

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

October 8, 2024

2:30 PM

- **APPROVAL OF MINUTES — September 3, 2024**
- **FINANCIAL**
 - **September YTD Report**
- **OLD BUSINESS**
 - **E911 Dispatch center upgrade**
 - **Multi agency training**
- **NEW BUSINESS**
 - **Jail camera project**
 - **Vesta Next Gen 911 planning**
 - **New building / garage project**
 - **Planning for new LPR**
- **PERSONNEL**
 - **Update on Vacancies**
- **RESOLUTIONS**
 - **Authorize contract with Lexis Nexis – Public Safety.**
 - **Authorize 2024–2025 contracts with SADD School Associates – STOP DWI.**
 - **Authorize the submission of the 2024-2025 NYS STOP DWI High Visibility Engagement Campaign application – STOP DWI.**
 - **Resolution recognizing Shawn Kemmery's 27 years of dedicated service to Tioga County**
- **ADJOURNMENT**

PUBLIC SAFETY MEETING

September 3, 2024

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, September 3, 2024 at 2:30 PM.

Present:

Keith Flesher	Chair, Public Safety
Barb Roberts	Legislator
Marte Sauerbrey	Chair, Legislator
Bob Williams	Coroner
William Standing	Legislator
Brian Cain	Director, Probation
Corinne Cornelius	Director, Emergency Services
Rich Hallett	Undersheriff, Sheriff's Office

Guest:

Jackson Bailey	County Administrator
Pete DeWind	County Attorney
Cathy Haskell	Legislative Clerk

Absent:

Sheriff Gary Howard	Sheriff's Office
---------------------	------------------

APPROVAL OF MINUTES:

Approval of June 4, 2024; July 2, 2024; and August 6, 2024 minutes:

Legislator Standing made the motion, seconded by Legislator Roberts, to approve the June 4, 2024; July 2, 2024; and August 6, 2024 Public Safety minutes, as written. Motion carried.

PROBATION – Brian Cain:

FINANCIAL:

- Expenditures are at 63% of the budget.

NEW BUSINESS:

- Training – PO Regis is going to become the Domestic Violence Risk Assessment Trainer. Other Probation Officers will be attending trainings in Binghamton and Albany.
- Pre-Trial Release funding – will receive \$60,000 in Pre-Trial Release funding from New York State. Would like to use \$45,000 to replace the 2018 Ford Escape. Director Cain will talk to Gary Hammond about this if the committee approves this expenditure. Public Works would determine what will be done with the Escape.
- Pre-plea – big influx from Court this past month in Pre-Plea and Pre-Sentence investigations. JD tickets have increased.
- Probation Volunteer Activities – Staff participated in the Special Olympics fundraiser; Tioga Central Backpack Giveaway; and may participate in the Owego Halloween event on Lake Street.
- Armed Probation Officers - looking at exploring arming five members of the Probation Department by Spring 2025. Will develop a comprehensive plan and present it to committee members. Other surrounding counties, such as Tompkins, Broome, and Chemung County are arming their Probation Officers as well. Legislator Standing has no objection to this concept.

- JD Tickets – one Juvenile Delinquency Appearance Ticket was issued for the fatal motor vehicle accident in Newark Valley. To date, 25 tickets have been issued.
- ATI Program - There are 7 individuals on electronic monitoring. The Weekend Work Program continues to have enough participants to function on both Saturday and Sunday. There are more orders coming in to keep the program going.
- Jackson Bailey job shadowed for several days at Probation last month. He went on several visits with the Probation Officers and learned first hand the amount of knowledge a PO needs to have to do their job.
- Court Ordered Investigations were 34; Supervision 175 cases; Violation of Probation 9 petitions.

PERSONNEL:

- One vacant Probation Officer I position exists. Hope to get Civil Service exam results this month.
- One unfunded Probation Office position exists.

RESOLUTIONS:

- **Resolution To Approve a Grant Award from NYS Division of Criminal Justice for County Pre-Trial Services**
A resolution was presented to request authorization to accept this award and modify the 2024 budget accordingly.

(Committee agreed to move this resolution forward)

OFFICE of EMERGENCY SERVICES – Corinne Cornelius:

FINANCIAL:

- Budget is on track.

