
(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 11/5/2024

Taxing Jurisdiction: Tioga County - page 1

Fiscal Year Beginning: 2025

Total equalized value in taxing jurisdiction: \$ 5,237,232,011

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
10100	SPEC DIST USED FOR PURPOSE ESTAB	RPTL 410	4	66,073,074	1.26%
12100	NYS - GENERALLY	RPTL 404(1)	50	9,463,583	0.18%
13100	CO - GENERALLY	RPTL 406(1)	39	40,547,043	0.77%
13500	TOWN - GENERALLY	RPTL 406(1)	190	39,678,186	0.76%
13510	TOWN - CEMETERY LAND	RPTL 446	9	271,316	0.01%
13570	TOWN O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	51,274	0.00%
13650	VG - GENERALLY	RPTL 406(1)	158	69,257,634	1.32%
13660	VG - CEMETERY LAND	RPTL 446	3	204,345	0.00%
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	4	218,825	0.00%
13800	SCHOOL DISTRICT	RPTL 408	49	237,208,079	4.53%
13870	SPEC DIST USED FOR PURPOSE ESTAB	RPTL 410	12	10,214,782	0.20%
14110	USA - SPECIFIED USES	STATE L 54	5	2,175,578	0.04%
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	51	569,768,941	10.88%
19950	MUNICIPAL RAILROAD	RPTL 456	1	327,103	0.01%
21100	IN TRUST BY CLERGY FOR CHURCH	RPTL 436	2	335,168	0.01%
21600	RES OF CLERGY - RELIG CORP OWNER	RPTL 462	19	3,782,474	0.07%
25110	NONPROF CORP - RELIG(CONST PROT)	RPTL 420-a	140	79,927,883	1.53%
25120	NONPROF CORP - EDUCL(CONST PROT)	RPTL 420-a	3	488,313	0.01%
25130	NONPROF CORP - CHAR (CONST PROT)	RPTL 420-a	26	8,226,028	0.16%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	899,467	0.02%
25230	NONPROF CORP - MORAL/MENTAL IMP	RPTL 420-a	2	879,813	0.02%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	45	9,354,982	0.18%
25600	NONPROFIT HEALTH MAINTENANCE ORG	RPTL 486-a	2	2,662,291	0.05%
25900	SYSTEM CODE	AUTH NOT DEFINED	24	1,509,888	0.03%
26050	AGRICULTURAL SOCIETY	RPTL 450	11	1,485,220	0.03%
26100	VETERANS ORGANIZATION	RPTL 452	15	2,649,001	0.05%
26250	HISTORICAL SOCIETY	RPTL 444	5	2,564,491	0.05%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	35	13,052,106	0.25%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	92	3,725,790	0.07%
27400	RETIREMENT SYSTEM	RPTL 488	6	1,428,785	0.03%
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	3,719,339	0.07%
28550	NOT-FOR-PROFIT HOUS CO-SR CITS CTR	RPTL 422	3	13,881,682	0.27%
32252	NYS OWNED REFORESTATION LAND	RPTL 534	99	15,863,414	0.30%
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	3	233,645	0.00%
41001	VETERANS EXEMPTION INCR/DECR IN	RPTL 458(5)	11	779,139	0.01%
41002	VETERANS EXEMPTION INCR/DECR IN	RPTL 458(5)	5	98,074	0.00%
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	5	151,656	0.00%
41102	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	5	31,645	0.00%
Totals Pg 1			1140	\$1,213,190,057	23.17%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(details contained on RP-495-PILOT)