OLD BUSINESS:

- Radio Project – gave update on the project. Final drawings are being completed as well as permitting.
- Dispatch – live cut over took place the week of 8/6-9. New VESTA phone system was installed. Reso is being presented to add Aware911 at no charge. Capital Area Communications staff were great to work with. New furniture, carpet, and computers were installed.
- Shirley Rd. Tower – primary lines went down. O’Connell electric recommended trimming the trees around the lines. Working with DEC to find what trees can be cut.
- Gary Hammond is creating an RFP for the Prospect Tower site for a driveway, roof and tree work.
- CAD system - is working well and some other fire departments and EMS agencies would like to join.

EMERGENCY MANAGEMENT:

- 15 students enrolled for the EMT class which began August 19th.
- Owego stream gauge – Soil & Water asked if we would be able to help support the Owego stream gauge, which would cost \$23,000 yearly. We will support Soil & Water, however, our office does not primarily use this gauge and does not have the funding.
- Threat Assessment Team – Director Cornelius was accepted and will be completing a virtual Master Trainer class. Once completed, she would be a certified trainer and could train others.

FIRE:

- There have been a lot of fire calls this past month.
- I Am Responding – a resolution is being presented for renewal of this program.

PERSONNEL:

- There are resolutions being presented to appoint Will Ellis to the Deputy Director position; appoint Vera Clark and Penelope Ward to the Search & Rescue Team; and Richard VanHall to the Haz-Mat Team.

RESOLUTIONS:

- **Acceptance of the Application for Vera Clark Tioga County Search and Rescue Team**
A resolution was presented requesting authorization to add Vera Clark to the Search and Rescue Team.
- **Acceptance of the Application for Penelope Ward Tioga County Search and Rescue Team**
A resolution was presented requesting authorization to add Penelope Ward to the Search and Rescue Team.
- **Acceptance of the Application for Richard Van Hall Tioga County Haz-Mat Team**
A resolution was presented requesting authorization to add Richard VanHall to the Haz-Mat Team.
- **Amend Resolution No. 291-19; Authorize Amended Agreement with Motorola Solutions Change Order # 6**
A resolution was presented requesting authorization to execute change order # 6 with Motorola Solutions at no cost to the county.
- **Approve Sole Source Purchase I Am Responding Emergency Notification Program**
A resolution was presented requesting authorization to enter into a sole source agreement with Emergency Services Marketing Corp., Inc. for a one-year subscription to I Am Responding.
- **Authorize Appointment of Deputy Director of Emergency Services**
A resolution was presented requesting authorization to appoint William Ellis to the position of Deputy Director of Emergency Services.

(Committee agreed to move these resolutions forward)

SHERIFF – Undersheriff Rich Hallett:

FINANCIAL:

- Revenues are at \$313,065 which is 58% of the budget. Expenditures are at \$7,953,304.06 which is 70% of budget. Inmate boarders are at \$118,353.08 which is 79% of the budget.

PERSONNEL:

- Update on Vacancies:
 - Civil:
 - One vacant part-time Civil Deputy position
 - Corrections:
 - 6 Corrections Officer positions. This creates a lot of overtime as coverage is needed.
 - 1 part-time Cook position
 - No Corrections Officers are on light duty
 - 1 Corrections Officer is on military deployment.
 - Road Patrol:
 - 2 vacant Deputy positions
 - No Deputies are on light duty

- There are 2 Deputies that have completed Field Training
- Communications:
 - 3 vacant E911 Dispatcher positions. Will be 4 once Will Ellis transfers to EMO.
- Records:
 - There is currently 1 vacant position
- Administration:
 - All positions are filled.

NEW BUSINESS:

- License Plate Reader – a resolution is being presented for authorization to purchase. This is for one car only.
- Inmate population is 52.
- K9 Unit – discussion took place regarding starting a K9 Unit. There is a significant upfront cost of approximately \$53,000, which includes: sending a Deputy to training; cost of the dog; equipment for the car; and \$10,500 yearly going forward. They would work a night shift, as that is where most complaints and activity occur. Legislator Flesher would be in favor of this; Chair Sauerbrey would like this to be brought up at budget time next year; Legislator Standinger would be in favor if it is feasible for 2026 not 2025; Legislator Roberts agrees with this as well. The committee agreed to look at it for 2026 this way it can be discussed further and allow time to find the money for it.

RESOLUTIONS:

- **Approve 2025 STOP DWI Plan**
A resolution was presented requesting approval of the 2025 STOP DWI plan.
- **Approve Sole Source Purchase Motorola Solutions License Plate Recognition System**
A resolution was presented requesting authorization to purchase a License Plate Recognition System from a sole source vendor Motorola Solutions.

(Committee agreed to move these resolutions forward)

EXECUTIVE SESSION:

County Attorney Peter DeWind requested an Executive Session. Legislator Standinger made a motion to go into Executive Session at 3:17 PM to discuss personnel matters; seconded by Legislator Roberts. Legislator Standinger motioned to adjourn Executive Session at 3:34 PM, seconded by Legislator Roberts.

Respectfully Submitted,

Diane Rockwell
Diane Rockwell
Secretary to the Sheriff
9/3/24



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024_12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A3020 Public Safety Communication E							
A3020 411400	-185,000	0	-185,000	-91,081.38	.00	-93,918.62	49.23*
A3020 433310	0	0	0	.00	.00	.00	.0%
A3020 510010	607,647	-12,749	594,898	391,520.89	.00	203,376.64	65.8%
A3020 510020	6,800	0	6,800	1,072.98	.00	5,727.02	15.8%
A3020 510030	44,084	12,749	56,833	66,082.67	.00	-9,249.68	116.3%*
A3020 510050	21,812	0	21,812	10,580.74	.00	11,231.46	48.5%
A3020 520090	500	0	500	.00	.00	500.00	.0%
A3020 520130	450	0	450	74.99	.00	375.01	16.7%
A3020 540000	0	0	0	.00	.00	.00	.0%
A3020 540350	300	0	300	260.52	.00	39.48	86.8%
A3020 540510	0	0	0	.00	.00	.00	.0%
A3020 540620	5,300	0	5,300	.00	.00	5,300.00	.0%
A3020 540660	39,821	0	39,821	29,312.32	.00	3,990.49	90.0%
A3020 581088	21,249	35,813	57,062	61,883.80	6,518.19	-4,821.61	108.4%*
A3020 583088	0	39,365	39,365	36,101.63	.00	3,263.36	91.7%
A3020 584088	0	13,199	13,199	10,708.68	.00	2,490.26	81.1%
A3020 584588	0	0	0	.00	.00	.00	.0%
A3020 585088	0	0	0	.00	.00	.00	.0%
A3020 585588	0	687	687	579.42	.00	107.56	84.3%
A3020 586088	23,303	117,913	141,216	111,599.12	.00	29,616.45	79.0%
A3020 588988	0	174	174	142.13	.00	31.45	81.9%