Equalized Total Assessed Value 5,237,232,011

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE ESTAB	RPTL 410	4	66,073,074	1.26
12100	NYS - GENERALLY	RPTL 404(1)	50	9,463,583	0.18
13100	CO - GENERALLY	RPTL 406(1)	39	40,547,043	0.77
13500	TOWN - GENERALLY	RPTL 406(1)	190	39,678,186	0.76
13510	TOWN - CEMETERY LAND	RPTL 446	9	271,316	0.01
13570	TOWN O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	51,274	0.00
13650	VG - GENERALLY	RPTL 406(1)	158	69,257,634	1.32
13660	VG - CEMETERY LAND	RPTL 446	3	204,345	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	4	218,825	0.00
13800	SCHOOL DISTRICT	RPTL 408	49	237,208,079	4.53
13870	SPEC DIST USED FOR PURPOSE ESTAB	RPTL 410	12	10,214,782	0.20
14110	USA - SPECIFIED USES	STATE L 54	5	2,175,578	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	51	569,768,941	10.88
19950	MUNICIPAL RAILROAD	RPTL 456	1	327,103	0.01
21100	IN TRUST BY CLERGY FOR CHURCH	RPTL 436	2	335,168	0.01
21600	RES OF CLERGY - RELIG CORP OWNER	RPTL 462	19	3,782,474	0.07
25110	NONPROF CORP - RELIG(CONST PROT)	RPTL 420-a	140	79,927,883	1.53
25120	NONPROF CORP - EDUCL(CONST PROT)	RPTL 420-a	3	488,313	0.01
25130	NONPROF CORP - CHAR (CONST PROT)	RPTL 420-a	26	8,226,028	0.16
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	899,467	0.02
25230	NONPROF CORP - MORAL/MENTAL IMP	RPTL 420-a	2	879,813	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	45	9,354,982	0.18
25600	NONPROFIT HEALTH MAINTENANCE ORG	RPTL 486-a	2	2,662,291	0.05
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	24	1,509,888	0.03
26050	AGRICULTURAL SOCIETY	RPTL 450	11	1,485,220	0.03
26100	VETERANS ORGANIZATION	RPTL 452	15	2,649,001	0.05
26250	HISTORICAL SOCIETY	RPTL 444	5	2,564,491	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	35	13,052,106	0.25
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	92	3,725,790	0.07
27400	RETIREMENT SYSTEM	RPTL 488	6	1,428,785	0.03
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	3,719,339	0.07
28550	NOT-FOR-PROFIT HOUS CO-SR CITS CTR	RPTL 422	3	13,881,682	0.27
32252	NYS OWNED REFORESTATION LAND	RPTL 534	99	15,863,414	0.30

Equalized Total Assessed Value 5,237,232,011

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	3	233,645	0.00
41001	VETERANS EXEMPTION INCR/DECR IN	RPTL 458(5)	11	779,139	0.01
41002	VETERANS EXEMPTION INCR/DECR IN	RPTL 458(5)	5	98,074	0.00
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	5	151,656	0.00
41102	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	5	31,645	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	495	6,052,355	0.12
41122	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	515	6,217,599	0.12
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	411	8,337,847	0.16
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	370	7,452,484	0.14
41141	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	220	7,216,974	0.14
41142	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	154	4,788,896	0.09
41400	CLERGY	RPTL 460	33	186,651	0.00
41632	VOL/FIRE/AMB	RPTL 466-a	5	128,582	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	55	8,231,733	0.16
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	758	40,278,634	0.77
41730	AGRIC LAND-INDIV NOT IN AG DIST	AG MKTS L 306	303	13,265,204	0.25
41800	PERSONS AGE 65 OR OVER	RPTL 467	46	2,232,254	0.04
41801	PERSONS AGE 65 OR OVER	RPTL 467	100	3,535,228	0.07
41802	PERSONS AGE 65 OR OVER	RPTL 467	178	5,794,620	0.11
41805	PERSONS AGE 65 OR OVER	RPTL 467	38	1,434,645	0.03
41902	PHYSICALLY DISABLED	RPTL 459	4	587,718	0.01
41931	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	5	92,102	0.00
41932	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	21	512,580	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	815,338	0.02
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	222,222	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	5	157,988	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	13,136,150	0.25
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	37	2,618,587	0.05
47502	CONS EASMT, PERPETUAL	RPTL 491-a,b	1	61,436	0.00
47610	BUSINESS INVESTMENT PROPERTY POST 8/5	RPTL 485-b	7	891,238	0.02
47611	BUSINESS INVESTMENT PROPERTY POST 8/5	RPTL 485-b	2	126,263	0.00
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	2,127,660	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	43	20,714,930	0.40

Equalized Total Assessed Value 5,237,232,011

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	2,269,210	0.04
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	29	15,858,523	0.30
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	0	0.00
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			4,960	1,372,677,185	26.21
Total System Exemptions:			35	15,858,523	0.30
Totals:			4,995	1,388,535,708	26.51

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____