A3110 Sheriff

A3110 412703	-20,000	0	-20,000	-12,000.00	.00	-8,000.00	60.0%*
A3110 415100	-80,000	0	-80,000	-50,011.81	.00	-29,988.19	62.5%*
A3110 425450	-35,000	0	-35,000	-15,343.00	.00	-19,657.00	43.8%*
A3110 425950	-1,000	0	-1,000	-820.00	.00	-180.00	82.0%*
A3110 426250	0	-40,933	-40,933	-40,932.93	.00	.00	100.0%
A3110 426260	0	-5,666	-5,666	-5,665.66	.00	.00	100.0%
A3110 426650	0	0	0	-1,074.00	.00	1,074.00	100.0%
A3110 427010	0	0	0	-24,147.96	.00	24,147.96	100.0%
A3110 427050	0	0	0	-50.00	.00	50.00	100.0%
A3110 427700	0	0	0	.00	.00	.00	.0%
A3110 433190	0	0	0	-1,304.24	.00	1,304.24	100.0%
A3110 433470	0	0	0	.00	.00	.00	.0%
A3110 433480	0	0	0	.00	.00	.00	.0%
A3110 433890	0	0	0	.00	.00	.00	.0%
A3110 433890 BWC22	0	0	0	.00	.00	.00	.0%
A3110 433890 State Aid-She	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP.	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 433900	State Aid-Police T	0	0	0	-7,418.66	.00	7,418.66	100.0%
A3110 433950	State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960	St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190	Fed Aid Bullet Pro	0	0	0	-3,059.67	.00	3,059.67	100.0%
A3110 445890	Federal Aid-Other	0	-12,540	-12,540	.00	.00	-12,540.00	.0%*
A3110 510010	Full Time	3,239,304	-8,398	3,230,906	2,223,290.74	.00	1,007,615.19	68.8%
A3110 510020	Part Time/Temporar	60,000	-37,309	22,691	20,351.64	.00	2,339.82	89.7%
A3110 510030	Overtime Pay Only	150,095	53,051	203,146	246,725.87	.00	-43,579.50	121.5%*
A3110 510040	Workers Compensati	0	9,622	9,622	9,581.35	.00	41.05	99.6%
A3110 510050	All Other(On Call,	75,000	-4,427	70,573	61,559.13	.00	9,013.71	87.2%
A3110 520130	Equipment (Not Car	10,000	0	10,000	4,485.09	.00	5,514.91	44.9%
A3110 520130	BWC22 Equipment (No	0	15,043	15,043	15,043.29	.00	.00	100.0%
A3110 520191	Emergency Equipmen	5,000	0	5,000	2,546.01	.00	2,453.99	50.9%
A3110 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300	Legal	0	0	0	.00	.00	.00	.0%
A3110 530330	Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020	Ammunition	14,000	0	14,000	12,790.08	160.98	1,048.94	92.5%
A3110 540070	Car Maintenance	49,540	0	49,540	23,722.73	3,878.75	21,938.52	55.7%
A3110 540090	Clothing	30,200	0	30,200	18,313.09	8,157.10	3,729.81	87.6%
A3110 540093	Building Maint & R	14,666	0	14,666	12,338.62	232.87	2,094.13	85.7%
A3110 540220	Automobile Fuel	120,000	0	120,000	66,169.00	39,920.29	13,910.71	88.4%
A3110 540280	Investigations	11,084	0	11,084	8,391.79	1,806.27	886.22	92.0%
A3110 540330	Legal Fees	7,500	0	7,500	4.00	.00	7,496.00	.1%
A3110 540335	Asset Forfeiture E	0	40,933	40,933	.00	.00	40,932.93	.0%
A3110 540336	Asset Forf. Exp-Re	0	5,666	5,666	.00	.00	5,665.66	.0%
A3110 540350	Office Equip Maint	1,600	0	1,600	414.01	968.99	217.00	86.4%
A3110 540420	Office Supplies	16,000	0	16,000	6,731.84	987.29	8,280.87	48.2%
A3110 540444	Permits, Fees, Ins	26,000	0	26,000	10,667.00	.00	15,333.00	41.0%
A3110 540470	Physicals	12,000	0	12,000	4,554.00	4,200.00	3,246.00	73.0%
A3110 540480	Postage	10,000	0	10,000	8,467.47	435.16	1,097.37	89.0%
A3110 540485	Printing/Paper	9,000	0	9,000	2,186.35	652.16	6,161.49	31.5%
A3110 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560	Repairs	2,000	0	2,000	450.00	785.00	765.00	61.8%
A3110 540620	Software Expense	37,904	0	37,904	33,940.22	3,700.00	264.27	99.3%
A3110 540640	Supplies (Not Offi	3,000	0	3,000	729.21	.00	2,270.79	24.3%
A3110 540640	PLS01 Supplies -PLS	1,250	0	1,250	160.68	.00	1,089.32	12.9%
A3110 540660	Telephone	12,500	0	12,500	5,147.93	4,957.03	2,395.04	80.8%
A3110 540680	Tires	11,924	0	11,924	4,173.33	.00	7,750.67	35.0%
A3110 540731	Training/State Req	5,000	200	5,200	5,200.00	.00	.00	100.0%
A3110 540733	Training/All Other	15,000	-200	14,800	12,165.88	.00	2,634.12	82.2%
A3110 581088	State Retirement F	460,090	66,749	526,839	551,407.50	.00	-24,568.57	104.7%*
A3110 583088	Social Security Fr	212,822	16,627	229,449	195,938.09	.00	33,510.73	85.4%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024.12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A3110 584088 Workers Compensati	0	46,441	46,441	39,249.84	.00	7,191.05	84.5%
A3110 584588 Life Insurance Fri	920	0	920	598.85	321.15	.00	100.0%
A3110 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588 Disability Insuran	0	529	529	456.75	.00	72.65	86.3%
A3110 586088 Health Insurance F	157,242	597,791	755,033	695,110.06	.00	59,923.09	92.1%
A3110 588988 Eap Fringe	0	611	611	520.94	.00	89.76	85.3%
A3150 Jail							
A3150 422640 Jail - For Other G	-150,000	0	-150,000	-138,828.08	.00	-11,171.92	92.6%*
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-453.74	.00	-546.26	45.4%*
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720 Misc Jail Revenue	-5,000	0	-5,000	-1,295.00	.00	-3,705.00	25.9%*
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010 Full Time	2,879,095	-120,173	2,758,922	1,842,729.32	.00	916,192.21	66.8%
A3150 510020 Part Time/Temporar	18,000	-18,000	0	.00	.00	.00	.0%
A3150 510030 Overtime Pay Only	140,000	127,865	267,865	419,660.97	.00	-151,795.79	156.7%*
A3150 510040 Workers Compensati	0	1,851	1,851	173.47	.00	1,677.31	9.4%
A3150 510050 All Other(On Call,	20,375	8,458	28,833	29,860.44	.00	-1,027.93	103.6%*
A3150 520191 Emergency Equipmen	500	0	500	340.98	.00	159.02	68.2%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	-92	7,908	3,021.74	569.61	4,316.70	45.4%
A3150 540091 Bedding	1,000	92	1,092	1,091.95	.00	.00	100.0%
A3150 540093 Building Maint & R	21,000	0	21,000	8,019.51	786.07	12,194.42	41.9%
A3150 540140 Contracting Servic	1,100	1,000	2,100	929.91	.00	1,170.09	44.3%
A3150 540140 HPCC Contracting Se	0	18,600	18,600	5,500.00	.00	13,100.00	29.6%
A3150 540210 Garbage Disposal	5,500	0	5,500	3,624.08	1,875.92	.00	100.0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	200,864	-1,000	199,864	118,652.24	75,416.07	5,795.69	97.1%
A3150 540370 Medical Expense	921,936	0	921,936	532,989.04	387,882.54	1,064.62	99.9%
A3150 540370 HPCC Medical Expens	0	6,000	6,000	2,144.37	1,240.59	2,615.04	56.4%
A3150 540620 Software Expense	74,080	0	74,080	60,374.88	7,076.44	6,628.68	91.1%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	15,411.02	1,138.77	9,450.21	63.7%
A3150 540640 COVID Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	462,857	-151,292	311,566	324,522.24	.00	-12,956.65	104.2%*
A3150 583088 Social Security Fr	182,142	8,325	190,466	174,610.83	.00	15,855.44	91.7%
A3150 584088 Workers Compensati	2,546	46,597	49,143	40,684.60	.00	8,458.03	82.8%
A3150 585088 Life Insurance Fri	2,100	0	2,100	1,006.30	718.70	375.00	82.1%
A3150 585588 Unemployment Insur	0	10,584	10,584	10,584.00	.00	.00	100.0%
A3150 585588 Disability Insuran	0	3	3	.00	.00	2.51	.0%
A3150 586088 Health Insurance F	112,630	591,179	703,809	643,650.95	.00	60,157.69	91.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 586089	Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988	Eap Fringe	32	614	646	539.96	.00	106.20	83.6%
A3151 Jan - Alternatives Program								
A3151 510010	Full Time	41,639	0	41,639	33,008.85	.00	8,630.15	79.3%
A3151 510030	Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050	All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088	State Retirement F	0	4,304	4,304	5,289.24	.00	-984.84	122.9%*
A3151 583088	Social Security Fr	0	2,556	2,556	2,815.49	.00	-259.18	110.1%*
A3151 584088	Workers Compensati	0	524	524	495.56	.00	28.71	94.5%
A3151 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588	Disability Insuran	0	0	0	.00	.00	.00	.0%
A3151 586088	Health Insurance F	0	12,082	12,082	13,024.89	.00	-942.44	107.8%*
A3151 588988	Eap Fringe	0	7	7	6.60	.00	.34	95.1%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund							
#3110 Sheriff							
H3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060 Car/Truck	165,830	0	165,830	165,820.00	.00	10.00	100.0%
#3150 Jail							
H3150 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255 Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000 Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060 Car/Truck	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2024 12

	ORIGINAL APPROP	TRANSFERS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	10,412,133	1,501,025	11,913,158	9,088,053.56	556,931.95	2,268,172.40	81.0%

** END OF REPORT - Generated by Rockwell, Diane **

REFERRED TO:

FINANCE/LEGAL & SAFETY
PUBLIC SAFETY

RESOLUTION NO. -24

AUTHORIZE CONTRACT WITH
LEXIS NEXIS
PUBLIC SAFETY

WHEREAS: The Sheriff's Office has a need to enter into a 3-year contract with LexisNexis for the Jail Law Library at an amount not to exceed \$17,964 during this period; and

WHEREAS: The County Attorney has reviewed and approved this contract; and

WHEREAS: Legislative approval is needed to be in compliance with County purchasing policies; therefore be it

RESOLVED: That the Tioga County Sheriff's Office be authorized to contract with LexisNexis, for the Jail Law Library for a three-year period, at an amount not to exceed \$17,964.

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -24

AUTHORIZE 2024-2025 CONTRACTS
WITH SADD SCHOOL ASSOCIATES
STOP DWI

WHEREAS: It is the desire of the STOP DWI Program to arrange five contracts with SADD School Associates which are defined as independent contractors not entitled to county employee benefits; and

WHEREAS: It is the desire to contract with the following five SADD School Associates for the school year 2024-2025; Aria French to serve the Candor School District; Matthew Cicchetti to serve the Newark Valley School District; Cynthia Tebo to serve the Owego Apalachin School District; Michelle Varner to serve the Spencer Van Etten School District, and; Janice Barto to serve the Tioga Central School District; and

WHEREAS: Each SADD School Associate will be compensated \$100 each month for the ten months of the school year, but will not exceed \$1,000 for the year; and

WHEREAS: The Tioga County Attorney has approved the agreement that defines the rights and responsibilities of all the parties involved and outlines the compensation to be paid to the STOP DWI School Associates; therefore be it

RESOLVED: That these contracts for SADD School Associates be authorized for the 2024-2025 school year.

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -24

AUTHORIZE THE SUBMISSION OF
THE 2024-2025 NYS STOP DWI
HIGH VISIBILITY ENGAGEMENT
CAMPAIGN APPLICATION
STOP DWI

WHEREAS: The NYS STOP-DWI Foundation Board secured funding from the Governor's Traffic Safety Committee for the High Visibility Engagement Campaign during the grant cycle of October 1, 2024 – September 30, 2025 with funding set aside for Tioga County; and

WHEREAS: County Policy # 47 requires that a resolution be approved before any such grant application is submitted; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Sheriff's Office to apply for this grant.

REFERRING TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -24

RESOLUTION RECOGNIZING
SHAWN KEMMERY'S
27 YEARS OF DEDICATED
SERVICE TO TIOGA COUNTY

WHEREAS: Shawn Kemmery was appointed as a Part-Time Corrections Officer on 7/30/97; appointed as a Full-Time Corrections Officer on 10/5/98; appointed as a Corrections Sergeant on 1/12/01 and appointed to his current position as Deputy Sheriff on 7/31/04; and

WHEREAS: Shawn Kemmery has been dedicated and loyal in the performance of his duties and responsibilities during the 27 years of service to Tioga County, thereby earning the respect of his colleagues and peers throughout Tioga County; and

WHEREAS: Shawn Kemmery will retire from the Tioga County Sheriff's Office on October 31, 2024; therefore be it

RESOLVED: That the Tioga County Legislature, on its own behalf, as well as on behalf of the citizens of Tioga County, express sincere gratitude to Shawn Kemmery for 27 years of dedicated and loyal service to the residents of Tioga County; and be it further

RESOLVED: That this resolution be spread upon the minutes of this meeting and a certified copy be presented to this outstanding employee, Shawn Kemmery.

Tioga County Sheriff's Office



DATE: October 3, 2024
TO: Sheriff Howard
RE: October 8, 2024 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
 - a) There is currently (1) open part-time Civil Deputy position.
2. **Corrections Division**
 - a) There are currently (5) open Corrections Officer positions.
 - b) There is currently (1) open part-time Cook position.
 - c) There are no Corrections Officers on light duty.
 - d) There is (1) Corrections Officer on military deployment.
3. **Road Patrol**
 - a) There are (2) open Deputy positions.
 - b) There are no Deputies on light duty.
4. **E911 Emergency Communications Center**
 - a) There are (2) open E911 Dispatcher positions.
5. **Records**
 - a) All positions are filled.
6. **Administration**
 - a) All positions are filled.

Labor Issues:

1. T.C.L.E.A. contract language being finalized.

Litigation Issues:

1. Litigation with a former employee ongoing.

Budget:

1. Revenues are \$396,131.62 which is 74% of the budget. Expenditures are \$9,487,445.98 which is 81% of the budget. Inmate Boarders are \$138,828.08 which is 93% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. In the planning phase for the VESTA Next Gen 911 system.
3. E911 dispatch center upgrades complete.
4. New building / garage project – Roof complete, siding started.
5. Planning for new LPR.

Miscellaneous:

1. The average daily inmate population for the month of September 2024 was 48.
There was an average of 5 Federal inmates (136 days) and 8 board-ins (251 days) for the month.

Resolutions:

1. Authorize contract with Lexis Nexis – Public Safety.
2. Authorize 2024–2025 contracts with SADD School Associates – STOP DWI.
3. Authorize the submission of the 2024-2025 NYS STOP DWI High Visibility Engagement Campaign application – STOP DWI.
4. Resolution recognizing Shawn Kemmery's 27 years of dedicated service to Tioga County